

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
SOCIOLOGY**

<i>Fall Semester</i>	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount	256	224	210	246	272	16	6.3%	
Undergraduate	38	33	32	34	36	-2	-5.3%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	294	257	242	280	308	14	4.8%	
Headcount by Ethnicity								
White	222	189	188	219	207	-15	-6.8%	
African American	30	21	21	25	25	-5	-16.7%	
Native American	25	31	20	24	17	-8	-32.0%	
Hispanic	8	6	6	9	19	11	137.5%	
Asian	2	4	3	1	3	1	50.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	29	29	-	
International	7	6	4	2	2	-5	-71.4%	
Unknown	0	0	0	0	6	6	-	
Female	171	149	139	154	181	10	5.8%	
Male	123	108	103	126	127	4	3.3%	
Degrees Granted								
Bachelor	83	83	78	76	58	-25	-30.1%	
Master	4	6	6	2	2	-2	-50.0%	
Doctorate	2	0	7	0	2	0	0.0%	
Professional	0	0	0	0	0	0	-	
Total	89	89	91	78	62	-27	-30.3%	
Entry Information								
ACT Average	-	-	-	-	23.4	-	-	
ACT 25th - 75th Percentile	-	-	-	-	22-26	-	-	
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	26.3%	26.3	-	
Retention/Graduation Rates								
No. of Full-time Semesters	8.1	8.4	8.1	7.8	7.9	-0.2	-2.5%	
Semester Credit Hours - State Funded¹								
Undergraduate	5,707	5,827	5,213	5,520	4,587	-1,120	-19.6%	
Graduate	416	282	412	267	357	-59	-14.2%	
Professional	0	0	0	0	0	0	-	
Total	6,123	6,109	5,625	5,787	4,944	-1,179	-19.3%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	43	43.9	53	36.4	46	37.3	50	36.9
Graduate/Professional	8	14.0	10	8.0	11	11.0	11	6.0
All Student	51	39.2	63	31.9	57	32.2	61	31.3
Class Size								
% of Classes < 20	17.6%	33.3%	28.1%	29.5%	32.1%	14.4	-	
% of Classes > 50	13.7%	7.9%	7.0%	6.6%	5.7%	-8.1	-	
OSU-Tulsa								
Headcount	37	21	29	37	42	5	13.5%	
Student Credit Hours	348	246	354	399	432	84	24.1%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	16.25	17.95	12.58	13.00	13.14	-3.11	-19.1%	
Graduate Assistant	9.75	9.75	13.00	11.00	9.25	-0.50	-5.1%	
Total	26.00	27.70	25.58	24.00	22.39	-3.61	-13.9%	
Headcount								
Professor-Lecturer	17	18	16	16	18	1	5.9%	
Total	17	18	16	16	18	1	5.9%	
Tenured/Tenure Track	15	14	13	13	13	-2	-13.3%	
Tenured	9	10	11	11	11	2	22.2%	
%Tenured	60.0%	71.4%	84.6%	84.6%	84.6%	24.6	-	
Faculty Headcount by Ethnicity								
White	13	13	13	14	15	2	15.4%	
African American	1	1	1	1	1	0	0.0%	
Native American	2	2	0	0	1	-1	-50.0%	
Hispanic	0	1	1	0	0	0	-	
Asian	0	0	0	0	0	0	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	1	1	1	1	1	0	0.0%	
Female	5	6	6	5	5	0	0.0%	
Male	12	12	10	11	13	1	8.3%	

Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
SOCIOLOGY

Fall Semester	2007	2008	2009	2010	2011	Change						
						Amount	Percent					
Faculty Information - cont'												
% of Faculty Full - Time	98.0%	96.0%	95.5%	93.3%	91.8%		-6.1					
Student Faculty Ratio ³	25.5	23.0	24.5	25.2	21.5	-4.1	-16.0%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$86,497	\$103,832	\$89,582	\$109,255	\$88,889	\$111,701	\$92,154	\$113,955	\$95,012	\$115,012	\$8,515	9.8%
Associate	\$60,208	\$68,686	\$60,676	\$73,082	\$59,524	\$74,287	\$59,846	\$73,675	\$61,794	\$73,585	\$1,586	2.6%
Assistant	\$50,322	\$58,707	\$53,649	\$60,033	\$55,130	\$60,791	\$56,106	\$61,540	\$58,041	\$62,845	\$7,719	15.3%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	8%	8%	5%	8%	14%						6	
% Undergrad. Classes	37%	42%	26%	34%	37%						0	
Research Information												
Sponsored Programs ⁴	FY07	FY08	FY09	FY10	FY11	Change						
						Amount	Percent					
Research												
General Support	\$47,585	\$87,745	\$55,927	\$375,771	\$336,745	\$289,160	607.7%					
Federal	\$13,174	\$51,121	\$66,990	\$90,126	\$119,082	\$105,908	803.9%					
State	(\$66,536)	\$20,875	\$12,053	\$0	\$0	\$66,536	-					
Private	\$0	\$0	\$28,926	\$0	\$0	\$0	-					
Total	(\$5,777)	\$159,741	\$163,896	\$465,896	\$455,827	\$461,604	-					
Instruction												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$23,482	\$103,655	\$129,344	\$129,344	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$23,482	\$103,655	\$129,344	\$129,344	-					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$47,585	\$87,745	\$55,927	\$375,771	\$336,745	\$289,160	607.7%					
Total Federal	\$13,174	\$51,121	\$90,473	\$193,781	\$248,427	\$235,253	1785.7%					
Total State	(\$66,536)	\$20,875	\$12,053	\$0	\$0	\$66,536	-					
Total Private	\$0	\$0	\$28,926	\$0	\$0	\$0	-					
Total	(\$5,777)	\$159,741	\$187,378	\$569,551	\$585,172	\$590,949	-					
Research Exp. per Faculty Ratio	(\$356)	\$8,899	\$10,520	\$30,058	\$29,145	\$29,500	-					
Financial Information												
Faculty Salaries	\$1,093,525	\$1,138,051	\$1,177,523	\$1,247,725	\$1,207,243	\$113,718	10.4%					
Other Salaries	\$123,633	\$126,663	\$127,184	\$124,433	\$154,120	\$30,487	24.7%					
Fringe Benefits	\$328,059	\$347,812	\$363,296	\$400,203	\$417,076	\$89,017	27.1%					
Travel	\$8,632	\$12,675	\$13,507	\$7,719	\$7,984	(\$648)	-7.5%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$43,959	\$43,037	\$37,161	\$40,738	\$38,007	(\$5,952)	-13.5%					
Property, Furniture Equip.	\$7,876	\$9,041	\$1,507	\$21,853	\$1,953	(\$5,923)	-75.2%					
Library Books Periodicals	\$1,814	\$2,256	\$1,432	\$134	\$219	(\$1,595)	-87.9%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,607,497	\$1,679,534	\$1,721,611	\$1,842,805	\$1,826,602	\$219,105	13.6%					
Cost per SCH	\$111.82	\$135.24	\$142.29	\$160.13	\$132.32	\$20.51	18.3%					
Cost per SCH in Constant \$	\$111.82	\$131.83	\$139.24	\$154.34	\$123.63	\$11.81	10.6%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-					
Fees Related to Educ. Depts.	\$1,400	\$0	\$0	\$0	\$0	(\$1,400)	-					
Other Income	\$17,862	\$46,368	\$43,446	\$30,455	\$72,246	\$54,384	304.5%					
Total	\$19,262	\$46,368	\$43,446	\$30,455	\$72,246	\$52,984	275.1%					

- 1 Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.
- 2 The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.
- 3 Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)
- 4 Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.