

Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
NATURAL RESOURCE ECOLOGY & MANAGEMENT

| Fall Semester | 2007 | 2008 | 2009 | 2010 | 2011 | Change | | |
|--|--------|-------|--------|-------|--------|--------|---------|---------|
| | | | | | | Amount | Percent | |
| Student Information | | | | | | | | |
| Headcount | 167 | 194 | 160 | 170 | 214 | 47 | 28.1% | |
| Undergraduate | 14 | 51 | 50 | 46 | 48 | 34 | 242.9% | |
| Graduate | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Professional | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Total | 181 | 245 | 210 | 216 | 262 | 81 | 44.8% | |
| Headcount by Ethnicity | | | | | | | | |
| White | 146 | 207 | 178 | 175 | 194 | 48 | 32.9% | |
| African American | 2 | 2 | 2 | 1 | 2 | 0 | 0.0% | |
| Native American | 23 | 24 | 21 | 28 | 23 | 0 | 0.0% | |
| Hispanic | 3 | 7 | 3 | 3 | 5 | 2 | 66.7% | |
| Asian | 2 | 1 | 2 | 1 | 2 | 0 | 0.0% | |
| Pacific Islanders | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Multiracial | 0 | 0 | 0 | 0 | 27 | 27 | - | |
| International | 5 | 4 | 4 | 8 | 8 | 3 | 60.0% | |
| Unknown | 0 | 0 | 0 | 0 | 1 | 1 | - | |
| Female | 59 | 74 | 61 | 64 | 90 | 31 | 52.5% | |
| Male | 122 | 171 | 149 | 152 | 172 | 50 | 41.0% | |
| Degrees Granted | | | | | | | | |
| Bachelor | 7 | 33 | 53 | 33 | 30 | 23 | 328.6% | |
| Master | 0 | 4 | 11 | 16 | 9 | 9 | - | |
| Doctorate | 0 | 0 | 1 | 3 | 2 | 2 | - | |
| Professional | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Total | 7 | 37 | 65 | 52 | 41 | 34 | 485.7% | |
| Entry Information | | | | | | | | |
| ACT Average | 26.7 | 22.8 | 24.5 | 24.8 | 24.6 | -2.1 | -7.9% | |
| ACT 25th - 75th Percentile | 24-29 | 20-25 | 23-26 | 22-27 | 23-25 | | | |
| Top 10% High Sch. Class(%) | 46.7% | 25.0% | 15.8% | 22.2% | 21.1% | -25.6 | | |
| Retention/Graduation Rates | | | | | | | | |
| No. of Full-time Semesters | 8.7 | 8.9 | 9.2 | 7.8 | 0 | -8.7 | -100.0% | |
| Semester Credit Hours - State Funded¹ | | | | | | | | |
| Undergraduate | 1,019 | 1,142 | 1,334 | 1,446 | 1,581 | 562 | 55.2% | |
| Graduate | 113 | 277 | 197 | 230 | 213 | 100 | 88.5% | |
| Professional | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Total | 1,132 | 1,419 | 1,531 | 1,676 | 1,794 | 662 | 58.5% | |
| Number of Lecture Classes Taught and Avg Class Size² | | | | | | | | |
| | Number | Avg. | Number | Avg. | Number | Avg. | Number | Avg. |
| Undergraduate | 15 | 20.6 | 22 | 16.8 | 21 | 20.0 | 24 | 19.6 |
| Graduate/Professional | 2 | 6.0 | 27 | 3.0 | 21 | 3.0 | 27 | 3.0 |
| All Student | 17 | 18.9 | 49 | 9.2 | 42 | 11.5 | 51 | 10.8 |
| | | | | | | | 47 | 11.7 |
| | | | | | | | 6 | 40.0% |
| | | | | | | | 24 | 1200.0% |
| | | | | | | | 30 | 176.5% |
| Class Size | | | | | | | | |
| % of Classes < 20 | 58.8% | 85.7% | 81.0% | 78.4% | 76.6% | 17.8 | | |
| % of Classes > 50 | 5.9% | 2.0% | 4.8% | 2.0% | 6.4% | 0.5 | | |
| OSU-Tulsa | | | | | | | | |
| Headcount | 0 | 2 | 2 | 2 | 1 | 1 | - | |
| Student Credit Hours | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Faculty Information | | | | | | | | |
| Instructional-FTE | | | | | | | | |
| Professor-Lecturer | 8.30 | 8.71 | 9.26 | 9.83 | 9.83 | 1.53 | 18.4% | |
| Graduate Assistant | 1.00 | 1.00 | 1.50 | 1.50 | 1.50 | 0.50 | 50.0% | |
| Total | 9.30 | 9.71 | 10.76 | 11.33 | 11.33 | 2.03 | 21.8% | |
| Headcount | | | | | | | | |
| Professor-Lecturer | 26 | 29 | 29 | 30 | 31 | 5 | 19.2% | |
| Total | 22 | 25 | 26 | 26 | 26 | 4 | 18.2% | |
| Tenured/Tenure Track | 15 | 17 | 18 | 19 | 21 | 6 | 40.0% | |
| %Tenured | 68.2% | 68.0% | 69.2% | 73.1% | 80.8% | 12.6 | | |
| Faculty Headcount by Ethnicity | | | | | | | | |
| White | 24 | 25 | 25 | 25 | 26 | 2 | 8.3% | |
| African American | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Native American | 2 | 2 | 2 | 2 | 2 | 0 | 0.0% | |
| Hispanic | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Asian | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Pacific Islanders | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Multiracial | 0 | 0 | 0 | 1 | 1 | 1 | - | |
| International | 0 | 2 | 2 | 2 | 2 | 2 | - | |
| Female | 2 | 3 | 3 | 4 | 4 | 2 | 100.0% | |
| Male | 24 | 26 | 26 | 26 | 27 | 3 | 12.5% | |

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| Fall Semester | 2007 | 2008 | 2009 | 2010 | 2011 | Change | | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|---------------|----------------|----------|----------|----------|----------|-------|
| | | | | | | Amount | Percent | | | | | |
| Faculty Information - cont' | | | | | | | | | | | | |
| % of Faculty Full - Time | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 0.0 | | | | | | |
| Student Faculty Ratio ³ | 4.4 | 5.6 | 5.6 | 5.7 | 6.2 | 1.9 | 42.2% | | | | | |
| Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.) | | | | | | | | | | | | |
| | OSU | Big 12 | OSU | Big 12 | OSU | Big 12 | OSU | Big 12 | | | | |
| Professor | \$84,441 | \$87,141 | \$91,494 | \$92,065 | \$88,333 | \$89,512 | \$88,251 | \$87,573 | \$98,404 | \$93,219 | \$13,963 | 16.5% |
| Associate | \$61,336 | \$62,186 | \$64,045 | \$66,037 | \$64,095 | \$65,983 | \$64,095 | \$65,901 | \$65,605 | \$66,858 | \$4,269 | 7.0% |
| Assistant | \$53,564 | \$52,239 | \$55,688 | \$55,073 | \$55,375 | \$55,789 | \$55,375 | \$56,102 | \$56,982 | \$62,401 | \$3,418 | 6.4% |
| Classes Taught by Tenured/Tenure Track | | | | | | | | | | | | |
| % Lower Div. Classes | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 90% | 0 | | | |
| % Undergrad. Classes | 93% | 91% | 90% | 92% | 90% | -3 | | | | | | |
| Research Information | | | | | | | | | | | | |
| Sponsored Programs ⁴ | | | | | | | | | | | | |
| | FY07 | FY08 | FY09 | FY10 | FY11 | Change | | | | | | |
| | | | | | | Amount | Percent | | | | | |
| Research | | | | | | | | | | | | |
| General Support | \$1,317,338 | \$2,093,264 | \$2,901,905 | \$2,680,034 | \$4,183,138 | \$2,865,800 | 217.5% | | | | | |
| Federal | \$954,566 | \$900,847 | \$925,164 | \$907,621 | \$1,340,328 | \$385,762 | 40.4% | | | | | |
| State | \$18,744 | \$14,386 | \$52,894 | \$55,563 | \$53,742 | \$34,998 | 186.7% | | | | | |
| Private | \$10,240 | \$6,106 | \$77,439 | \$52,227 | \$3,579 | (\$6,661) | -65.0% | | | | | |
| Total | \$2,300,889 | \$3,014,603 | \$3,957,404 | \$3,695,445 | \$5,580,788 | \$3,279,899 | 142.5% | | | | | |
| Instruction | | | | | | | | | | | | |
| General Support | \$15,427 | \$492 | \$0 | \$0 | \$3,653 | (\$11,774) | -76.3% | | | | | |
| Federal | \$25,288 | \$7,370 | \$3,786 | \$0 | \$23,023 | (\$2,265) | -9.0% | | | | | |
| State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Total | \$40,715 | \$7,862 | \$3,786 | \$0 | \$26,676 | (\$14,039) | -34.5% | | | | | |
| Outreach | | | | | | | | | | | | |
| General Support | \$631,410 | \$799,123 | \$905,725 | \$909,124 | \$868,490 | \$237,080 | 37.5% | | | | | |
| Federal | \$34,895 | \$15,139 | \$32,278 | \$45,227 | \$54,769 | \$19,874 | 57.0% | | | | | |
| State | \$0 | \$13,941 | \$15,189 | \$16,996 | \$2,440 | \$2,440 | - | | | | | |
| Private | \$3,189 | \$1,900 | \$4,881 | \$11,102 | \$8,300 | \$5,111 | 160.3% | | | | | |
| Total | \$669,494 | \$830,104 | \$958,072 | \$982,449 | \$933,998 | \$264,504 | 39.5% | | | | | |
| Sponsored Program Funds | | | | | | | | | | | | |
| Total General Support | \$1,964,175 | \$2,892,879 | \$3,807,630 | \$3,589,158 | \$5,055,281 | \$3,091,106 | 157.4% | | | | | |
| Total Federal | \$1,014,750 | \$923,356 | \$961,228 | \$952,848 | \$1,418,120 | \$403,370 | 39.8% | | | | | |
| Total State | \$18,744 | \$28,328 | \$68,084 | \$72,559 | \$56,182 | \$37,438 | 199.7% | | | | | |
| Total Private | \$13,430 | \$8,006 | \$82,320 | \$63,329 | \$11,879 | (\$1,551) | -11.5% | | | | | |
| Total | \$3,011,098 | \$3,852,569 | \$4,919,262 | \$4,677,894 | \$6,541,462 | \$3,530,364 | 117.2% | | | | | |
| Research Exp. per Faculty Ratio | \$88,462 | \$103,952 | \$136,462 | \$124,217 | \$180,025 | \$91,564 | 103.5% | | | | | |
| Financial Information | | | | | | | | | | | | |
| Faculty Salaries | \$647,031 | \$774,733 | \$848,338 | \$858,455 | \$840,239 | \$193,208 | 29.9% | | | | | |
| Other Salaries | \$39,066 | \$140,845 | \$144,604 | \$122,989 | \$108,846 | \$69,780 | 178.6% | | | | | |
| Fringe Benefits | \$220,405 | \$295,067 | \$316,270 | \$322,513 | \$329,510 | \$109,105 | 49.5% | | | | | |
| Travel | \$16,632 | \$24,866 | \$43,145 | \$29,497 | \$25,642 | \$9,010 | 54.2% | | | | | |
| Utilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Supplies Other Oper. Exp. | \$16,461 | \$39,525 | \$35,276 | \$27,104 | \$26,043 | \$9,582 | 58.2% | | | | | |
| Property, Furniture Equip. | \$7,299 | \$11,233 | \$4,163 | \$7,173 | \$12,245 | \$4,946 | 67.8% | | | | | |
| Library Books Periodicals | \$46 | \$708 | \$705 | \$1,479 | \$922 | \$876 | 1893.9% | | | | | |
| Transfers Other Disbur. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Total | \$946,940 | \$1,286,977 | \$1,392,501 | \$1,369,210 | \$1,343,447 | \$396,507 | 41.9% | | | | | |
| Cost per SCH | \$558.34 | \$374.01 | \$398.77 | \$375.02 | \$341.24 | (\$217.10) | -38.9% | | | | | |
| Cost per SCH in Constant \$ | \$558.34 | \$364.57 | \$390.22 | \$361.45 | \$318.81 | (\$239.53) | -42.9% | | | | | |
| Other Revenue | | | | | | | | | | | | |
| Other Student Fees | \$52,436 | \$32,809 | \$30,760 | \$23,521 | \$66,254 | \$13,818 | 26.4% | | | | | |
| Gifts and Grants | \$0 | \$0 | \$0 | \$0 | \$3 | \$3 | - | | | | | |
| Fees Related to Educ. Depts. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Other Income | \$25,687 | (\$4,217) | \$16,846 | \$18,488 | \$13,937 | (\$11,750) | -45.7% | | | | | |
| Total | \$78,123 | \$28,592 | \$47,606 | \$42,009 | \$80,194 | \$2,071 | 2.7% | | | | | |

- 1 Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.
- 2 The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.
- 3 Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)
- 4 Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.