

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
College of Education**

	Fall Semester	2007	2008	2009	2010	2011	Change	
							Amount	Percent
Student Information								
Headcount								
Undergraduate		1,922	1,911	1,919	1,896	1,870	-52	-2.7%
Graduate		820	837	866	973	929	109	13.3%
Professional		0	0	0	0	0	0	0.0%
Total		2,742	2,748	2,785	2,869	2,799	57	2.1%
Headcount by Ethnicity								
White		2,157	2,167	2,216	2,256	2,093	-64	-3.0%
Black, not of Hispanic Origin		136	142	138	156	163	27	19.9%
American Indian / Alaskan Native		253	254	266	264	178	-75	-29.6%
Hispanic		74	70	70	80	102	28	37.8%
Asian American		29	28	28	37	25	-4	-13.8%
Native Hawaiian/Pacific Islander		NA	NA	NA	NA	0	-	-
Multiracial		NA	NA	NA	NA	147	-	-
Unknown		NA	NA	NA	NA	28	-	-
International		93	87	67	76	63	-30	-32.3%
Headcount by Gender								
Male		1,046	1,034	1,005	1,067	1,035	-11	-1.1%
Female		1,696	1,714	1,780	1,802	1,764	68	4.0%
Degrees Granted, Prior Year								
Bachelor		433	463	425	429	389	-44	-10.2%
Master		136	155	157	152	174	38	27.9%
Doctorate		55	43	60	75	62	7	12.7%
Professional		0	0	0	0	0	0	0.0%
Entry Information								
ACT Average		23.9	23.7	23.9	24.1	24.6	0.7	2.9%
ACT 25th - 75th Percentile		22-26	21-26	22-26	22-26	22-27		
Top 10% of HS Class (%)		26%	27%	20%	28%	23%	-3	-11.5%
Retention/Graduation Rates								
Freshman Retention Rate		80.8%	75.6%	80.8%	77.4%	83.6%	2.8	3.5%
6-Year Graduation Rate		55.8%	61.5%	58.9%	58.3%	62.2%	6.4	11.5%
Number of Student Awards ¹		0	0	0	0	0	0	0.0%
Semester Credit Hours -- State Funded								
Undergraduate		17,098	16,612	16,579	15,146	15,242	-1,856	-10.9%
Graduate		5,454	5,403	5,626	5,437	5,541	87	1.6%
Professional		0	0	0	0	0	0	0.0%
Total		22,552	22,015	22,205	20,583	20,783	-1,769	-7.8%
Number of Lecture Classes Taught & Avg Class Size ²								
Undergraduate	Number	247	256	256	233	237	-10	-4.0%
Graduate / Professional	Number	120	132	132	127	131	11	9.2%
All Students	Number	367	388	388	360	368	1	0.3%
Avg Class Size	(# Classes Taught)	22	21	21	22	24	11	50.0%
Class Size								
% of Classes < 20		65%	67%	67%	66%	62%	-3	-4.6%
% of Classes > 50		3%	3%	3%	2%	3%	0	0.0%
OSU - Tulsa ³								
Headcount		570	601	593	639	627	57	10.0%
Student Credit Hours		3,516	3,602	3,835	3,631	3,670	154	4.4%
Faculty Information								
Instructional FTE								
Professor-Lecturer		125.10	132.35	128.97	134.43	128.14	3.04	2.4%
Graduate Assistant Teaching		39.58	46.77	48.53	48.22	34.28	-5.30	-13.4%
Total		164.68	179.12	177.50	182.65	162.42	-2.26	-1.4%
Headcount of All Faculty								
By Ethnicity ⁴								
White		157	158	148	154	146	-11	-7.0%
Black, not of Hispanic Origin		4	3	3	5	5	1	25.0%
American Indian / Alaskan Native		11	10	7	8	8	-3	-27.3%
Hispanic		1	4	2	2	2	1	100.0%
Asian American		1	2	3	4	3	2	200.0%
Native Hawaiian/Pacific Islander		NA	0	0	0	0	-	-
Multiracial		NA	1	2	1	1	-	-
International		6	8	10	10	13	7	116.7%
By Gender								
Male		79	79	74	86	79	0	0.0%
Female		101	107	101	98	99	-2	-2.0%
Total		180	186	175	184	178	-2	-1.1%
Tenured/Tenure Track								
Total		90	90	92	94	89	-1	-1.1%
Tenured		49	51	50	55	54	5	10.2%
% Tenured		54.4%	56.7%	54.3%	58.5%	60.7%	6.2	11.4%
% of Faculty Full - Time		77%	78%	80%	79%	79%	2.0	
Student Faculty Ratio ⁵		12:1	12:1	12:1	11:1	11:1		
Classes Taught by Tenured/Tenure Track								
% Lower Div. Classes		21%	21%	21%	14%	23%	2	
% Undergrad Classes		39%	37%	36%	41%	36%	-3	

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FIVE-YEAR ACADEMIC LEDGER
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Faculty	Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	Fall 2007		Fall 2008		Fall 2009		Fall 2010		Fall 2011		Change	
		OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	Amount	Percent
		Professor	\$82,487	\$96,915	\$87,987	\$100,957	\$89,844	\$101,610	\$88,918	\$101,238	\$88,106	\$102,706	\$5,619
Associate	\$61,437	\$67,447	\$63,286	\$70,282	\$63,241	\$70,691	\$63,089	\$70,427	\$64,769	\$72,151	\$3,332	5.4%	
Assistant	\$51,220	\$56,293	\$52,859	\$58,115	\$52,729	\$58,374	\$52,503	\$58,560	\$53,638	\$60,860	\$2,418	4.7%	

Fiscal Year	FY07	FY08	FY09	FY10	FY11	Change	
						Amount	Percent
Research							
Sponsored Programs							
Research							
General Support	\$162,743	\$148,734	\$295,086	\$251,460	\$278,164	\$115,421	70.9%
Federal	\$443,528	\$1,196,959	\$210,200	\$80,660	\$112,750	-\$330,778	-74.6%
State	\$69,760	\$92,879	\$272,671	\$261,970	\$466,288	\$396,528	568.4%
Private	\$17,538	\$15,356	\$27,467	\$37,267	-\$1,353	-\$18,891	-107.7%
Total	\$693,569	\$1,453,928	\$805,424	\$631,357	\$855,849	\$162,280	23.4%
Instruction							
General Support	\$569,904	\$688,561	\$744,770	\$799,115	\$778,526	\$208,622	36.6%
Federal	\$12,019,514	\$6,727,970	\$7,337,542	\$7,567,689	\$8,089,013	-\$3,930,501	-32.7%
State	\$103,993	\$262,080	\$551,153	\$213,442	\$68,625	-\$35,368	-34.0%
Private	\$211,634	\$102,490	\$73,463	\$39,879	\$123,000	-\$88,634	-41.9%
Total	\$12,905,045	\$7,781,101	\$8,706,928	\$8,620,125	\$9,059,164	-\$3,845,881	-29.8%
Outreach							
General Support	\$60,469	\$67,054	\$64,614	\$69,531	\$62,522	\$2,053	3.4%
Federal	\$93,648	\$8,825	\$14,096	\$413	\$7,653	-\$85,995	-91.8%
State	\$4,323	\$12,289	\$1,573	\$36,403	\$0	-\$4,323	-100.0%
Private	\$99,480	\$111,497	\$236,870	\$131,171	\$105,749	\$6,269	6.3%
Total	\$257,920	\$199,665	\$317,153	\$237,518	\$175,924	-\$81,996	-31.8%
Sponsored Programs Totals							
General Support	\$793,116	\$904,349	\$1,104,470	\$1,120,106	\$1,119,212	\$326,096	41.1%
Federal	\$12,556,690	\$7,933,754	\$7,561,838	\$7,648,762	\$8,209,416	-\$4,347,274	-34.6%
State	\$178,076	\$367,248	\$825,397	\$511,815	\$534,913	\$356,837	200.4%
Private	\$328,652	\$229,343	\$337,800	\$208,317	\$227,396	-\$101,256	-30.8%
Total	\$13,856,534	\$9,434,694	\$9,829,505	\$9,489,000	\$10,090,937	-\$3,765,597	-27.2%
Doctorate Degrees Awarded	55	43	60	75	62	7	12.7%
# of Post-Doctoral Appointees	0	0	0	0	1	1	0.0%
Econ Dev							
Number of SBIR Awards	0	0	0	0	0	0	0.0%
Number of Income-Generating Licenses ⁶	1	0	0	0	0	-1	0.0%
Number of Invention Disclosures ⁶	0	0	1	0	0	0	0.0%
Financial							
Expenses:							
Faculty Salaries	\$5,291,172	\$5,761,633	\$5,889,768	\$5,865,827	\$5,880,737	\$589,565	11.1%
Other Salaries	\$2,090,351	\$2,115,901	\$2,271,934	\$2,231,532	\$2,172,683	\$82,332	3.9%
Other Expenses	\$2,647,359	\$3,048,435	\$3,048,129	\$3,151,181	\$3,198,351	\$550,992	20.8%
Total Expenses	\$10,028,882	\$10,925,969	\$11,209,831	\$11,248,540	\$11,251,771	\$1,222,889	12.2%
Cost per SCH	\$189.28	\$220.76	\$227.67	\$226.02	\$214.52	\$25.24	13.3%
Cost per SCH in Constant \$	\$162.49	\$216.03	\$208.00	\$208.35	\$200.42	\$37.93	23.3%
Other Revenue:							
Other Student Fees	\$1,094,631	\$1,134,361	\$1,186,526	\$1,272,485	\$1,563,580	\$468,949	42.8%
Gifts and Grants	\$184,561	\$296,059	\$551,738	\$404,337	\$528,336	\$343,775	186.3%
Fees Related to Educ. Depts.	\$2,617	\$2,602	\$14,664	\$3,998	\$1,334	-\$1,283	-49.0%
Other Income	\$756,806	\$188,074	\$117,851	\$1,636,118	\$369,862	-\$386,944	-51.1%
Total Other Revenue	\$2,038,615	\$1,621,096	\$1,870,779	\$3,316,938	\$2,463,112	\$424,497	20.8%
Private Fundraising							
Total Budget \$'s Provided by Foundation	\$345,253	\$524,150	\$610,683	\$529,212	\$622,220	\$276,967	80.2%
Total \$ Raised by Foundation	\$1,946,188	\$3,627,130	-\$5,648,916	\$1,692,802	\$4,121,841	\$2,175,653	111.8%

¹ Student awards include: Truman, Rhodes, Marshall, Udall, Goldwater, Harriman, Melon, Pickering & Jack Kent Cook.

² The number of lecture sections taught and average class size have been restated fro Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ OSU-Tulsa Students are also included in the overall headcounts and SCH.

⁴ Ethnicity categories of Native Hawaiian/Pacific Islander and Multiracial were added for faculty in Fall 2008 due to required changes in federal and state reporting.

⁵ Student-Faculty Ratio = ((UG SCH/15) + (GR SCH/12))/(Instructional FTE + Research FTE)

⁶ Economic Development items include those invention disclosures and income generating licenses tracked by the University Research Office.

Items in **red** are used in the U.S. News rankings.

Items in **blue** are used in the Top American Research Universities rankings.