

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
MATHEMATICS**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount	48	42	42	37	46	-2	-4.2%	
Undergraduate	39	34	29	30	32	-7	-17.9%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	87	76	71	67	78	-9	-10.3%	
Headcount by Ethnicity								
White	52	39	39	35	37	-15	-28.8%	
African American	2	2	1	3	5	3	150.0%	
Native American	4	5	5	4	4	0	0.0%	
Hispanic	1	1	2	3	3	2	200.0%	
Asian	2	1	2	1	4	2	100.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	3	3	-	
International	26	28	22	21	21	-5	-19.2%	
Unknown	0	0	0	0	1	1	-	
Female	38	30	27	18	33	-5	-13.2%	
Male	49	46	44	49	45	-4	-8.2%	
Degrees Granted								
Bachelor	17	16	14	14	18	1	5.9%	
Master	10	4	7	1	0	-10	-100.0%	
Doctorate	1	0	2	5	1	0	0.0%	
Professional	0	0	0	0	0	0	-	
Total	28	20	23	20	19	-9	-32.1%	
Entry Information								
ACT Average	-	16.0	-	-	25.9	-	-	
ACT 25th - 75th Percentile	-	16-16	-	-	24-28	-	-	
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	62.5%	62.5	-	
Retention/Graduation Rates								
No. of Full-time Semesters	8.1	9.4	8	8.4	7.9	-0.2	-2.5%	
Semester Credit Hours - State Funded¹								
Undergraduate	15,599	15,091	14,628	15,913	16,703	1,104	7.1%	
Graduate	269	234	216	209	239	-30	-11.2%	
Professional	0	0	0	0	0	0	-	
Total	15,868	15,325	14,844	16,122	16,942	1,074	6.8%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	99	49.2	110	42.4	96	46.9	103	47.2
Graduate/Professional	8	7.0	8	6.0	6	5.0	7	6.0
All Student	107	46.1	118	39.9	102	44.4	110	44.5
Class Size								
% of Classes < 20	17.8%	14.4%	16.7%	15.5%	11.0%	-6.7	-	
% of Classes > 50	15.0%	4.2%	11.8%	10.9%	14.0%	-1.0	-	
OSU-Tulsa								
Headcount	2	0	2	1	1	-1	-50.0%	
Student Credit Hours	102	162	174	180	117	15	14.7%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	21.75	24.25	23.00	24.00	21.47	-0.28	-1.3%	
Graduate Assistant	16.52	13.75	12.50	14.88	16.00	-0.52	-3.1%	
Total	38.27	38.00	35.50	38.88	37.47	-0.80	-2.1%	
Headcount								
Professor-Lecturer	41	45	44	42	41	0	0.0%	
Total	41	45	44	42	41	0	0.0%	
Tenured/Tenure Track	30	30	30	29	28	-2	-6.7%	
Tenured	22	21	20	20	22	0	0.0%	
%Tenured	73.3%	70.0%	66.7%	69.0%	78.6%	5.2	-	
Faculty Headcount by Ethnicity								
White	26	27	28	25	27	1	3.8%	
African American	0	0	0	0	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	1	1	1	1	1	0	0.0%	
Asian	3	3	3	3	3	0	0.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	11	14	12	13	10	-1	-9.1%	
Female	8	12	13	11	11	3	37.5%	
Male	33	33	31	31	30	-3	-9.1%	

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Fall Semester	2007	2008	2009	2010	2011	Change						
						Amount	Percent					
Faculty Information - cont												
% of Faculty Full - Time	93.8%	94.2%	93.1%	95.7%	93.6%	-0.2						
Student Faculty Ratio ³	28.9	26.3	26.1	28.0	32.2	3.2	11.2%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$87,284	\$104,356	\$90,657	\$106,778	\$87,920	\$106,860	\$87,201	\$107,684	\$89,746	\$109,733	\$2,462	2.8%
Associate	\$70,418	\$72,346	\$76,086	\$75,424	\$76,086	\$77,265	\$69,098	\$78,095	\$70,809	\$78,908	\$391	0.6%
Assistant	\$60,788	\$65,059	\$62,703	\$65,917	\$63,108	\$67,487	\$63,184	\$68,199	\$65,118	\$71,035	\$4,330	7.1%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	40%	40%	43%	44%	32%	-8						
% Undergrad. Classes	46%	45%	51%	50%	38%	-8						
Research Information												
Sponsored Programs ⁴												
	FY07	FY08	FY09	FY10	FY11	Change						
						Amount	Percent					
Research												
General Support	\$389,140	\$1,624,049	\$1,665,202	\$1,655,051	\$1,590,592	\$1,201,452	308.7%					
Federal	\$55,593	\$92,405	\$68,221	\$118,031	\$150,171	\$94,578	170.1%					
State	\$0	\$14,118	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$444,733	\$1,730,573	\$1,733,423	\$1,773,081	\$1,740,763	\$1,296,030	291.4%					
Instruction												
General Support	\$34,234	\$13,765	\$0	\$0	\$0	(\$34,234)	-					
Federal	\$93,235	\$5,370	\$4,877	\$30,497	\$32,314	(\$60,921)	-65.3%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$23,148	\$0	\$0	\$0	\$0	-					
Total	\$127,468	\$42,283	\$4,877	\$30,497	\$32,314	(\$95,154)	-74.6%					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$423,374	\$1,637,814	\$1,665,202	\$1,655,051	\$1,590,592	\$1,167,218	275.7%					
Total Federal	\$148,827	\$97,775	\$73,098	\$148,528	\$182,485	\$33,658	22.6%					
Total State	\$0	\$14,118	\$0	\$0	\$0	\$0	-					
Total Private	\$0	\$23,148	\$0	\$0	\$0	\$0	-					
Total	\$572,201	\$1,772,855	\$1,738,300	\$1,803,578	\$1,773,078	\$1,200,877	209.9%					
Research Exp. per Faculty Ratio	\$12,102	\$42,667	\$43,884	\$44,327	\$47,368	\$35,266	291.4%					
Financial Information												
Faculty Salaries	\$2,835,539	\$2,957,061	\$3,031,629	\$2,961,917	\$2,924,264	\$88,725	3.1%					
Other Salaries	\$200,139	\$194,587	\$200,608	\$102,842	\$111,847	(\$88,292)	-44.1%					
Fringe Benefits	\$786,121	\$821,821	\$882,501	\$903,162	\$915,712	\$129,591	16.5%					
Travel	\$7,892	\$15,568	\$10,862	\$12,015	\$13,659	\$5,767	73.1%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$66,621	\$52,483	\$57,279	\$55,337	\$50,026	(\$16,595)	-24.9%					
Property, Furniture Equip.	\$4,555	\$3,973	\$1,043	\$843	\$6,803	\$2,248	49.4%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$3,900,867	\$4,045,493	\$4,183,922	\$4,036,116	\$4,022,311	\$121,444	3.1%					
Cost per SCH	\$135.80	\$144.70	\$153.89	\$149.21	\$135.55	(\$0.24)	-0.2%					
Cost per SCH in Constant \$	\$135.80	\$141.05	\$150.59	\$143.81	\$126.65	(\$9.15)	-6.7%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$7,728	\$116	\$0	\$0	\$0	(\$7,728)	-					
Fees Related to Educ. Depts.	\$200	\$210	\$515	\$0	\$0	(\$200)	-					
Other Income	\$52,442	\$62,714	\$43,444	\$154,288	\$176,583	\$124,141	236.7%					
Total	\$60,370	\$63,040	\$43,959	\$154,288	\$176,583	\$116,213	192.5%					

- 1 Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.
- 2 The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.
- 3 Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)
- 4 Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.