

Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
EDUC STUDIES

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	251	236	226	231	237	-14	-5.6%	
Graduate	232	254	241	332	315	83	35.8%	
Professional	0	0	0	0	0	0	-	
Total	483	490	467	563	552	69	14.3%	
Headcount by Ethnicity								
White	375	383	364	430	407	32	8.5%	
African American	24	23	18	29	31	7	29.2%	
Native American	30	36	31	43	30	0	0.0%	
Hispanic	11	11	15	16	20	9	81.8%	
Asian	5	4	2	5	5	0	0.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	18	18	-	
International	38	33	37	40	35	-3	-7.9%	
Unknown	0	0	0	0	6	6	-	
Female	151	184	176	217	211	60	39.7%	
Male	332	306	291	346	341	9	2.7%	
Degrees Granted								
Bachelor	65	79	62	61	60	-5	-7.7%	
Master	35	38	46	48	41	6	17.1%	
Doctorate	24	8	13	14	19	-5	-20.8%	
Professional	0	0	0	0	0	0	-	
Total	124	125	121	123	120	-4	-3.2%	
Entry Information								
ACT Average	23.8	24.6	24.7	23.8	24.3	0.5	2.1%	
ACT 25th - 75th Percentile	21-26	22-26	22-26	22-26	22-26			
Top 10% High Sch. Class(%)	10.7%	16.7%	5.9%	16.0%	12.5%	1.8		
Retention/Graduation Rates								
No. of Full-time Semesters	8	7.8	7.8	7.4	6.4	-1.6	-20.0%	
Semester Credit Hours - State Funded¹								
Undergraduate	3,777	3,844	3,677	3,627	3,605	-172	-4.6%	
Graduate	2,296	2,269	2,314	2,102	1,970	-326	-14.2%	
Professional	0	0	0	0	0	0	-	
Total	6,073	6,113	5,991	5,729	5,575	-498	-8.2%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	57	22.0	59	20.7	58	21.0	59	19.0
Graduate/Professional	51	12.0	57	11.0	53	12.0	51	11.0
All Student	108	17.3	116	16.0	111	16.7	110	15.3
Class Size								
% of Classes < 20	64.8%	70.7%	68.5%	71.8%	70.6%	5.8		
% of Classes > 50	0.9%	0.9%	0.9%	0.0%	0.0%	-0.9		
OSU-Tulsa								
Headcount	160	146	136	184	157	-3	-1.9%	
Student Credit Hours	1,371	1,407	1,392	1,418	1,449	78	5.7%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	41.91	42.91	41.10	45.77	42.33	0.42	1.0%	
Graduate Assistant	3.25	7.25	6.75	9.38	8.65	5.40	166.2%	
Total	45.16	50.16	47.85	55.15	50.98	5.82	12.9%	
Headcount								
Professor-Lecturer								
Total	57	55	53	58	56	-1	-1.8%	
Tenured/Tenure Track	26	26	26	28	26	0	0.0%	
Tenured	14	15	14	16	17	3	21.4%	
%Tenured	53.8%	57.7%	53.8%	57.1%	65.4%	11.5		
Faculty Headcount by Ethnicity								
White	48	45	44	50	47	-1	-2.1%	
African American	1	1	1	1	1	0	0.0%	
Native American	4	3	2	2	2	-2	-50.0%	
Hispanic	1	3	1	1	1	0	0.0%	
Asian	0	1	1	1	1	1	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	1	0	0	0	-	
International	3	2	3	3	4	1	33.3%	
Female	18	20	20	18	20	2	11.1%	
Male	39	35	33	40	36	-3	-7.7%	

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	Amount	Amount	Amount	Amount	Amount	Amount	Percent			
Faculty Information - cont										
% of Faculty Full - Time	73.7%	79.5%	79.6%	78.7%	75.0%	1.3				
Student Faculty Ratio ³	10.3	10.4	10.7	9.1	9.6	-0.7	-6.9%			
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)										
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12		
Professor	\$80,654	\$103,178	\$86,615	\$109,651	\$86,751	\$109,706	\$86,751	\$110,849	\$8,967	11.1%
Associate	\$60,767	\$70,370	\$61,387	\$73,357	\$61,700	\$72,775	\$61,995	\$73,892	\$3,044	5.0%
Assistant	\$51,822	\$57,604	\$53,280	\$59,495	\$53,141	\$59,441	\$52,871	\$59,088	\$1,613	3.1%
Classes Taught by Tenured/Tenure Track										
% Lower Div. Classes	64%	47%	50%	0%	11%	-53				
% Undergrad. Classes	51%	44%	36%	37%	30%	-21				
Research Information										
Sponsored Programs ⁴										
	FY07	FY08	FY09	FY10	FY11	Change				
						Amount	Percent			
Research										
General Support	\$6,239	\$12,353	\$1,085	\$14,455	\$10,744	\$4,505	72.2%			
Federal	\$437,345	\$134,112	(\$3,244)	\$0	\$0	(\$437,345)	-			
State	\$0	\$0	\$0	\$0	\$0	\$0	-			
Private	\$2,193	\$6,041	\$1,619	(\$239)	(\$1,371)	(\$3,564)	-162.5%			
Total	\$445,777	\$152,506	(\$541)	\$14,216	\$9,373	(\$436,404)	-97.9%			
Instruction										
General Support	\$6,536	\$5,177	\$42,172	\$20,516	\$5,636	(\$900)	-13.8%			
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-			
State	\$15,978	\$31,143	\$213,137	\$56,398	\$7,027	(\$8,951)	-56.0%			
Private	\$487	\$392	\$0	\$41,754	(\$109)	(\$596)	-122.4%			
Total	\$23,001	\$36,712	\$255,308	\$118,668	\$12,554	(\$10,447)	-45.4%			
Outreach										
General Support	\$2,151	\$1,529	(\$518)	\$4,132	\$0	(\$2,151)	-			
Federal	\$84,976	\$4,683	\$0	\$0	\$0	(\$84,976)	-			
State	\$4,323	\$155	\$1,574	\$36,403	\$0	(\$4,323)	-			
Private	\$3,550	\$0	\$0	\$0	\$0	(\$3,550)	-			
Total	\$94,999	\$6,367	\$1,055	\$40,535	\$0	(\$94,999)	-			
Sponsored Program Funds										
Total General Support	\$14,925	\$19,059	\$42,738	\$39,104	\$16,380	\$1,455	9.7%			
Total Federal	\$522,321	\$138,795	(\$3,244)	\$0	\$0	(\$522,321)	-			
Total State	\$20,300	\$31,298	\$214,710	\$92,800	\$7,027	(\$13,273)	-65.4%			
Total Private	\$6,231	\$6,433	\$1,619	\$41,515	(\$1,481)	(\$7,712)	-123.8%			
Total	\$563,777	\$195,586	\$255,823	\$173,419	\$21,927	(\$541,850)	-96.1%			
Research Exp. per Faculty Ratio	\$8,871	\$3,280	(\$11)	\$275	\$189	(\$8,682)	-97.9%			
Financial Information										
Faculty Salaries	\$1,284,952	\$1,453,902	\$1,652,376	\$1,585,314	\$1,696,771	\$411,819	32.0%			
Other Salaries	\$392,581	\$383,215	\$441,681	\$508,999	\$474,604	\$82,023	20.9%			
Fringe Benefits	\$466,097	\$527,393	\$597,179	\$628,743	\$696,943	\$230,846	49.5%			
Travel	\$29,703	\$34,366	\$31,255	\$30,224	\$15,323	(\$14,380)	-48.4%			
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-			
Supplies Other Oper. Exp.	\$75,046	\$90,666	\$79,379	\$71,984	\$72,262	(\$2,784)	-3.7%			
Property, Furniture Equip.	\$76,797	\$98,446	\$97,936	\$85,227	\$110,807	\$34,010	44.3%			
Library Books Periodicals	\$381	\$1,569	\$1,255	\$644	\$266	(\$115)	-30.1%			
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-			
Total	\$2,325,557	\$2,589,557	\$2,901,062	\$2,911,136	\$3,066,976	\$741,419	31.9%			
Cost per SCH	\$169.03	\$201.24	\$219.98	\$218.50	\$202.15	\$33.11	19.6%			
Cost per SCH in Constant \$	\$169.03	\$196.16	\$215.26	\$210.60	\$188.86	\$19.83	11.7%			
Other Revenue										
Other Student Fees	\$532,025	\$474,582	\$454,422	\$453,893	\$475,582	(\$56,443)	-10.6%			
Gifts and Grants	\$125,958	\$150,518	\$184,456	\$113,841	\$148,292	\$22,334	17.7%			
Fees Related to Educ. Depts.	(\$48)	(\$19)	\$0	\$0	\$0	\$48	-			
Other Income	\$104,061	\$139,637	\$116,494	\$124,456	\$102,254	(\$1,807)	-1.7%			
Total	\$761,996	\$764,718	\$755,373	\$692,190	\$726,128	(\$35,868)	-4.7%			

- 1 Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.
- 2 The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.
- 3 Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)
- 4 Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.