

Oklahoma State University FIVE-YEAR ACADEMIC LEDGER STATISTICS

| <i>Fall Semester</i> | 2007 | 2008 | 2009 | 2010 | 2011 | Change | |
|--|--------------|--------------|--------------|--------------|--------------|-------------|--------------|
| | | | | | | Amount | Percent |
| Student Information | | | | | | | |
| Headcount | | | | | | | |
| Undergraduate | 14 | 14 | 9 | 9 | 14 | 0 | 0.0% |
| Graduate | 23 | 25 | 22 | 26 | 25 | 2 | 8.7% |
| Professional | 0 | 0 | 0 | 0 | 0 | 0 | - |
| Total | 37 | 39 | 31 | 35 | 39 | 2 | 5.4% |
| Headcount by Ethnicity | | | | | | | |
| White | 21 | 20 | 12 | 14 | 16 | -5 | -23.8% |
| African American | 0 | 0 | 0 | 0 | 0 | 0 | - |
| Native American | 2 | 1 | 2 | 1 | 1 | -1 | -50.0% |
| Hispanic | 0 | 0 | 0 | 0 | 2 | 2 | - |
| Asian | 1 | 3 | 1 | 3 | 3 | 2 | 200.0% |
| Pacific Islanders | 0 | 0 | 0 | 0 | 0 | 0 | - |
| Multiracial | 0 | 0 | 0 | 0 | 0 | 0 | - |
| International | 13 | 15 | 16 | 17 | 16 | 3 | 23.1% |
| Unknown | 0 | 0 | 0 | 0 | 1 | 1 | - |
| Female | 20 | 17 | 13 | 14 | 14 | -6 | -30.0% |
| Male | 17 | 22 | 18 | 21 | 25 | 8 | 47.1% |
| Degrees Granted | | | | | | | |
| Bachelor | 2 | 4 | 6 | 4 | 6 | 4 | 200.0% |
| Master | 5 | 4 | 3 | 5 | 4 | -1 | -20.0% |
| Doctorate | 2 | 1 | 2 | 1 | 0 | -2 | -100.0% |
| Professional | 0 | 0 | 0 | 0 | 0 | 0 | - |
| Total | 9 | 9 | 11 | 10 | 10 | 1 | 11.1% |
| Entry Information | | | | | | | |
| ACT Average | - | - | - | - | 28.0 | - | - |
| ACT 25th - 75th Percentile | - | - | - | - | 28-28 | - | - |
| Top 10% High Sch. Class(%) | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0 | - |
| Retention/Graduation Rates | | | | | | | |
| No. of Full-time Semesters | 8.5 | 0 | 6.3 | 8.5 | 8.5 | 0.0 | 0.0% |
| Semester Credit Hours - State Funded¹ | | | | | | | |
| Undergraduate | 3,401 | 3,243 | 2,965 | 2,555 | 3,037 | -364 | -10.7% |
| Graduate | 568 | 595 | 649 | 680 | 653 | 85 | 15.0% |
| Professional | 0 | 0 | 0 | 0 | 0 | 0 | - |
| Total | 3,969 | 3,838 | 3,614 | 3,235 | 3,690 | -279 | -7.0% |
| Number of Lecture Classes Taught and Avg Class Size² | | | | | | | |
| Undergraduate | 17 | 17 | 17 | 17 | 17 | 0 | 0.0% |
| Graduate/Professional | 10 | 10 | 11 | 11 | 13 | 3 | 30.0% |
| All Student | 27 | 27 | 28 | 28 | 30 | 3 | 11.1% |
| Class Size | | | | | | | |
| % of Classes < 20 | 33.3% | 33.3% | 32.1% | 35.7% | 33.3% | 0.0 | - |
| % of Classes > 50 | 33.3% | 33.3% | 28.6% | 28.6% | 26.7% | -6.7 | - |
| OSU-Tulsa | | | | | | | |
| Headcount | 1 | 0 | 3 | 0 | 1 | 0 | 0.0% |
| Student Credit Hours | 72 | 54 | 93 | 81 | 81 | 9 | 12.5% |
| Faculty Information | | | | | | | |
| Instructional-FTE | | | | | | | |
| Professor-Lecturer | 6.98 | 7.11 | 7.19 | 7.19 | 8.02 | 1.04 | 14.9% |
| Graduate Assistant | 9.50 | 9.50 | 10.00 | 11.32 | 10.00 | 0.50 | 5.3% |
| Total | 16.48 | 16.61 | 17.19 | 18.51 | 18.02 | 1.54 | 9.3% |
| Headcount | | | | | | | |
| Professor-Lecturer | | | | | | | |
| Total | 9 | 9 | 9 | 9 | 10 | 1 | 11.1% |
| Tenured/Tenure Track | 6 | 6 | 6 | 6 | 7 | 1 | 16.7% |
| Tenured | 5 | 5 | 5 | 4 | 5 | 0 | 0.0% |
| %Tenured | 83.3% | 83.3% | 83.3% | 66.7% | 71.4% | -11.9 | - |
| Faculty Headcount by Ethnicity | | | | | | | |
| White | 7 | 6 | 6 | 6 | 7 | 0 | 0.0% |
| African American | 0 | 0 | 0 | 0 | 0 | 0 | - |
| Native American | 0 | 0 | 0 | 0 | 0 | 0 | - |
| Hispanic | 0 | 0 | 0 | 0 | 0 | 0 | - |
| Asian | 0 | 0 | 0 | 0 | 0 | 0 | - |
| Pacific Islanders | 0 | 0 | 0 | 0 | 0 | 0 | - |
| Multiracial | 0 | 0 | 0 | 0 | 0 | 0 | - |
| International | 2 | 3 | 3 | 3 | 3 | 1 | 50.0% |
| Female | 6 | 4 | 4 | 4 | 4 | -2 | -33.3% |
| Male | 3 | 5 | 5 | 5 | 6 | 3 | 100.0% |

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| Fall Semester | 2007 | 2008 | 2009 | 2010 | 2011 | Change | | | | | | |
|---|-----------|-----------|-----------|-------------|-----------|------------|-----------|-----------|-----------|-----------|-----------|-------|
| | | | | | | Amount | Percent | | | | | |
| Faculty Information - cont | | | | | | | | | | | | |
| % of Faculty Full - Time | 100.0% | 95.5% | 100.0% | 100.0% | 100.0% | 0.0 | | | | | | |
| Student Faculty Ratio ³ | 35.6 | 35.7 | 32.7 | 29.5 | 28.2 | -7.4 | -20.8% | | | | | |
| Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.) | OSU | Big 12 | OSU | Big 12 | OSU | Big 12 | OSU | Big 12 | OSU | Big 12 | | |
| Professor | \$79,722 | \$116,978 | \$95,702 | \$122,631 | \$95,702 | \$123,330 | \$117,018 | \$125,018 | \$112,061 | \$126,242 | \$32,339 | 40.6% |
| Associate | \$67,308 | \$79,560 | \$64,170 | \$84,536 | \$64,170 | \$84,809 | \$64,170 | \$84,004 | \$65,835 | \$84,098 | (\$1,473) | -2.2% |
| Assistant | \$60,003 | \$68,008 | \$61,758 | \$71,494 | \$61,758 | \$73,184 | \$63,882 | \$72,375 | \$65,475 | \$75,883 | \$5,472 | 9.1% |
| Classes Taught by Tenured/Tenure Track | | | | | | | | | | | | |
| % Lower Div. Classes | 38% | 50% | 50% | 38% | 38% | 0 | | | | | | |
| % Undergrad. Classes | 29% | 35% | 35% | 29% | 29% | 0 | | | | | | |
| Research Information | | | | | | | | | | | | |
| Sponsored Programs ⁴ | FY07 | FY08 | FY09 | FY10 | FY11 | Change | | | | | | |
| | | | | | | Amount | Percent | | | | | |
| Research | | | | | | | | | | | | |
| General Support | \$50,430 | \$62,848 | \$5,730 | \$9,142 | \$2,922 | (\$47,508) | -94.2% | | | | | |
| Federal | \$6,412 | \$0 | \$0 | \$0 | \$0 | (\$6,412) | - | | | | | |
| State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Private | \$15 | \$0 | \$0 | \$0 | \$0 | (\$15) | - | | | | | |
| Total | \$56,857 | \$62,848 | \$5,730 | \$9,142 | \$2,922 | (\$53,935) | -94.9% | | | | | |
| Instruction | | | | | | | | | | | | |
| General Support | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Outreach | | | | | | | | | | | | |
| General Support | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Sponsored Program Funds | | | | | | | | | | | | |
| Total General Support | \$50,430 | \$62,848 | \$5,730 | \$9,142 | \$2,922 | (\$47,508) | -94.2% | | | | | |
| Total Federal | \$6,412 | \$0 | \$0 | \$0 | \$0 | (\$6,412) | - | | | | | |
| Total State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Total Private | \$15 | \$0 | \$0 | \$0 | \$0 | (\$15) | - | | | | | |
| Total | \$56,857 | \$62,848 | \$5,730 | \$9,142 | \$2,922 | (\$53,935) | -94.9% | | | | | |
| Research Exp. per Faculty Ratio | \$6,942 | \$7,915 | \$700 | \$1,116 | \$318 | (\$6,625) | -95.4% | | | | | |
| Financial Information | | | | | | | | | | | | |
| Faculty Salaries | \$642,850 | \$678,874 | \$699,402 | \$743,887 | \$694,216 | \$51,366 | 8.0% | | | | | |
| Other Salaries | \$57,847 | \$77,262 | \$56,941 | \$51,720 | \$52,708 | (\$5,139) | -8.9% | | | | | |
| Fringe Benefits | \$161,182 | \$170,305 | \$183,230 | \$196,330 | \$198,159 | \$36,977 | 22.9% | | | | | |
| Travel | \$13,268 | \$9,573 | \$3,491 | \$437 | \$1,378 | (\$11,890) | -89.6% | | | | | |
| Utilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Supplies Other Oper. Exp. | \$21,162 | \$24,106 | \$26,256 | \$13,973 | \$16,372 | (\$4,790) | -22.6% | | | | | |
| Property, Furniture Equip. | \$84 | \$5,164 | \$5,762 | \$0 | \$2,327 | \$2,243 | 2682.5% | | | | | |
| Library Books Periodicals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Transfers Other Disbur. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Total | \$896,393 | \$965,285 | \$975,082 | \$1,006,347 | \$965,160 | \$68,767 | 7.7% | | | | | |
| Cost per SCH | \$99.09 | \$107.68 | \$113.32 | \$124.49 | \$122.97 | \$23.87 | 24.1% | | | | | |
| Cost per SCH in Constant \$ | \$99.09 | \$104.97 | \$110.89 | \$119.98 | \$114.89 | \$15.79 | 15.9% | | | | | |
| Other Revenue | | | | | | | | | | | | |
| Other Student Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Gifts and Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Fees Related to Educ. Depts. | \$242 | \$298 | \$1,180 | \$138 | \$35 | (\$207) | -85.5% | | | | | |
| Other Income | \$8,410 | \$3,000 | \$19,625 | \$0 | \$26,996 | \$18,586 | 221.0% | | | | | |
| Total | \$8,652 | \$3,298 | \$20,805 | \$138 | \$27,031 | \$18,379 | 212.4% | | | | | |

- 1 Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.
- 2 The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.
- 3 Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)
- 4 Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.
Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.