

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
INDUSTRIAL ENGR**

Fall Semester	2007	2008	2009	2010	2011	Change	
						Amount	Percent
<b>Student Information</b>							
Headcount							
Undergraduate	116	118	104	107	109	-7	-6.0%
Graduate	246	258	259	285	282	36	14.6%
Professional	0	0	0	0	0	0	-
Total	362	376	363	392	391	29	8.0%
<b>Headcount by Ethnicity</b>							
White	214	216	200	210	200	-14	-6.5%
African American	20	20	13	18	24	4	20.0%
Native American	9	10	9	17	13	4	44.4%
Hispanic	8	10	7	7	15	7	87.5%
Asian	6	9	10	9	14	8	133.3%
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	0	0	0	0	11	11	-
International	105	111	124	131	109	4	3.8%
Unknown	0	0	0	0	5	5	-
Female	89	91	84	86	95	6	6.7%
Male	273	285	279	306	296	23	8.4%
<b>Degrees Granted</b>							
Bachelor	25	19	22	26	26	1	4.0%
Master	57	49	93	71	91	34	59.6%
Doctorate	4	1	5	4	1	-3	-75.0%
Professional	0	0	0	0	0	0	-
Total	86	69	120	101	118	32	37.2%
<b>Entry Information</b>							
ACT Average	28.0	26.9	26.9	26.8	28.3	0.2	0.8%
ACT 25th - 75th Percentile	25-31	24-29	25-29	24-30	25-32		
Top 10% High Sch. Class(%)	50.0%	26.7%	55.6%	37.5%	50.0%	0.0	
<b>Retention/Graduation Rates</b>							
No. of Full-time Semesters	9.3	9.3	9.3	9.3	9.3	0.0	0.0%
<b>Semester Credit Hours - State Funded<sup>1</sup></b>							
Undergraduate	1,519	1,618	1,659	1,570	1,327	-192	-12.6%
Graduate	759	699	797	863	672	-87	-11.5%
Professional	0	0	0	0	0	0	-
Total	2,278	2,317	2,456	2,433	1,999	-279	-12.2%
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>							
Undergraduate	Number 22 Avg. 21.7	Number 24 Avg. 22.7	Number 23 Avg. 24.5	Number 25 Avg. 23.7	Number 16 Avg. 28.1	-6	-27.3%
Graduate/Professional	Number 16 Avg. 12.0	Number 12 Avg. 14.0	Number 14 Avg. 13.0	Number 18 Avg. 13.0	Number 18 Avg. 10.0	2	12.5%
All Student	Number 38 Avg. 17.6	Number 36 Avg. 19.8	Number 37 Avg. 20.2	Number 43 Avg. 19.2	Number 34 Avg. 18.5	-4	-10.5%
<b>Class Size</b>							
% of Classes < 20	63.2%	52.8%	54.1%	55.8%	64.7%	1.5	
% of Classes > 50	2.6%	5.6%	5.4%	4.7%	5.9%	3.3	
<b>OSU-Tulsa</b>							
Headcount	30	17	7	11	35	5	16.7%
Student Credit Hours	201	177	174	156	102	-99	-49.3%
<b>Faculty Information</b>							
<b>Instructional-FTE</b>							
Professor-Lecturer	10.46	9.17	9.40	9.54	9.53	-0.93	-8.9%
Graduate Assistant	6.40	8.36	5.52	6.06	5.25	-1.15	-18.0%
Total	16.86	17.53	14.92	15.60	14.78	-2.08	-12.3%
<b>Headcount</b>							
Professor-Lecturer							
Total	16	14	14	13	14	-2	-12.5%
Tenured/Tenure Track	12	12	12	12	11	-1	-8.3%
Tenured	8	9	9	9	9	1	12.5%
%Tenured	66.7%	75.0%	75.0%	75.0%	81.8%	15.2	
<b>Faculty Headcount by Ethnicity</b>							
White	9	7	6	5	7	-2	-22.2%
African American	0	0	0	0	0	0	-
Native American	2	2	1	1	0	-2	-100.0%
Hispanic	0	0	0	0	0	0	-
Asian	1	0	0	0	0	0	-
Pacific Islanders	0	1	2	2	2	1	100.0%
Multiracial	0	0	0	0	0	0	-
International	0	0	1	1	1	1	-
Total	4	4	4	4	4	0	0.0%
Female	2	2	2	2	3	1	50.0%
Male	14	12	12	11	11	-3	-21.4%

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Fall Semester	2007	2008	2009	2010	2011	Change						
						Amount	Percent					
Faculty Information - cont'												
% of Faculty Full - Time	95.1%	91.7%	94.7%	97.3%	91.7%		-3.5					
Student Faculty Ratio <sup>3</sup>	12.1	14.1	14.2	14.1	11.6	-0.5	-3.8%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$110,845	\$116,434	\$116,215	\$123,535	\$109,137	\$123,980	\$109,137	\$123,983	\$114,779	\$126,591	\$3,934	3.5%
Associate	\$86,707	\$89,045	\$91,197	\$92,347	\$90,950	\$91,212	\$91,850	\$92,108	\$93,029	\$92,370	\$6,322	7.3%
Assistant	\$70,590	\$74,990	\$73,035	\$76,321	\$73,035	\$75,940	\$73,035	\$74,544	\$75,015	\$77,578	\$4,425	6.3%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	88%	100%	100%	100%	100%	100%	100%	100%	100%	100%	12	
% Undergrad. Classes	86%	79%	83%	88%	81%						-5	
Research Information												
Sponsored Programs <sup>4</sup>								Change				
	FY07	FY08	FY09	FY10	FY11			Amount	Percent			
Research												
General Support	\$354,755	\$572,556	\$647,708	\$778,528	\$532,688	\$177,933	50.2%					
Federal	\$439,858	\$430,817	\$498,307	\$701,944	\$1,212,019	\$772,161	175.5%					
State	\$2,916	\$37,137	\$17,250	\$29,486	\$15,940	\$13,024	446.6%					
Private	\$76,042	\$11,866	\$75,698	\$73,624	\$134,123	\$58,081	76.4%					
Total	\$873,572	\$1,052,375	\$1,238,963	\$1,583,582	\$1,894,771	\$1,021,199	116.9%					
Instruction												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$354,755	\$572,556	\$647,708	\$778,528	\$532,688	\$177,933	50.2%					
Total Federal	\$439,858	\$430,817	\$498,307	\$701,944	\$1,212,019	\$772,161	175.5%					
Total State	\$2,916	\$37,137	\$17,250	\$29,486	\$15,940	\$13,024	446.6%					
Total Private	\$76,042	\$11,866	\$75,698	\$73,624	\$134,123	\$58,081	76.4%					
Total	\$873,572	\$1,052,375	\$1,238,963	\$1,583,582	\$1,894,771	\$1,021,199	116.9%					
Research Exp. per Faculty Ratio	\$64,233	\$89,564	\$99,117	\$126,383	\$152,681	\$88,448	137.7%					
Financial Information												
Faculty Salaries	\$837,977	\$1,006,361	\$1,007,993	\$1,083,425	\$1,098,460	\$260,483	31.1%					
Other Salaries	\$221,263	\$206,247	\$225,198	\$201,121	\$199,731	(\$21,532)	-9.7%					
Fringe Benefits	\$316,520	\$349,680	\$374,190	\$413,575	\$424,383	\$107,863	34.1%					
Travel	\$12,729	\$16,558	\$18,784	\$9,452	\$2,383	(\$10,346)	-81.3%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$32,292	\$48,166	\$48,563	\$32,106	\$27,286	(\$5,006)	-15.5%					
Property, Furniture Equip.	\$2,143	\$5,489	\$7,854	\$4,153	\$10,607	\$8,464	394.9%					
Library Books Periodicals	\$0	\$0	\$308	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,422,925	\$1,632,501	\$1,682,890	\$1,743,832	\$1,762,850	\$339,925	23.9%					
Cost per SCH	\$283.34	\$324.88	\$355.19	\$352.57	\$300.47	\$17.13	6.0%					
Cost per SCH in Constant \$	\$283.34	\$316.68	\$347.58	\$339.81	\$280.72	(\$2.61)	-0.9%					
Other Revenue												
Other Student Fees	\$0	\$975	\$1,200	\$1,300	\$1,350	\$1,350	-					
Gifts and Grants	\$8,526	\$25	\$3,669	\$63,636	\$6,989	(\$1,537)	-18.0%					
Fees Related to Educ. Depts.	\$925	\$0	\$100	\$0	\$0	(\$925)	-					
Other Income	\$107,210	\$225,586	\$209,142	\$348,258	\$363,787	\$256,577	239.3%					
Total	\$116,661	\$226,586	\$214,111	\$413,194	\$372,126	\$255,465	219.0%					

- 1 Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.
- 2 The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.
- 3 Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)
- 4 Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.