

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
COMPUTER SCIENCE**

Fall Semester	2007	2008	2009	2010	2011	Change						
						Amount	Percent					
Student Information												
Headcount												
Undergraduate	100	93	93	92	136	36	36.0%					
Graduate	115	100	114	94	75	-40	-34.8%					
Professional	0	0	0	0	0	0	-					
Total	215	193	207	186	211	-4	-1.9%					
Headcount by Ethnicity												
White	93	93	101	94	114	21	22.6%					
African American	4	6	2	1	7	3	75.0%					
Native American	8	7	7	7	7	-1	-12.5%					
Hispanic	1	2	3	5	11	10	1000.0%					
Asian	8	6	4	3	3	-5	-62.5%					
Pacific Islanders	0	0	0	0	0	0	-					
Multiracial	0	0	0	0	7	7	-					
International	101	79	90	76	54	-47	-46.5%					
Unknown	0	0	0	0	8	8	-					
Female	32	35	35	28	34	2	6.3%					
Male	183	158	172	158	177	-6	-3.3%					
Degrees Granted												
Bachelor	28	23	32	28	28	0	0.0%					
Master	24	25	22	15	17	-7	-29.2%					
Doctorate	3	2	0	1	5	2	66.7%					
Professional	0	0	0	0	0	0	-					
Total	55	50	54	44	50	-5	-9.1%					
Entry Information												
ACT Average	25.0	-	-	-	26.8	1.8	7.2%					
ACT 25th - 75th Percentile	25-25	-	-	-	24-29							
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	38.1%	38.1						
Retention/Graduation Rates												
No. of Full-time Semesters	8.5	8.6	7.8	8	8.4	-0.1	-1.2%					
Semester Credit Hours - State Funded¹												
Undergraduate	1,566	2,001	1,863	1,749	2,084	518	33.1%					
Graduate	590	505	527	521	425	-165	-28.0%					
Professional	0	0	0	0	0	0	-					
Total	2,156	2,506	2,390	2,270	2,509	353	16.4%					
Number of Lecture Classes Taught and Avg Class Size²												
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.				
Undergraduate	22	23.5	27	24.6	25	24.4	27	21.1	27	25.9	5	22.7%
Graduate/Professional	11	9.0	14	5.0	9	11.0	10	9.0	11	7.0	0	0.0%
All Student	33	18.7	41	17.9	34	20.9	37	17.8	38	20.4	5	15.2%
Class Size												
% of Classes < 20	72.7%	78.0%	76.5%	73.0%	71.1%	-1.7						
% of Classes > 50	6.1%	9.8%	5.9%	2.7%	5.3%	-0.8						
OSU-Tulsa												
Headcount	62	62	67	67	66	4	6.5%					
Student Credit Hours	201	363	324	301	366	165	82.1%					
Faculty Information												
Instructional-FTE												
Professor-Lecturer	13.32	14.88	10.00	9.50	10.53	-2.79	-20.9%					
Graduate Assistant	9.62	8.50	9.75	8.82	8.75	-0.87	-9.0%					
Total	22.94	23.38	19.75	18.32	19.28	-3.66	-16.0%					
Headcount												
Professor-Lecturer												
Total	14	15	14	13	16	2	14.3%					
Tenured/Tenure Track	13	12	10	9	11	-2	-15.4%					
Tenured	10	10	9	9	9	-1	-10.0%					
%Tenured	76.9%	83.3%	90.0%	100.0%	81.8%	4.9						
Faculty Headcount by Ethnicity												
White	4	5	4	4	5	1	25.0%					
African American	1	0	0	0	0	-1	-100.0%					
Native American	0	0	0	0	0	0	-					
Hispanic	0	0	0	0	0	0	-					
Asian	6	7	7	7	7	1	16.7%					
Pacific Islanders	0	0	0	0	0	0	-					
Multiracial	0	0	1	1	1	1	-					
International	3	3	2	1	3	0	0.0%					
Female	0	0	0	0	1	1	-					
Male	14	15	14	13	15	1	7.1%					

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Fall Semester	2007	2008	2009	2010	2011	Change						
	Amount	Amount	Amount	Amount	Amount	Amount	Percent					
Faculty Information - cont'												
% of Faculty Full - Time	97.7%	97.8%	97.7%	100.0%	95.7%	-1.9						
Student Faculty Ratio ³	11.4	11.7	12.0	12.3	11.6	0.2	2.2%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$105,939	\$125,333	\$108,905	\$132,637	\$111,776	\$133,857	\$112,527	\$136,410	\$120,636	\$135,760	\$14,697	13.9%
Associate	\$90,475	\$91,653	\$92,167	\$97,797	\$92,167	\$95,079	\$92,167	\$95,665	\$95,808	\$101,493	\$5,333	5.9%
Assistant	\$87,771	\$84,136	\$90,504	\$87,815	\$88,191	\$90,240	\$0	\$0	\$85,005	\$89,187	(\$2,766)	-3.2%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	20%	20%	25%	20%	17%	-3						
% Undergrad. Classes	59%	48%	44%	37%	44%	-15						
Research Information												
Sponsored Programs ⁴	FY07	FY08	FY09	FY10	FY11	Change						
	Amount	Amount	Amount	Amount	Amount	Amount	Percent					
Research												
General Support	\$89,641	\$149,039	\$122,657	\$582,937	\$502,968	\$413,327	461.1%					
Federal	\$495,599	\$444,573	\$272,065	\$273,759	\$90,721	(\$404,878)	-81.7%					
State	\$25,241	\$103,676	\$91,999	\$41,996	\$7,075	(\$18,166)	-72.0%					
Private	\$41,868	\$21,394	\$49,488	\$27,453	\$0	(\$41,868)	-					
Total	\$652,349	\$718,682	\$536,208	\$926,145	\$600,765	(\$51,584)	-7.9%					
Instruction												
General Support	(\$2,907)	\$0	\$0	\$0	\$0	\$2,907	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	(\$2,907)	\$0	\$0	\$0	\$0	\$2,907	-					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$86,734	\$149,039	\$122,657	\$582,937	\$502,968	\$416,234	479.9%					
Total Federal	\$495,599	\$444,573	\$272,065	\$273,759	\$90,721	(\$404,878)	-81.7%					
Total State	\$25,241	\$103,676	\$91,999	\$41,996	\$7,075	(\$18,166)	-72.0%					
Total Private	\$41,868	\$21,394	\$49,488	\$27,453	\$0	(\$41,868)	-					
Total	\$649,442	\$718,682	\$536,208	\$926,145	\$600,765	(\$48,677)	-7.5%					
Research Exp. per Faculty Ratio	\$48,322	\$47,912	\$38,301	\$71,242	\$39,971	(\$8,351)	-17.3%					
Financial Information												
Faculty Salaries	\$1,127,962	\$1,158,828	\$1,283,618	\$1,153,558	\$1,046,124	(\$81,838)	-7.3%					
Other Salaries	\$174,312	\$170,817	\$192,569	\$192,705	\$204,132	\$29,820	17.1%					
Fringe Benefits	\$366,699	\$385,361	\$422,960	\$379,981	\$377,030	\$10,331	2.8%					
Travel	\$13,846	\$8,223	\$6,706	\$11,619	\$26,931	\$13,085	94.5%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$49,369	\$73,574	\$42,513	\$40,485	\$35,414	(\$13,955)	-28.3%					
Property, Furniture Equip.	\$10,026	\$10,449	\$3,213	\$19,414	\$2,202	(\$7,824)	-78.0%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,742,214	\$1,807,252	\$1,951,579	\$1,797,762	\$1,691,833	(\$50,381)	-2.9%					
Cost per SCH	\$338.62	\$385.84	\$389.15	\$369.99	\$331.67	(\$6.96)	-2.1%					
Cost per SCH in Constant \$	\$338.62	\$376.10	\$380.81	\$356.60	\$309.87	(\$28.75)	-8.5%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$15,066	\$0	\$0	\$0	\$9,707	(\$5,359)	-35.6%					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$53,971	\$66,208	\$50,558	\$29,398	\$68,527	\$14,556	27.0%					
Total	\$69,037	\$66,208	\$50,558	\$29,398	\$78,234	\$9,197	13.3%					

- 1 Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.
- 2 The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.
- 3 Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)
- 4 Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.