

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
PSYCHOLOGY**

Fall Semester	2007	2008	2009	2010	2011	Change	
						Amount	Percent
Student Information							
Headcount							
Undergraduate	440	438	437	436	567	127	28.9%
Graduate	49	54	51	52	60	11	22.4%
Professional	0	0	0	0	0	0	-
Total	489	492	488	488	627	138	28.2%
Headcount by Ethnicity							
White	362	380	372	361	446	84	23.2%
African American	36	40	30	42	41	5	13.9%
Native American	63	49	57	58	53	-10	-15.9%
Hispanic	13	12	19	17	25	12	92.3%
Asian	5	6	4	4	7	2	40.0%
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	0	0	0	0	45	45	-
International	10	5	6	6	3	-7	-70.0%
Unknown	0	0	0	0	7	7	-
Female	337	337	335	339	447	110	32.6%
Male	152	155	153	149	180	28	18.4%
Degrees Granted							
Bachelor	131	144	118	127	126	-5	-3.8%
Master	11	9	10	8	8	-3	-27.3%
Doctorate	6	7	5	11	8	2	33.3%
Professional	0	0	0	0	0	0	-
Total	148	160	133	146	142	-6	-4.1%
Entry Information							
ACT Average	26.0	24.0	18.0	25.0	25.2	-0.8	-2.9%
ACT 25th - 75th Percentile	20-33	22-25	18-18	23-27	22-27		
Top 10% High Sch. Class(%)	66.7%	0.0%	0.0%	50.0%	28.6%	-38.1	
Retention/Graduation Rates							
No. of Full-time Semesters	8.5	8.5	8.1	8.2	8.1	-0.4	-4.7%
Semester Credit Hours - State Funded¹							
Undergraduate	9,870	8,946	8,816	9,138	10,299	429	4.3%
Graduate	462	466	437	526	540	78	16.9%
Professional	0	0	0	0	0	0	-
Total	10,332	9,412	9,253	9,664	10,839	507	4.9%
Number of Lecture Classes Taught and Avg Class Size²							
Undergraduate	Number 85 Avg. 37.2	Number 78 Avg. 36.4	Number 76 Avg. 36.7	Number 86 Avg. 34.2	Number 95 Avg. 35.3	10	11.8%
Graduate/Professional	7 11.0	8 10.0	8 8.0	10 10.0	10 10.0	3	42.9%
All Student	92 35.2	86 34.0	84 34.0	96 31.6	105 32.9	13	14.1%
Class Size							
% of Classes < 20	8.7%	10.5%	10.7%	15.6%	16.2%	7.5	
% of Classes > 50	9.8%	5.8%	6.0%	6.3%	9.5%	-0.3	
OSU-Tulsa							
Headcount	7	8	10	8	18	11	157.1%
Student Credit Hours	87	0	0	111	141	54	62.1%
Faculty Information							
Instructional-FTE							
Professor-Lecturer	17.00	17.00	16.50	17.09	18.02	1.02	6.0%
Graduate Assistant	21.25	18.38	16.31	20.13	21.03	-0.22	-1.0%
Total	38.25	35.38	32.81	37.22	39.05	0.80	2.1%
Headcount							
Professor-Lecturer							
Total	25	27	26	28	27	2	8.0%
Tenured/Tenure Track	18	20	21	22	20	2	11.1%
Tenured	13	13	13	13	12	-1	-7.7%
%Tenured	72.2%	65.0%	61.9%	59.1%	60.0%	-12.2	
Faculty Headcount by Ethnicity							
White	21	21	21	22	22	1	4.8%
African American	2	2	2	2	2	0	0.0%
Native American	2	3	2	3	3	1	50.0%
Hispanic	0	1	1	1	0	0	-
Asian	0	0	0	0	0	0	-
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	0	0	0	0	0	0	-
International	0	0	0	0	0	0	-
Female	13	12	12	14	15	2	15.4%
Male	12	15	14	14	12	0	0.0%

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Fall Semester	2007	2008	2009	2010	2011	Change						
	Amount	Amount	Amount	Amount	Amount	Amount	Percent					
Faculty Information - cont'												
% of Faculty Full - Time	98.6%	98.7%	98.7%	97.4%	98.6%	0.0						
Student Faculty Ratio ³	27.3	23.5	23.1	23.7	26.6	-0.7	-2.5%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12		
Professor	\$86,123	\$106,492	\$92,381	\$113,108	\$89,456	\$113,684	\$89,006	\$114,898	\$92,456	\$116,922	\$6,333	7.4%
Associate	\$64,517	\$70,548	\$67,303	\$71,346	\$67,061	\$72,176	\$67,323	\$72,322	\$71,334	\$73,358	\$6,817	10.6%
Assistant	\$60,160	\$60,471	\$62,229	\$63,501	\$62,200	\$65,046	\$62,512	\$65,461	\$64,040	\$66,827	\$3,880	6.4%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	3%	7%	7%	10%	5%	2						
% Undergrad. Classes	21%	23%	25%	27%	22%	1						
Research Information												
Sponsored Programs ⁴	FY07	FY08	FY09	FY10	FY11	Change						
	Amount	Amount	Amount	Amount	Amount	Amount	Percent					
Research												
General Support	\$479,988	\$904,215	\$1,144,033	\$1,108,874	\$1,080,277	\$600,289	125.1%					
Federal	\$56,875	\$261,145	\$424,353	\$290,904	\$149,164	\$92,289	162.3%					
State	\$7,309	\$26,707	\$8,506	\$0	\$19,205	\$11,896	162.8%					
Private	\$48,919	(\$2,861)	\$0	\$0	\$1,200	(\$47,719)	-97.5%					
Total	\$593,091	\$1,189,205	\$1,576,893	\$1,399,778	\$1,249,847	\$656,756	110.7%					
Instruction												
General Support	\$127,754	\$126,092	\$48,303	\$72,930	\$58,964	(\$68,790)	-53.8%					
Federal	\$360,832	\$194,532	\$57,343	\$248,718	\$377,749	\$16,917	4.7%					
State	\$54,765	\$94,550	\$44,372	\$49,094	\$33,137	(\$21,628)	-39.5%					
Private	\$0	\$34,898	\$56,940	\$43,953	\$45,598	\$45,598	-					
Total	\$543,350	\$450,072	\$206,959	\$414,696	\$515,448	(\$27,902)	-5.1%					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$607,742	\$1,030,307	\$1,192,336	\$1,181,804	\$1,139,241	\$531,499	87.5%					
Total Federal	\$417,707	\$455,678	\$481,697	\$539,623	\$526,914	\$109,207	26.1%					
Total State	\$62,074	\$121,257	\$52,878	\$49,094	\$52,342	(\$9,732)	-15.7%					
Total Private	\$48,919	\$32,037	\$56,940	\$43,953	\$46,798	(\$2,121)	-4.3%					
Total	\$1,136,442	\$1,639,278	\$1,783,851	\$1,814,474	\$1,765,295	\$628,853	55.3%					
Research Exp. per Faculty Ratio	\$23,258	\$42,472	\$58,403	\$49,029	\$43,885	\$20,627	88.7%					
Financial Information												
Faculty Salaries	\$1,864,286	\$1,804,953	\$1,910,152	\$1,981,358	\$2,111,193	\$246,907	13.2%					
Other Salaries	\$235,175	\$233,031	\$229,415	\$210,470	\$197,939	(\$37,236)	-15.8%					
Fringe Benefits	\$570,587	\$540,515	\$598,088	\$650,728	\$700,124	\$129,537	22.7%					
Travel	\$14,369	\$10,126	\$11,215	\$27,552	\$6,682	(\$7,687)	-53.5%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$117,294	\$83,495	\$56,111	\$46,346	\$45,634	(\$71,660)	-61.1%					
Property, Furniture Equip.	\$44,403	\$35,803	\$5,272	\$7,952	\$10,106	(\$34,297)	-77.2%					
Library Books Periodicals	\$33	\$0	\$1,182	\$0	\$85	\$52	157.6%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,846,147	\$2,707,923	\$2,811,434	\$2,924,406	\$3,071,763	\$225,616	7.9%					
Cost per SCH	\$125.49	\$127.62	\$143.08	\$152.92	\$154.81	\$29.33	23.4%					
Cost per SCH in Constant \$	\$125.49	\$124.40	\$140.02	\$147.38	\$144.64	\$19.15	15.3%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$0	\$0	\$0	\$0	\$5,000	\$5,000	-					
Fees Related to Educ. Depts.	\$49,050	\$48,108	\$31,853	\$27,375	\$66,427	\$17,377	35.4%					
Other Income	\$8,177	\$88,740	\$236	\$63,789	\$75,160	\$66,983	819.1%					
Total	\$57,227	\$136,848	\$32,089	\$91,164	\$146,587	\$89,360	156.2%					

- 1 Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.
- 2 The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.
- 3 Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)
- 4 Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.