

Oklahoma State University FIVE-YEAR ACADEMIC LEDGER MANAGEMENT

<i>Fall Semester</i>	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount	657	734	730	696	707	50	7.6%	
Undergraduate	22	19	9	8	11	-11	-50.0%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	679	753	739	704	718	39	5.7%	
Headcount by Ethnicity								
White	506	581	563	527	509	3	0.6%	
African American	53	53	49	44	44	-9	-17.0%	
Native American	65	76	76	81	56	-9	-13.8%	
Hispanic	14	13	20	22	24	10	71.4%	
Asian	17	10	8	5	10	-7	-41.2%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	45	45	-	
International	24	20	23	25	24	0	0.0%	
Unknown	0	0	0	0	6	6	-	
Female	232	265	270	254	264	32	13.8%	
Male	447	488	469	450	454	7	1.6%	
Degrees Granted								
Bachelor	175	200	242	263	282	107	61.1%	
Master	3	7	3	0	0	-3	-100.0%	
Doctorate	0	0	1	3	2	2	-	
Professional	0	0	0	0	0	0	-	
Total	178	207	246	266	284	106	59.6%	
Entry Information								
ACT Average	24.1	24.1	23.9	23.3	24.8	0.6	2.7%	
ACT 25th - 75th Percentile	22-26	22-26	22-27	20-25	22-28			
Top 10% High Sch. Class(%)	16.4%	13.3%	20.0%	100.0%	37.0%	20.5		
Retention/Graduation Rates								
No. of Full-time Semesters	8.5	8.2	7.9	8	7.8	-0.7	-8.2%	
Semester Credit Hours - State Funded¹								
Undergraduate	9,316	9,464	8,448	7,719	7,295	-2,021	-21.7%	
Graduate	627	538	481	574	402	-225	-35.9%	
Professional	0	0	0	0	0	0	-	
Total	9,943	10,002	8,929	8,293	7,697	-2,246	-22.6%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	69	45.0	70	46.0	67	42.0	64	40.0
Graduate/Professional	5	37.0	5	31.0	5	30.0	8	23.0
All Student	74	44.5	75	45.0	72	41.2	72	38.1
Class Size								
% of Classes < 20	10.8%	4.0%	11.1%	16.7%	17.4%	6.6		
% of Classes > 50	17.6%	21.3%	19.4%	19.4%	14.5%	-3.1		
OSU-Tulsa								
Headcount	173	202	201	210	255	82	47.4%	
Student Credit Hours	2,538	2,834	2,451	2,346	1,992	-546	-21.5%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	25.61	27.12	26.42	27.38	29.36	3.75	14.6%	
Graduate Assistant	2.50	3.00	3.85	3.50	5.00	2.50	100.0%	
Total	28.11	30.12	30.27	30.88	34.36	6.25	22.2%	
Headcount								
Professor-Lecturer								
Total	31	32	30	30	32	1	3.2%	
Tenured/Tenure Track	16	13	15	16	16	0	0.0%	
Tenured	10	9	9	11	13	3	30.0%	
%Tenured	62.5%	69.2%	60.0%	68.8%	81.3%	18.8		
Faculty Headcount by Ethnicity								
White	28	29	28	27	28	0	0.0%	
African American	0	1	0	1	1	1	-	
Native American	1	1	1	1	2	1	100.0%	
Hispanic	0	0	0	0	0	0	-	
Asian	0	0	0	0	0	0	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	2	1	1	1	1	-1	-50.0%	
Female	12	11	10	12	12	0	0.0%	
Male	19	21	20	18	20	1	5.3%	

Oklahoma State University FIVE-YEAR ACADEMIC LEDGER MANAGEMENT

Fall Semester	2007	2008	2009	2010	2011	Change						
						Amount	Percent					
Faculty Information - cont												
% of Faculty Full - Time	88.0%	86.8%	89.2%	92.3%	88.5%	0.5						
Student Faculty Ratio ³	26.1	24.8	22.8	20.5	17.6	-8.5	-32.6%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$101,565	\$147,151	\$109,118	\$152,883	\$112,551	\$161,443	\$128,713	\$165,576	\$132,080	\$163,397	\$30,515	30.0%
Associate	\$101,818	\$118,791	\$106,585	\$122,946	\$108,885	\$121,078	\$111,570	\$125,792	\$116,265	\$129,919	\$14,447	14.2%
Assistant	\$106,953	\$111,807	\$112,086	\$117,968	\$108,662	\$121,312	\$108,315	\$122,762	\$111,867	\$127,202	\$4,914	4.6%
Classes Taught by Tenured/Tenure Track	0%	0%	0%	0%	0%	0%	0%	0%	0%	0		
% Lower Div. Classes	48%	36%	40%	41%	39%	-9						
Research Information												
Sponsored Programs ⁴	FY07	FY08	FY09	FY10	FY11	Change						
						Amount	Percent					
Research												
General Support	\$0	\$0	(\$3,140)	\$9,428	\$2,047	\$2,047	-					
Federal	\$0	\$0	\$0	\$5,271	\$15,479	\$15,479	-					
State	\$0	\$0	\$699	\$0	\$0	\$0	-					
Private	\$0	\$0	(\$7,283)	\$34,651	\$14,977	\$14,977	-					
Total	\$0	\$0	(\$9,724)	\$49,349	\$32,504	\$32,504	-					
Instruction												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$0	\$0	(\$3,140)	\$9,428	\$2,047	\$2,047	-					
Total Federal	\$0	\$0	\$0	\$5,271	\$15,479	\$15,479	-					
Total State	\$0	\$0	\$699	\$0	\$0	\$0	-					
Total Private	\$0	\$0	(\$7,283)	\$34,651	\$14,977	\$14,977	-					
Total	\$0	\$0	(\$9,724)	\$49,349	\$32,504	\$32,504	-					
Research Exp. per Faculty Ratio	\$0	\$0	(\$354)	\$1,713	\$1,066	\$1,066	-					
Financial Information												
Faculty Salaries	\$1,590,574	\$1,579,537	\$1,395,427	\$1,531,060	\$1,620,509	\$29,935	1.9%					
Other Salaries	\$25,140	\$87,527	\$93,654	\$94,150	\$123,917	\$98,777	392.9%					
Fringe Benefits	\$473,496	\$479,883	\$430,710	\$496,192	\$556,311	\$82,815	17.5%					
Travel	\$49,813	\$54,486	\$25,158	\$68	\$0	(\$49,813)	-					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$12,018	\$12,471	\$15,088	\$12,840	\$2,671	(\$9,347)	-77.8%					
Property, Furniture Equip.	\$1,658	\$2,746	\$6,923	\$320	\$0	(\$1,658)	-					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,152,699	\$2,216,650	\$1,966,961	\$2,134,630	\$2,303,408	\$150,709	7.0%					
Cost per SCH	\$96.50	\$98.29	\$88.53	\$106.38	\$95.31	(\$1.19)	-1.2%					
Cost per SCH in Constant \$	\$96.50	\$95.81	\$86.63	\$102.53	\$89.05	(\$7.45)	-7.7%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$0	\$0	\$0	\$0	\$1,082	\$1,082	-					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$38,362	\$66,843	\$147,284	\$187,884	\$266,823	\$228,461	595.5%					
Total	\$38,362	\$66,843	\$147,284	\$187,884	\$267,905	\$229,543	598.4%					

1 Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

2 The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

3 Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

4 Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.