

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
ENT & PLANT PATH**

| Fall Semester | 2007 | 2008 | 2009 | 2010 | 2011 | Change | | |
|--|--------|-------|--------|-------|--------|--------|---------|-------|
| | | | | | | Amount | Percent | |
| Student Information | | | | | | | | |
| Headcount | | | | | | | | |
| Undergraduate | 6 | 14 | 23 | 24 | 21 | 15 | 250.0% | |
| Graduate | 35 | 31 | 37 | 35 | 28 | -7 | -20.0% | |
| Professional | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Total | 41 | 45 | 60 | 59 | 49 | 8 | 19.5% | |
| Headcount by Ethnicity | | | | | | | | |
| White | 22 | 29 | 37 | 38 | 30 | 8 | 36.4% | |
| African American | 0 | 1 | 0 | 0 | 0 | 0 | - | |
| Native American | 1 | 1 | 4 | 6 | 2 | 1 | 100.0% | |
| Hispanic | 0 | 0 | 0 | 0 | 2 | 2 | - | |
| Asian | 3 | 2 | 2 | 1 | 1 | -2 | -66.7% | |
| Pacific Islanders | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Multiracial | 0 | 0 | 0 | 0 | 1 | 1 | - | |
| International | 15 | 12 | 17 | 14 | 13 | -2 | -13.3% | |
| Unknown | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Female | 16 | 19 | 34 | 35 | 27 | 11 | 68.8% | |
| Male | 25 | 26 | 26 | 24 | 22 | -3 | -12.0% | |
| Degrees Granted | | | | | | | | |
| Bachelor | 3 | 4 | 1 | 0 | 1 | -2 | -66.7% | |
| Master | 3 | 8 | 4 | 3 | 11 | 8 | 266.7% | |
| Doctorate | 5 | 6 | 4 | 1 | 3 | -2 | -40.0% | |
| Professional | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Total | 11 | 18 | 9 | 4 | 15 | 4 | 36.4% | |
| Entry Information | | | | | | | | |
| ACT Average | 33.0 | 25.9 | 27.7 | 22.4 | 29.7 | -3.3 | -10.1% | |
| ACT 25th - 75th Percentile | 33-33 | 23-28 | 26-30 | 21-24 | 28-32 | | | |
| Top 10% High Sch. Class(%) | 100.0% | 33.3% | 66.7% | 25.0% | 100.0% | 0.0 | | |
| Retention/Graduation Rates | | | | | | | | |
| No. of Full-time Semesters | 10 | 9.5 | 0 | 8 | 0 | -10.0 | -100.0% | |
| Semester Credit Hours - State Funded¹ | | | | | | | | |
| Undergraduate | 1,026 | 985 | 1,089 | 1,249 | 1,321 | 295 | 28.8% | |
| Graduate | 230 | 211 | 223 | 288 | 214 | -16 | -7.0% | |
| Professional | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Total | 1,256 | 1,196 | 1,312 | 1,537 | 1,535 | 279 | 22.2% | |
| Number of Lecture Classes Taught and Avg Class Size² | | | | | | | | |
| | Number | Avg. | Number | Avg. | Number | Avg. | Number | Avg. |
| Undergraduate | 7 | 48.4 | 6 | 53.5 | 5 | 69.0 | 5 | 79.6 |
| Graduate/Professional | 6 | 6.0 | 7 | 5.0 | 6 | 7.0 | 7 | 8.0 |
| All Student | 13 | 28.8 | 13 | 27.4 | 11 | 35.2 | 12 | 37.8 |
| | | | | | | | 18 | 25.2 |
| | | | | | | | 5 | 38.5% |
| Class Size | | | | | | | | |
| % of Classes < 20 | 69.2% | 76.9% | 63.6% | 66.7% | 77.8% | 8.5 | | |
| % of Classes > 50 | 23.1% | 23.1% | 27.3% | 25.0% | 16.7% | -6.4 | | |
| OSU-Tulsa | | | | | | | | |
| Headcount | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Student Credit Hours | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Faculty Information | | | | | | | | |
| Instructional-FTE | | | | | | | | |
| Professor-Lecturer | 2.90 | 3.25 | 3.89 | 4.18 | 3.35 | 0.45 | 15.5% | |
| Graduate Assistant | 1.25 | 1.50 | 1.97 | 3.13 | 3.00 | 1.75 | 140.0% | |
| Total | 4.15 | 4.75 | 5.86 | 7.31 | 6.35 | 2.20 | 53.0% | |
| Headcount | | | | | | | | |
| Professor-Lecturer | | | | | | | | |
| Total | 32 | 34 | 34 | 33 | 33 | 1 | 3.1% | |
| Tenured/Tenure Track | 21 | 25 | 26 | 24 | 23 | 2 | 9.5% | |
| Tenured | 15 | 14 | 15 | 13 | 12 | -3 | -20.0% | |
| %Tenured | 71.4% | 56.0% | 57.7% | 54.2% | 52.2% | -19.3 | | |
| Faculty Headcount by Ethnicity | | | | | | | | |
| White | 23 | 24 | 22 | 23 | 23 | 0 | 0.0% | |
| African American | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Native American | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Hispanic | 1 | 1 | 1 | 1 | 1 | 0 | 0.0% | |
| Asian | 2 | 1 | 1 | 1 | 1 | 0 | 0.0% | |
| Pacific Islanders | 0 | 2 | 3 | 3 | 3 | 1 | 50.0% | |
| Multiracial | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| International | 6 | 7 | 8 | 6 | 6 | 0 | 0.0% | |
| Female | 8 | 10 | 10 | 12 | 13 | 5 | 62.5% | |
| Male | 24 | 24 | 24 | 21 | 20 | -4 | -16.7% | |

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| Fall Semester | 2007 | 2008 | 2009 | 2010 | 2011 | Change | | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|---------------|----------|----------|----------|----------|-----------|-------|
| | Amount | Amount | Amount | Amount | Amount | Amount | Percent | | | | | |
| Faculty Information - cont' | | | | | | | | | | | | |
| % of Faculty Full - Time | 97.1% | 100.0% | 100.0% | 100.0% | 100.0% | 2.9 | | | | | | |
| Student Faculty Ratio ³ | 9.0 | 10.5 | 9.9 | 8.7 | 12.2 | 3.2 | 35.8% | | | | | |
| Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.) | OSU | Big 12 | OSU | Big 12 | OSU | Big 12 | OSU | Big 12 | | | | |
| Professor | \$76,317 | \$93,052 | \$78,714 | \$97,328 | \$77,236 | \$97,232 | \$77,243 | \$95,536 | \$78,626 | \$98,307 | \$2,309 | 3.0% |
| Associate | \$63,880 | \$68,345 | \$63,348 | \$70,004 | \$59,220 | \$70,827 | \$59,400 | \$69,393 | \$61,182 | \$69,843 | (\$2,698) | -4.2% |
| Assistant | \$52,629 | \$57,881 | \$53,360 | \$59,081 | \$53,504 | \$59,939 | \$53,504 | \$60,376 | \$55,092 | \$61,902 | \$2,463 | 4.7% |
| Classes Taught by Tenured/Tenure Track | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 0 | |
| % Lower Div. Classes | 86% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 14 | |
| Research Information | | | | | | | | | | | | |
| Sponsored Programs ⁴ | FY07 | FY08 | FY09 | FY10 | FY11 | Change | | | | | | |
| | Amount | Amount | Amount | Amount | Amount | Amount | Percent | | | | | |
| Research | \$2,345,853 | \$2,554,493 | \$2,576,280 | \$2,505,464 | \$758,231 | (\$1,587,622) | -67.7% | | | | | |
| General Support | \$981,289 | \$644,526 | \$431,564 | \$718,610 | \$1,119,849 | \$138,560 | 14.1% | | | | | |
| Federal | \$135,802 | \$151,809 | \$266,245 | \$283,145 | \$210,697 | \$74,895 | 55.2% | | | | | |
| State | \$309,911 | \$407,000 | \$186,892 | \$215,840 | \$218,520 | (\$91,391) | -29.5% | | | | | |
| Private | \$3,772,855 | \$3,757,829 | \$3,460,981 | \$3,723,059 | \$2,307,297 | (\$1,465,558) | -38.8% | | | | | |
| Total | \$2,316 | \$29,842 | \$31,283 | \$21,506 | \$3,682 | \$1,366 | 59.0% | | | | | |
| Instruction | \$28,017 | \$55,346 | \$59,870 | \$47,552 | \$69,568 | \$41,551 | 148.3% | | | | | |
| General Support | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Federal | \$19,993 | \$7,269 | \$0 | \$0 | \$0 | (\$19,993) | - | | | | | |
| State | \$50,325 | \$92,457 | \$91,153 | \$69,058 | \$73,250 | \$22,925 | 45.6% | | | | | |
| Private | \$721,037 | \$793,779 | \$1,124,553 | \$1,009,521 | \$893,404 | \$172,367 | 23.9% | | | | | |
| Total | \$223,466 | \$96,619 | \$146,622 | \$136,930 | \$139,216 | (\$84,250) | -37.7% | | | | | |
| Outreach | \$146,278 | \$179,929 | \$156,515 | \$162,039 | \$138,034 | (\$8,244) | -5.6% | | | | | |
| General Support | \$79,489 | \$76,049 | \$123,323 | \$83,513 | \$77,292 | (\$2,197) | -2.8% | | | | | |
| Federal | \$1,170,270 | \$1,146,375 | \$1,551,013 | \$1,392,003 | \$1,247,946 | \$77,676 | 6.6% | | | | | |
| State | \$3,069,205 | \$3,378,114 | \$3,732,116 | \$3,536,491 | \$1,655,317 | (\$1,413,888) | -46.1% | | | | | |
| Private | \$1,232,772 | \$796,491 | \$638,056 | \$903,092 | \$1,328,633 | \$95,861 | 7.8% | | | | | |
| Total | \$282,080 | \$331,738 | \$422,759 | \$445,184 | \$348,731 | \$66,651 | 23.6% | | | | | |
| Sponsored Program Funds | \$409,394 | \$490,318 | \$310,216 | \$299,354 | \$295,811 | (\$113,583) | -27.7% | | | | | |
| Total | \$4,993,450 | \$4,996,661 | \$5,103,148 | \$5,184,120 | \$3,628,493 | (\$1,364,957) | -27.3% | | | | | |
| Research Exp. per Faculty Ratio | \$123,700 | \$110,524 | \$101,794 | \$113,681 | \$70,452 | (\$53,248) | -43.0% | | | | | |
| Financial Information | | | | | | | | | | | | |
| Faculty Salaries | \$253,562 | \$213,101 | \$242,755 | \$287,850 | \$293,388 | \$39,826 | 15.7% | | | | | |
| Other Salaries | \$48,476 | \$46,050 | \$40,786 | \$43,011 | \$48,400 | (\$76) | -0.2% | | | | | |
| Fringe Benefits | \$91,090 | \$82,077 | \$92,890 | \$104,266 | \$114,743 | \$23,653 | 26.0% | | | | | |
| Travel | \$3,664 | \$1,546 | \$3,142 | \$2,003 | \$3,497 | (\$167) | -4.6% | | | | | |
| Utilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Supplies Other Oper. Exp. | \$19,016 | \$12,658 | \$8,233 | \$17,048 | \$15,169 | (\$3,847) | -20.2% | | | | | |
| Property, Furniture Equip. | \$29 | \$18 | \$1 | \$6 | \$50 | \$21 | 74.3% | | | | | |
| Library Books Periodicals | \$76 | \$0 | \$0 | \$0 | \$138 | \$62 | 81.6% | | | | | |
| Transfers Other Disbur. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | | |
| Total | \$415,912 | \$355,449 | \$387,807 | \$454,184 | \$475,385 | \$59,473 | 14.3% | | | | | |
| Cost per SCH | \$165.31 | \$146.64 | \$168.76 | \$165.94 | \$159.20 | (\$6.10) | -3.7% | | | | | |
| Cost per SCH in Constant \$ | \$165.31 | \$142.94 | \$165.14 | \$159.94 | \$148.74 | (\$16.56) | -10.0% | | | | | |
| Other Revenue | | | | | | | | | | | | |
| Other Student Fees | \$0 | \$0 | \$0 | \$1,800 | \$1,020 | \$1,020 | - | | | | | |
| Gifts and Grants | \$0 | \$179,000 | (\$123) | \$0 | \$0 | \$0 | - | | | | | |
| Fees Related to Educ. Depts. | \$0 | \$0 | \$0 | \$0 | \$20 | \$20 | - | | | | | |
| Other Income | \$2,019 | \$39,246 | (\$1,635) | \$97,536 | \$42,437 | \$40,418 | 2001.5% | | | | | |
| Total | \$2,019 | \$218,246 | (\$1,758) | \$99,336 | \$43,477 | \$41,458 | 2053.1% | | | | | |

- 1 Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.
- 2 The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.
- 3 Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)
- 4 Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.