

Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
MUSIC

Fall Semester	2007	2008	2009	2010	2011	Change	
						Amount	Percent
Student Information							
Headcount	132	132	158	176	180	48	36.4%
Undergraduate	16	12	13	19	17	1	6.3%
Graduate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
Total	148	144	171	195	197	49	33.1%
Headcount by Ethnicity							
White	117	115	137	154	140	23	19.7%
African American	12	9	7	6	2	-10	-83.3%
Native American	14	11	16	21	8	-6	-42.9%
Hispanic	2	4	5	6	14	12	600.0%
Asian	2	5	5	5	7	5	250.0%
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	0	0	0	0	20	20	-
International	1	0	1	3	4	3	300.0%
Unknown	0	0	0	0	2	2	-
Female	68	62	74	89	108	40	58.8%
Male	80	82	97	106	89	9	11.3%
Degrees Granted							
Bachelor	18	15	19	18	28	10	55.6%
Master	3	2	5	4	8	5	166.7%
Doctorate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
Total	21	17	24	22	36	15	71.4%
Entry Information							
ACT Average	25.4	26.4	27.3	27.8	27.5	2.1	8.1%
ACT 25th - 75th Percentile	24-28	25-29	24-31	25-31	25-29		
Top 10% High Sch. Class(%)	37.0%	26.9%	40.0%	31.7%	38.9%	1.9	
Retention/Graduation Rates							
No. of Full-time Semesters	9.4	9.5	9.4	8.5	8	-1.4	-14.9%
Semester Credit Hours - State Funded¹							
Undergraduate	3,895	3,987	4,073	4,095	4,045	150	3.9%
Graduate	103	74	87	149	137	34	33.0%
Professional	0	0	0	0	0	0	-
Total	3,998	4,061	4,160	4,244	4,182	184	4.6%
Number of Lecture Classes Taught and Avg Class Size²							
Undergraduate	Number 34 Avg. 32.6	Number 36 Avg. 32.4	Number 43 Avg. 32.5	Number 35 Avg. 29.9	Number 39 Avg. 30.5	5	14.7%
Graduate/Professional	Number 1 Avg. 8.0	Number 1 Avg. 5.0	Number 1 Avg. 6.0	Number 2 Avg. 9.0	Number 2 Avg. 9.0	1	100.0%
All Student	Number 35 Avg. 31.9	Number 37 Avg. 31.6	Number 44 Avg. 31.9	Number 37 Avg. 28.8	Number 41 Avg. 29.5	6	17.1%
Class Size							
% of Classes < 20	37.1%	40.5%	36.4%	45.9%	46.3%	9.2	
% of Classes > 50	25.7%	18.9%	22.7%	13.5%	17.1%	-8.6	
OSU-Tulsa							
Headcount	0	1	2	2	0	0	-
Student Credit Hours	0	0	20	28	19	19	-
Faculty Information							
Instructional-FTE							
Professor-Lecturer	26.49	25.12	26.12	26.97	27.54	1.05	4.0%
Graduate Assistant	4.50	4.00	4.50	4.50	4.25	-0.25	-5.6%
Total	30.99	29.12	30.62	31.47	31.79	0.80	2.6%
Headcount							
Professor-Lecturer							
Total	34	33	34	36	35	1	2.9%
Tenured/Tenure Track	23	22	24	24	24	1	4.3%
Tenured	8	9	10	11	15	7	87.5%
%Tenured	34.8%	40.9%	41.7%	45.8%	62.5%	27.7	
Faculty Headcount by Ethnicity							
White	30	29	30	32	32	2	6.7%
African American	0	0	0	0	0	0	-
Native American	0	0	0	0	0	0	-
Hispanic	1	1	1	1	1	0	0.0%
Asian	0	0	0	0	0	0	-
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	0	0	0	0	0	0	-
International	3	3	3	3	2	-1	-33.3%
Female	14	15	15	12	13	-1	-7.1%
Male	20	18	19	24	22	2	10.0%

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Fall Semester	2007	2008	2009	2010	2011	Change						
						Amount	Percent					
Faculty Information - cont												
% of Faculty Full - Time	95.5%	94.0%	93.1%	90.7%	93.1%	-2.4						
Student Faculty Ratio ³	10.1	10.8	10.7	10.6	10.2	0.1	0.9%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$76,737	\$84,337	\$79,706	\$85,638	\$79,706	\$86,249	\$77,237	\$87,443	\$78,960	\$89,398	\$2,223	2.9%
Associate	\$53,769	\$60,120	\$54,954	\$62,144	\$56,382	\$62,776	\$55,560	\$62,095	\$55,340	\$62,850	\$1,571	2.9%
Assistant	\$45,240	\$49,253	\$46,314	\$50,137	\$45,671	\$50,858	\$44,989	\$51,531	\$46,534	\$52,969	\$1,294	2.9%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	73%	61%	70%	65%	65%	-8						
% Undergrad. Classes	79%	72%	81%	63%	62%	-17						
Research Information												
Sponsored Programs ⁴	FY07	FY08	FY09	FY10	FY11	Change						
						Amount	Percent					
Research												
General Support	\$30,174	\$17,093	\$9,058	\$24,946	\$37,035	\$6,861	22.7%					
Federal	\$0	\$0	\$0	\$0	\$27,623	\$27,623	-					
State	\$0	\$4,282	\$4,152	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$30,174	\$21,375	\$13,210	\$24,946	\$64,658	\$34,484	114.3%					
Instruction												
General Support	\$4,384	\$0	\$0	\$3,142	\$0	(\$4,384)	-					
Federal	\$8,000	\$0	\$0	\$0	\$0	(\$8,000)	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$12,384	\$0	\$0	\$3,142	\$0	(\$12,384)	-					
Outreach												
General Support	\$0	\$0	\$0	\$1,157	\$180	\$180	-					
Federal	\$0	\$0	\$0	\$0	\$544	\$544	-					
State	\$0	\$0	\$0	\$3,838	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$4,995	\$724	\$724	-					
Sponsored Program Funds												
Total General Support	\$34,558	\$17,093	\$9,058	\$29,245	\$37,214	\$2,656	7.7%					
Total Federal	\$8,000	\$0	\$0	\$0	\$28,167	\$20,167	252.1%					
Total State	\$0	\$4,282	\$4,152	\$3,838	\$0	\$0	-					
Total Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$42,558	\$21,375	\$13,210	\$33,083	\$65,381	\$22,823	53.6%					
Research Exp. per Faculty Ratio	\$971	\$733	\$439	\$811	\$2,064	\$1,093	112.6%					
Financial Information												
Faculty Salaries	\$1,311,579	\$1,350,223	\$1,349,068	\$1,434,230	\$1,426,065	\$114,486	8.7%					
Other Salaries	\$148,326	\$154,648	\$137,817	\$161,624	\$159,339	\$11,013	7.4%					
Fringe Benefits	\$420,884	\$430,175	\$433,146	\$489,363	\$499,693	\$78,809	18.7%					
Travel	\$10,237	\$18,051	\$25,059	\$19,453	\$15,497	\$5,260	51.4%					
Utilities	\$0	\$0	\$250	\$185	\$324	\$324	-					
Supplies Other Oper. Exp.	\$102,353	\$110,560	\$198,851	\$142,906	\$104,452	\$2,099	2.1%					
Property, Furniture Equip.	\$21,617	\$19,895	\$29,260	\$125,257	\$10,589	(\$11,028)	-51.0%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,014,997	\$2,083,552	\$2,173,452	\$2,373,018	\$2,215,959	\$200,962	10.0%					
Cost per SCH	\$259.66	\$262.38	\$271.51	\$292.21	\$249.38	(\$10.29)	-4.0%					
Cost per SCH in Constant \$	\$259.66	\$255.76	\$265.69	\$281.63	\$232.99	(\$26.68)	-10.3%					
Other Revenue												
Other Student Fees	\$22,079	\$22,860	\$22,440	\$77,170	\$78,091	\$56,012	253.7%					
Gifts and Grants	\$0	\$0	\$3,000	\$0	\$0	\$0	-					
Fees Related to Educ. Depts.	\$20,928	\$38,966	\$235,246	\$36,811	\$63,382	\$42,454	202.9%					
Other Income	\$20,777	\$86,389	\$81,485	\$46,635	\$103,706	\$82,929	399.1%					
Total	\$63,785	\$148,215	\$342,171	\$160,616	\$245,179	\$181,394	284.4%					

- 1 Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.
- 2 The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.
- 3 Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)
- 4 Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.