

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
EDUC - OTHER**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	66	87	70	44	53	-13	-19.7%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	66	87	70	44	53	-13	-19.7%	
Headcount by Ethnicity								
White	51	64	47	34	38	-13	-25.5%	
African American	1	8	7	4	7	6	600.0%	
Native American	9	10	11	6	3	-6	-66.7%	
Hispanic	2	4	4	0	0	-2	-100.0%	
Asian	1	0	1	0	2	1	100.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	2	2	-	
International	2	1	0	0	0	-2	-100.0%	
Unknown	0	0	0	0	1	1	-	
Female	36	53	40	21	29	-7	-19.4%	
Male	30	34	30	23	24	-6	-20.0%	
Degrees Granted								
Bachelor	9	18	19	22	26	17	188.9%	
Master	0	0	0	0	0	0	-	
Doctorate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	9	18	19	22	26	17	188.9%	
Entry Information								
ACT Average	-	-	-	-	-	-	-	
ACT 25th - 75th Percentile	-	-	-	-	-	-	-	
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	-	
Retention/Graduation Rates								
No. of Full-time Semesters	0	9.6	9.3	8.5	8.3	8.3	-	
Semester Credit Hours - State Funded¹								
Undergraduate	823	334	414	312	341	-482	-58.6%	
Graduate	47	66	55	28	39	-8	-17.0%	
Professional	0	0	0	0	0	0	-	
Total	870	400	469	340	380	-490	-56.3%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	10	24.0	7	26.0	7	30.0	11	24.0
Graduate/Professional	0	0.0	1	10.0	1	7.0	0	0.0
All Student	10	24.0	8	24.0	8	27.1	11	24.0
Class Size								
% of Classes < 20	50.0%	37.5%	25.0%	36.4%	20.0%	-30.0	-	
% of Classes > 50	0.0%	0.0%	12.5%	9.1%	10.0%	10.0	-	
OSU-Tulsa								
Headcount	16	19	9	7	4	-12	-75.0%	
Student Credit Hours	0	0	0	0	0	0	-	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	3.91	5.34	4.15	6.41	5.06	1.15	29.4%	
Graduate Assistant	1.25	1.63	2.69	3.00	3.50	2.25	180.0%	
Total	5.16	6.97	6.84	9.41	8.56	3.40	65.9%	
Headcount								
Professor-Lecturer								
Total	11	16	11	14	13	2	18.2%	
Tenured/Tenure Track	4	4	4	4	4	0	0.0%	
Tenured	4	4	4	4	4	0	0.0%	
%Tenured	100.0%	100.0%	100.0%	100.0%	100.0%	0.0	-	
Faculty Headcount by Ethnicity								
White	7	12	8	11	10	3	42.9%	
African American	1	1	1	1	1	0	0.0%	
Native American	3	2	2	2	1	-2	-66.7%	
Hispanic	0	0	0	0	0	0	-	
Asian	0	0	0	0	0	0	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	1	0	0	0	0	-	
International	0	0	0	0	1	1	-	
Female	7	6	3	6	6	-1	-14.3%	
Male	4	10	8	8	7	3	75.0%	

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Fall Semester	2007	2008	2009	2010	2011	Change						
	Amount	Amount	Amount	Amount	Amount	Amount	Percent					
Faculty Information - cont'												
% of Faculty Full - Time	50.0%	41.4%	40.9%	36.0%	50.0%	0.0						
Student Faculty Ratio ³	12.5	4.8	7.8	3.6	5.1	-7.3	-58.9%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Associate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	20%	14%	14%	9%	11%	-9						
% Undergrad. Classes	20%	14%	14%	9%	20%	0						
Research Information												
Sponsored Programs ⁴												
	FY07	FY08	FY09	FY10	FY11	Change						
	Amount	Amount	Amount	Amount	Amount	Amount	Percent					
Research												
General Support	\$83,732	\$88,212	\$187,012	\$169,718	\$114,768	\$31,036	37.1%					
Federal	\$0	\$1,062,847	\$209,699	(\$2,599)	\$9,569	\$9,569	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$83,732	\$1,151,059	\$396,711	\$167,119	\$124,338	\$40,606	48.5%					
Instruction												
General Support	\$426,706	\$545,858	\$590,782	\$646,135	\$657,333	\$230,627	54.0%					
Federal	\$11,744,195	\$6,505,675	\$7,216,721	\$7,362,664	\$7,899,517	(\$3,844,678)	-32.7%					
State	\$18,129	\$74,437	\$220,262	(\$10,009)	(\$1,193)	(\$19,322)	-106.6%					
Private	\$0	\$47,025	\$507	(\$542)	\$0	\$0	-					
Total	\$12,189,030	\$7,172,994	\$8,028,272	\$7,998,248	\$8,555,657	(\$3,633,373)	-29.8%					
Outreach												
General Support	\$57,177	\$65,092	\$57,490	\$57,770	\$53,172	(\$4,005)	-7.0%					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$95,931	\$111,497	\$219,640	\$92,585	\$74,671	(\$21,260)	-22.2%					
Total	\$153,108	\$176,589	\$277,131	\$150,355	\$127,844	(\$25,264)	-16.5%					
Sponsored Program Funds												
Total General Support	\$567,615	\$699,162	\$835,284	\$873,623	\$825,273	\$257,658	45.4%					
Total Federal	\$11,744,195	\$7,568,522	\$7,426,420	\$7,360,066	\$7,909,086	(\$3,835,109)	-32.7%					
Total State	\$18,129	\$74,437	\$220,262	(\$10,009)	(\$1,193)	(\$19,322)	-106.6%					
Total Private	\$95,931	\$158,522	\$220,147	\$92,043	\$74,671	(\$21,260)	-22.2%					
Total	\$12,425,870	\$8,500,642	\$8,702,114	\$8,315,722	\$8,807,840	(\$3,618,030)	-29.1%					
Research Exp. per Faculty Ratio	\$8,632	\$101,326	\$40,898	\$13,097	\$10,664	\$2,031	23.5%					
Financial Information												
Faculty Salaries	\$0	\$335,600	\$117,643	\$160,368	\$325,397	\$325,397	-					
Other Salaries	\$1,470,846	\$1,458,924	\$1,496,121	\$1,447,293	\$1,417,928	(\$52,918)	-3.6%					
Fringe Benefits	\$497,633	\$605,112	\$578,750	\$568,528	\$644,001	\$146,368	29.4%					
Travel	\$101,942	\$171,600	\$89,851	\$85,159	\$38,168	(\$63,774)	-62.6%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$87,701	\$161,608	\$118,329	\$125,584	\$110,229	\$22,528	25.7%					
Property, Furniture Equip.	\$11,112	\$13,119	\$8,168	\$9,421	\$6,495	(\$4,617)	-41.6%					
Library Books Periodicals	\$1,218	\$25,544	\$7,229	\$1,602	\$1,226	\$8	0.6%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,170,453	\$2,771,507	\$2,416,092	\$2,397,955	\$2,543,444	\$372,991	17.2%					
Cost per SCH	\$1,536.06	\$2,014.18	\$3,516.87	\$3,557.80	\$3,762.49	\$2,226.43	144.9%					
Cost per SCH in Constant \$	\$1,536.06	\$1,963.34	\$3,441.51	\$3,429.04	\$3,515.24	\$1,979.18	128.8%					
Other Revenue												
Other Student Fees	\$557,356	\$654,734	\$728,173	\$815,412	\$1,084,477	\$527,122	94.6%					
Gifts and Grants	\$47,655	\$92,103	\$278,985	\$195,813	\$258,093	\$210,438	441.6%					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$474,893	(\$87,750)	(\$166,862)	\$1,357,953	(\$46,777)	(\$521,670)	-109.9%					
Total	\$1,079,904	\$659,086	\$840,297	\$2,369,177	\$1,295,793	\$215,889	20.0%					

1 Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

2 The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

3 Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

4 Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.