

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
HUM DEV & FAM SCI**

<i>Fall Semester</i>	2007	2008	2009	2010	2011	Change						
						Amount	Percent					
<b>Student Information</b>												
Headcount												
Undergraduate	566	508	503	496	532	-34	-6.0%					
Graduate	79	80	71	68	65	-14	-17.7%					
Professional	0	0	0	0	0	0	-					
Total	645	588	574	564	597	-48	-7.4%					
<b>Headcount by Ethnicity</b>												
White	520	483	477	449	449	-71	-13.7%					
African American	38	25	22	35	42	4	10.5%					
Native American	60	54	51	49	44	-16	-26.7%					
Hispanic	18	15	15	18	19	1	5.6%					
Asian	2	3	3	5	4	2	100.0%					
Pacific Islanders	0	0	0	0	0	0	-					
Multiracial	0	0	0	0	34	34	-					
International	7	8	6	8	3	-4	-57.1%					
Unknown	0	0	0	0	2	2	-					
Female	611	550	539	535	566	-45	-7.4%					
Male	34	38	35	29	31	-3	-8.8%					
<b>Degrees Granted</b>												
Bachelor	118	137	129	139	116	-2	-1.7%					
Master	15	20	17	17	21	6	40.0%					
Doctorate	0	0	1	3	3	3	-					
Professional	0	0	0	0	0	0	-					
Total	133	157	147	159	140	7	5.3%					
<b>Entry Information</b>												
ACT Average	23.3	23.4	23.9	23.8	24.4	1.1	4.5%					
ACT 25th - 75th Percentile	21-25	21-26	22-25	22-26	22-26							
Top 10% High Sch. Class(%)	23.6%	23.4%	27.0%	14.6%	40.0%	16.4						
<b>Retention/Graduation Rates</b>												
No. of Full-time Semesters	8.1	8.4	7.7	7.8	9	0.9	11.1%					
<b>Semester Credit Hours - State Funded<sup>1</sup></b>												
Undergraduate	5,796	5,231	5,280	5,285	5,515	-281	-4.8%					
Graduate	458	433	439	467	505	47	10.3%					
Professional	0	0	0	0	0	0	-					
Total	6,254	5,664	5,719	5,752	6,020	-234	-3.7%					
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>												
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.				
Undergraduate	49	40.8	50	36.8	48	39.4	39	40.9	40	42.0	-9	-18.4%
Graduate/Professional	15	7.0	14	7.0	15	8.0	10	11.0	14	9.0	-1	-6.7%
All Student	64	32.9	64	30.3	63	31.9	49	34.8	54	33.4	-10	-15.6%
<b>Class Size</b>												
% of Classes < 20	42.2%	48.4%	54.0%	42.9%	40.7%	-1.4						
% of Classes > 50	17.2%	18.8%	15.9%	18.4%	20.4%	3.2						
<b>OSU-Tulsa</b>												
Headcount	158	134	111	124	146	-12	-7.6%					
Student Credit Hours	1,080	926	755	782	1,025	-55	-5.1%					
<b>Faculty Information</b>												
<b>Instructional-FTE</b>												
Professor-Lecturer	22.75	22.95	23.42	23.66	24.80	2.05	9.0%					
Graduate Assistant	7.13	6.63	6.63	7.13	7.70	0.57	8.0%					
Total	29.88	29.58	30.05	30.79	32.50	2.62	8.8%					
<b>Headcount</b>												
Professor-Lecturer												
Total	34	37	35	33	37	3	8.8%					
Tenured/Tenure Track	25	28	27	25	24	-1	-4.0%					
Tenured	10	13	12	11	16	6	60.0%					
%Tenured	40.0%	46.4%	44.4%	44.0%	66.7%	26.7						
<b>Faculty Headcount by Ethnicity</b>												
White	30	33	32	30	34	4	13.3%					
African American	1	1	1	1	1	0	0.0%					
Native American	2	1	1	1	1	-1	-50.0%					
Hispanic	0	0	0	0	0	0	-					
Asian	0	0	0	0	0	0	-					
Pacific Islanders	0	0	0	0	0	0	-					
Multiracial	0	0	0	0	0	0	-					
International	1	2	1	1	1	0	0.0%					
Female	24	27	26	24	28	4	16.7%					
Male	10	10	9	9	9	-1	-10.0%					

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Fall Semester	2007	2008	2009	2010	2011	Change						
	Amount	Amount	Amount	Amount	Amount	Amount	Percent					
<b>Faculty Information - cont'</b>												
% of Faculty Full - Time	88.0%	85.7%	86.3%	85.7%	82.5%		-5.5%					
Student Faculty Ratio <sup>3</sup>	16.3	15.1	14.9	15.4	15.9	-0.4	-2.6%					
<b>Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)</b>												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$85,030	\$90,974	\$83,023	\$93,048	\$85,662	\$93,477	\$89,694	\$97,615	\$92,994	\$101,397	\$7,964	9.4%
Associate	\$73,458	\$70,507	\$74,084	\$70,185	\$74,084	\$71,780	\$72,823	\$72,252	\$73,402	\$73,311	(\$56)	-0.1%
Assistant	\$59,512	\$58,871	\$62,370	\$60,944	\$62,220	\$61,411	\$61,580	\$61,341	\$62,086	\$64,865	\$2,574	4.3%
<b>Classes Taught by Tenured/Tenure Track</b>												
% Lower Div. Classes	64%	73%	60%	60%	60%	60%	60%	60%			-4	
% Undergrad. Classes	57%	52%	44%	54%	50%	50%	50%	50%			-7	
<b>Research Information</b>												
<b>Sponsored Programs <sup>4</sup></b>												
	FY07	FY08	FY09	FY10	FY11			Change				
	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Percent			
<b>Research</b>												
General Support	\$449,326	\$500,173	\$504,719	\$388,241	\$256,562			(\$192,764)	-42.9%			
Federal	\$919,307	\$438,107	\$362,359	\$461,020	\$500,957			(\$418,350)	-45.5%			
State	\$26,957	\$52,324	\$49,617	\$13,171	\$8,486			(\$18,471)	-68.5%			
Private	\$16,912	\$2,541	\$17,511	\$8,596	\$39,991			\$23,079	136.5%			
Total	\$1,412,502	\$993,145	\$934,206	\$871,027	\$805,996			(\$606,506)	-42.9%			
<b>Instruction</b>												
General Support	\$20,418	\$31,721	\$160,278	\$49,562	\$163,818			\$143,400	702.3%			
Federal	\$37,916	\$60,767	\$69,144	\$69,321	\$546,717			\$508,801	1341.9%			
State	\$7,806	\$9,254	\$496,863	\$24,952	\$2,707			(\$5,099)	-65.3%			
Private	\$0	\$0	\$0	\$8,627	\$3,600			\$3,600	-			
Total	\$66,140	\$101,742	\$726,285	\$152,461	\$716,841			\$650,701	983.8%			
<b>Outreach</b>												
General Support	\$140,826	\$99,093	\$115,053	\$122,168	\$121,264			(\$19,562)	-13.9%			
Federal	\$218,033	\$105,261	\$27,477	\$16,496	\$107,141			(\$110,892)	-50.9%			
State	\$564,589	\$665,734	\$697,660	\$637,045	\$593,969			\$29,380	5.2%			
Private	\$15,215	\$3,186	\$360	\$13,548	\$3,503			(\$11,712)	-77.0%			
Total	\$938,664	\$873,274	\$840,550	\$789,257	\$825,877			(\$112,787)	-12.0%			
<b>Sponsored Program Funds</b>												
Total General Support	\$610,571	\$630,987	\$780,050	\$559,971	\$541,644			(\$68,927)	-11.3%			
Total Federal	\$1,175,257	\$604,135	\$458,980	\$546,837	\$1,154,815			(\$20,442)	-1.7%			
Total State	\$599,352	\$727,312	\$1,244,140	\$675,167	\$605,162			\$5,810	1.0%			
Total Private	\$32,127	\$5,727	\$17,871	\$30,770	\$47,095			\$14,968	46.6%			
Total	\$2,417,307	\$1,968,161	\$2,501,041	\$1,812,744	\$2,348,715			(\$68,592)	-2.8%			
Research Exp. per Faculty Ratio	\$42,946	\$29,995	\$28,543	\$28,317	\$26,583			(\$16,363)	-38.1%			
<b>Financial Information</b>												
Faculty Salaries	\$1,162,090	\$1,388,973	\$1,439,385	\$1,368,004	\$1,419,209			\$257,119	22.1%			
Other Salaries	\$582,807	\$597,214	\$458,938	\$494,114	\$397,303			(\$185,504)	-31.8%			
Fringe Benefits	\$519,664	\$597,373	\$587,695	\$594,134	\$599,747			\$80,083	15.4%			
Travel	\$10,381	\$10,412	\$7,730	\$10,275	\$6,948			(\$3,433)	-33.1%			
Utilities	\$0	\$0	\$0	\$0	\$0			\$0	-			
Supplies Other Oper. Exp.	\$56,598	\$132,378	\$53,840	\$45,962	\$44,463			(\$12,135)	-21.4%			
Property, Furniture Equip.	\$9,052	\$26,864	\$955	\$13,652	\$19,889			\$10,837	119.7%			
Library Books Periodicals	\$0	\$273	\$61	\$82	\$0			\$0	-			
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0			\$0	-			
Total	\$2,340,592	\$2,753,486	\$2,548,603	\$2,526,222	\$2,487,559			\$146,967	6.3%			
Cost per SCH	\$189.41	\$221.88	\$222.12	\$228.29	\$200.77			\$11.36	6.0%			
Cost per SCH in Constant \$	\$189.41	\$216.28	\$217.36	\$220.02	\$187.58			(\$1.84)	-1.0%			
<b>Other Revenue</b>												
Other Student Fees	\$124,323	\$135,906	\$208,006	\$255,801	\$0			(\$124,323)	-			
Gifts and Grants	\$68,490	\$146,979	\$128,837	\$99,048	\$109,544			\$41,054	59.9%			
Fees Related to Educ. Depts.	\$105,104	\$167,950	\$152,823	\$186,166	\$451,713			\$346,609	329.8%			
Other Income	\$60,521	\$72,204	\$128,999	\$137,902	\$160,399			\$99,878	165.0%			
Total	\$358,438	\$523,038	\$618,665	\$678,917	\$721,656			\$363,218	101.3%			

- 1 Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.
- 2 The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.
- 3 Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)
- 4 Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.