

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
HS - OTHER**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	19	21	25	13	14	-5	-26.3%	
Graduate	10	14	23	22	21	11	110.0%	
Professional	0	0	0	0	0	0	-	
Total	29	35	48	35	35	6	20.7%	
Headcount by Ethnicity								
White	23	26	38	30	28	5	21.7%	
African American	0	3	5	2	3	3	-	
Native American	3	4	3	1	2	-1	-33.3%	
Hispanic	1	1	1	1	0	-1	-100.0%	
Asian	1	0	0	1	1	0	0.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	1	1	-	
International	1	1	1	0	0	-1	-100.0%	
Unknown	0	0	0	0	0	0	-	
Female	22	27	34	24	17	-5	-22.7%	
Male	7	8	14	11	18	11	157.1%	
Degrees Granted								
Bachelor	15	16	20	19	8	-7	-46.7%	
Master	1	3	1	3	2	1	100.0%	
Doctorate	8	6	0	3	0	-8	-100.0%	
Professional	0	0	0	0	0	0	-	
Total	24	25	21	25	10	-14	-58.3%	
Entry Information								
ACT Average	-	-	-	-	-	-	-	
ACT 25th - 75th Percentile	-	-	-	-	-	-	-	
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0		
Retention/Graduation Rates								
No. of Full-time Semesters	5	9.2	8.7	8.4	8.3	3.3	66.0%	
Semester Credit Hours - State Funded¹								
Undergraduate	910	1,012	927	828	777	-133	-14.6%	
Graduate	10	0	0	0	0	-10	-100.0%	
Professional	0	0	0	0	0	0	-	
Total	920	1,012	927	828	777	-143	-15.5%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	8	61.8	9	56.0	9	50.0	8	49.3
Graduate/Professional	0	0.0	0	0.0	0	0.0	0	0.0
All Student	8	61.8	9	56.0	9	50.0	8	49.3
Class Size								
% of Classes < 20	0.0%	0.0%	11.1%	25.0%	20.0%	20.0		
% of Classes > 50	37.5%	55.6%	33.3%	37.5%	30.0%	-7.5		
OSU-Tulsa								
Headcount	5	7	5	1	4	-1	-20.0%	
Student Credit Hours	66	46	30	28	16	-50	-75.8%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	1.40	2.80	0.90	2.35	1.42	0.02	1.4%	
Graduate Assistant	0.25	1.00	1.25	1.25	1.00	0.75	300.0%	
Total	1.65	3.80	2.15	3.60	2.42	0.77	46.7%	
Headcount								
Professor-Lecturer								
Total	7	9	6	7	6	-1	-14.3%	
Tenured/Tenure Track	4	4	4	4	4	0	0.0%	
Tenured	4	4	4	4	4	0	0.0%	
%Tenured	100.0%	100.0%	100.0%	100.0%	100.0%	0.0		
Faculty Headcount by Ethnicity								
White	7	8	6	6	5	-2	-28.6%	
African American	0	0	0	0	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	0	0	0	-	
Asian	0	0	0	1	1	1	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	0	1	0	0	0	0	-	
Female	6	6	4	3	4	-2	-33.3%	
Male	1	3	2	4	2	1	100.0%	

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Fall Semester	2007		2008		2009		2010		2011		Change	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Faculty Information - cont'												
% of Faculty Full - Time	64.3%		54.5%		50.0%		50.0%		50.0%		-14.3	
Student Faculty Ratio ³	39.2		21.4		51.5		20.4		34.1		-5.1	-13.0%
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12		
Professor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Associate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	0%		33%		0%		0%		0%		0	
% Undergrad. Classes	0%		22%		0%		0%		0%		0	
Research Information												
Sponsored Programs ⁴												
	FY07		FY08		FY09		FY10		FY11		Change	
											Amount	Percent
Research												
General Support	\$270,563		\$56,363		\$206,980		\$137,397		\$4,998		(\$265,565)	-98.2%
Federal	\$31,689		\$14,358		\$14,627		\$35,383		(\$10)		(\$31,699)	-100.0%
State	\$110,330		\$3,469		\$0		\$0		\$0		(\$110,330)	-
Private	\$77,746		\$43,656		\$2,250		\$0		\$0		(\$77,746)	-
Total	\$490,327		\$117,847		\$223,857		\$172,780		\$4,988		(\$485,339)	-99.0%
Instruction												
General Support	\$0		\$160,122		\$52,953		\$116,096		\$715		\$715	-
Federal	\$0		\$0		\$0		\$0		\$0		\$0	-
State	\$516,157		\$427,613		\$35,114		\$469,880		(\$8,191)		(\$524,348)	-101.6%
Private	\$463,489		\$118,519		\$134,101		\$54,969		\$441,513		(\$21,976)	-4.7%
Total	\$979,646		\$706,253		\$222,168		\$640,945		\$434,037		(\$545,609)	-55.7%
Outreach												
General Support	\$48,320		\$3,131		\$6,247		(\$256)		\$7,351		(\$40,969)	-84.8%
Federal	\$0		\$0		\$0		\$0		\$13,710		\$13,710	-
State	(\$73)		\$0		\$0		\$65		\$0		\$73	-
Private	\$58,207		\$53,120		\$33,615		\$117,053		\$124,681		\$66,474	114.2%
Total	\$106,453		\$56,251		\$39,862		\$116,862		\$145,743		\$39,290	36.9%
Sponsored Program Funds												
Total General Support	\$318,883		\$219,616		\$266,180		\$253,237		\$13,064		(\$305,819)	-95.9%
Total Federal	\$31,689		\$14,358		\$14,627		\$35,383		\$13,700		(\$17,989)	-56.8%
Total State	\$626,414		\$431,082		\$35,114		\$469,945		(\$8,191)		(\$634,605)	-101.3%
Total Private	\$599,442		\$215,295		\$169,966		\$172,022		\$566,195		(\$33,247)	-5.5%
Total	\$1,576,427		\$880,352		\$485,887		\$930,586		\$584,768		(\$991,659)	-62.9%
Research Exp. per Faculty Ratio	\$75,435		\$13,913		\$42,639		\$31,414		\$919		(\$74,516)	-98.8%
Financial Information												
Faculty Salaries	\$196,231		\$100,370		\$107,472		\$85,178		\$51,778		(\$144,453)	-73.6%
Other Salaries	\$1,205,549		\$1,740,624		\$1,325,677		\$1,398,465		\$1,313,593		\$108,044	9.0%
Fringe Benefits	\$458,894		\$635,351		\$524,528		\$537,589		\$539,203		\$80,309	17.5%
Travel	\$32,358		\$18,672		\$43,287		\$8,476		\$31,601		(\$757)	-2.3%
Utilities	\$0		\$0		\$0		\$0		\$0		\$0	-
Supplies Other Oper. Exp.	\$95,797		\$1,422,994		\$98,316		\$77,209		\$77,815		(\$17,982)	-18.8%
Property, Furniture Equip.	\$33,424		\$238,012		\$45,649		\$57,790		\$91,766		\$58,342	174.6%
Library Books Periodicals	\$536		\$149		\$166		\$422		\$348		(\$188)	-35.1%
Transfers Other Disbur.	\$77,919		\$9,552		\$0		\$0		\$0		(\$77,919)	-
Total	\$2,100,708		\$4,165,724		\$2,145,095		\$2,165,129		\$2,106,104		\$5,396	0.3%
Cost per SCH	\$1,939.71		\$3,591.14		\$1,813.27		\$1,842.66		\$1,674.17		(\$265.54)	-13.7%
Cost per SCH in Constant \$	\$1,939.71		\$3,500.51		\$1,774.41		\$1,775.98		\$1,564.15		(\$375.56)	-19.4%
Other Revenue												
Other Student Fees	\$728,146		\$765,079		\$770,747		\$864,530		\$984,180		\$256,034	35.2%
Gifts and Grants	\$458,862		\$84,277		\$92,391		\$119,637		\$62,475		(\$396,387)	-86.4%
Fees Related to Educ. Depts.	\$2,780,947		\$3,412,832		\$2,974,526		\$2,542,474		\$2,564,317		(\$216,630)	-7.8%
Other Income	(\$114,158)		\$276,089		(\$125,318)		(\$211,677)		(\$90,031)		\$24,127	-
Total	\$3,853,798		\$4,538,277		\$3,712,346		\$3,314,963		\$3,520,941		(\$332,857)	-8.6%

- 1 Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.
- 2 The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.
- 3 Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)
- 4 Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.
Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.