

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
College of Arts and Sciences**

	Fall Semester	2007	2008	2009	2010	2011	Change	
							Amount	Percent
Student Information	Headcount							
	Undergraduate	5,038	4,857	4,709	4,817	4,779	-259	-5.1%
	Graduate	871	835	911	985	977	106	12.2%
	Professional	0	0	0	0	0	0	0.0%
	Total	5,909	5,692	5,620	5,802	5,756	-153	-2.6%
	Headcount by Ethnicity							
	White	4,444	4,291	4,227	4,321	3,994	-450	-10.1%
	Black, not of Hispanic Origin	247	257	276	288	271	24	9.7%
	American Indian / Alaskan Native	569	516	490	559	366	-203	-35.7%
	Hispanic	147	151	143	141	225	78	53.1%
	Asian American	96	100	85	100	82	-14	-14.6%
	Native Hawaiian/Pacific Islander	NA	NA	NA	NA	0	-	-
	Multiracial	NA	NA	NA	NA	365	-	-
	Unknown	NA	NA	NA	NA	88	-	-
	International	406	377	399	393	365	-41	-10.1%
	Headcount by Gender							
	Male	2,722	2,608	2,615	2,670	2,563	-159	-5.8%
	Female	3,187	3,084	3,005	3,132	3,193	6	0.2%
	Degrees Granted, Prior Year							
	Bachelor	1,103	1,020	1,039	967	961	-142	-12.9%
	Master	151	148	154	146	137	-14	-9.3%
	Doctorate	44	33	38	49	45	1	2.3%
	Professional	0	0	0	0	0	0	0.0%
	Entry Information							
	ACT Average	25.1	25.0	25.4	25.6	25.7	0.6	2.4%
	ACT 25th - 75th Percentile	23-27	22-27	23-28	23-28	23-28		
	Top 10% of HS Class (%)	28%	28%	29%	27%	30%	2	7.1%
	Retention/Graduation Rates							
Freshman Retention Rate	80.8%	76.2%	73.5%	76.2%	76.1%	-4.7	-5.8%	
6-Year Graduation Rate	57.2%	59.9%	57.7%	54.4%	57.3%	0.1	0.2%	
Number of Student Awards ¹	2	2	0	4	0	-2	-100.0%	
Semester Credit Hours -- State Funded								
Undergraduate	131,619	125,662	122,046	126,980	133,052	1,433	1.1%	
Graduate	6,484	6,217	6,868	7,151	7,770	1,286	19.8%	
Professional	0	0	0	0	0	0	0.0%	
Total	138,103	131,879	128,914	134,131	140,822	2,719	2.0%	
Number of Lecture Classes Taught & Avg Class Size ²								
	Number	Number	Number	Number	Number	(# Classes Taught)		
Undergraduate	1,001	38 1,032	36 1,019	35 1,059	35 1,118	36 117	11.7%	
Graduate / Professional	140	9 146	8 148	9 157	9 175	8 35	25.0%	
All Students	1,141	35 1,178	32 1,167	32 1,216	32 1,293	32 152	13.3%	
Class Size								
% of Classes < 20	34%	38%	44%	43%	45%	11	32.4%	
% of Classes > 50	14%	11%	11%	11%	11%	-3	-21.4%	
OSU - Tulsa ³								
Headcount	430	439	402	442	453	23	5.3%	
Student Credit Hours	3,391	3,143	3,141	3,670	3,714	323	9.5%	
Faculty Information	Instructional FTE							
	Professor-Lecturer	364.43	364.32	335.99	344.29	348.84	-16	-4.3%
	Graduate Assistant Teaching	210.94	210.38	221.43	239.87	236.04	25	11.9%
	Total	575.37	574.70	557.42	584.16	584.88	10	1.7%
	Headcount of All Faculty							
	By Ethnicity ⁴							
	White	395	384	388	392	410	15	3.8%
	Black, not of Hispanic Origin	8	6	4	7	7	-1	-12.5%
	American Indian / Alaskan Native	13	12	11	12	12	-1	-7.7%
	Hispanic	10	13	14	15	14	4	40.0%
	Asian American	19	19	21	20	22	3	15.8%
	Native Hawaiian/Pacific Islander	NA	0	0	0	0	-	-
	Multiracial	NA	0	1	4	1	-	-
	International	70	70	70	74	72	2	2.9%
	By Gender							
	Male	338	319	321	330	332	-6	-1.8%
	Female	177	185	188	194	206	29	16.4%
	Total	515	504	509	524	538	23	4.5%
	Tenured/Tenure Track							
	Total	347	344	352	347	341	-6	-1.7%
Tenured	236	241	243	243	247	11	4.7%	
% Tenured	68.0%	70.1%	68.5%	70.0%	72.4%	4.4	6.5%	
% of Faculty Full - Time	95%	94%	95%	94%	93%	-2.0		
Student Faculty Ratio ⁵	21:1	20:1	20:1	20:1	21:1			
Classes Taught by Tenured/Tenure Track								
% Lower Div. Classes	30%	30%	31%	29%	25%	-5		
% Undergrad Classes	43%	44%	44%	42%	39%	-4		

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College of Arts and Sciences**

Faculty	Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)											Change	
		Fall 2007		Fall 2008		Fall 2009		Fall 2010		Fall 2011		Amount	Percent
		OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12		
	Professor	\$83,001	\$101,134	\$87,556	\$105,546	\$87,019	\$106,481	\$87,278	\$106,955	\$89,506	\$109,494	\$6,505	7.8%
	Associate	\$61,081	\$67,898	\$63,208	\$70,438	\$62,950	\$70,793	\$62,765	\$70,880	\$64,382	\$72,862	\$3,301	5.4%
	Assistant	\$53,684	\$57,385	\$55,670	\$59,459	\$55,511	\$60,396	\$55,131	\$60,190	\$58,433	\$62,989	\$4,749	8.8%

Fiscal Year	FY07	FY08	FY09	FY10	FY11	Change	
						Amount	Percent
Sponsored Programs							
Research							
General Support	\$6,331,464	\$10,786,975	\$11,911,505	\$14,862,859	\$14,172,794	\$7,841,330	123.8%
Federal	\$5,252,473	\$6,307,972	\$6,011,167	\$6,668,453	\$7,619,818	\$2,367,345	45.1%
State	\$935,919	\$1,462,077	\$997,428	\$1,213,076	\$810,634	-\$125,285	-13.4%
Private	\$1,075,209	\$999,958	\$975,034	\$811,428	\$877,953	-\$197,256	-18.3%
Total	\$13,595,065	\$19,556,982	\$19,895,134	\$23,555,816	\$23,481,199	\$9,886,134	72.7%
Instruction							
General Support	\$337,634	\$234,293	\$111,991	\$256,736	\$143,308	-\$194,326	-57.6%
Federal	\$1,233,460	\$543,294	\$419,552	\$705,142	\$835,908	-\$397,552	-32.2%
State	\$130,112	\$1,838,198	\$226,077	\$429,142	\$2,129,125	\$1,999,013	1536.4%
Private	\$234,874	\$242,987	\$212,866	\$285,687	\$207,395	-\$27,479	-11.7%
Total	\$1,936,080	\$2,858,772	\$970,486	\$1,676,707	\$3,315,736	\$1,379,656	71.3%
Outreach							
General Support	\$20,643	\$457,432	\$0	\$2,930	\$691	-\$19,952	-96.7%
Federal	\$0	\$0	\$0	\$5,973	\$1,544	\$1,544	-
State	\$0	\$234,003	\$23,287	\$3,838	\$0	\$0	0.0%
Private	\$0	\$0	\$0	\$50,760	-\$1	-\$1	-
Total	\$20,643	\$691,435	\$23,287	\$63,501	\$2,234	-\$18,409	-89.2%
Sponsored Programs Totals							
General Support	\$6,689,741	\$11,478,700	\$12,023,496	\$15,122,525	\$14,316,793	\$7,627,052	114.0%
Federal	\$6,485,933	\$6,851,266	\$6,430,719	\$7,379,568	\$8,457,270	\$1,971,337	30.4%
State	\$1,066,031	\$3,534,278	\$1,246,792	\$1,646,056	\$2,939,759	\$1,873,728	175.8%
Private	\$1,310,083	\$1,242,945	\$1,187,900	\$1,147,875	\$1,085,347	-\$224,736	-17.2%
Total	\$15,551,788	\$23,107,189	\$20,888,907	\$25,296,024	\$26,799,169	\$11,247,381	72.3%
Doctorate Degrees Awarded	44	33	38	49	45	1	2.3%
# of Post-Doctoral Appointees	19	17	23	21	18	-1	-5.3%
Econ Dev							
Number of SBIR Awards	1	0	0	0	0	-1	-100.0%
Number of Income-Generating Licenses ⁵	5	3	5	5	3	-2	-40.0%
Number of Invention Disclosures ⁶	5	11	10	7	8	3	60.0%
Financial							
Expenses:							
Faculty Salaries	\$28,113,715	\$29,266,307	\$30,919,149	\$31,483,544	\$31,678,879	\$3,565,164	12.7%
Other Salaries	\$5,351,588	\$5,473,570	\$5,834,022	\$5,578,778	\$5,450,625	\$99,037	1.9%
Other Expenses	\$11,312,411	\$11,880,720	\$12,679,465	\$13,173,983	\$13,167,414	\$1,855,003	16.4%
Total Expenses	\$44,777,714	\$46,620,597	\$49,432,636	\$50,236,305	\$50,296,918	\$5,519,204	12.3%
Cost per SCH	\$158.66	\$173.42	\$192.41	\$198.35	\$184.07	\$25.41	16.0%
Cost per SCH in Constant \$	\$136.20	\$169.70	\$175.79	\$182.84	\$171.98	\$35.78	26.3%
Other Revenue:							
Other Student Fees	\$3,601,580	\$3,975,077	\$4,527,281	\$4,860,690	\$3,819,852	\$218,272	6.1%
Gifts and Grants	\$1,101,710	\$1,199,092	\$1,172,343	\$1,541,769	\$1,645,005	\$543,295	49.3%
Fees Related to Educ. Depts.	\$237,470	\$348,559	\$537,717	\$355,970	\$450,226	\$212,756	89.6%
Other Income	\$667,649	\$1,472,155	\$1,832,198	\$1,414,897	\$2,875,518	\$2,207,869	330.7%
Total Other Revenue	\$5,608,409	\$6,994,883	\$8,069,539	\$8,173,326	\$8,790,601	\$3,182,192	56.7%
Private Fundraising							
Total Budget \$'s Provided by Foundation	\$1,301,247	\$1,157,854	\$1,231,253	\$1,334,709	\$5,467,276	\$4,166,029	320.2%
Total \$ Raised by Foundation	\$4,316,596	\$7,395,941	-\$1,199,681	\$8,517,230	\$10,977,795	\$6,661,199	154.3%

¹ Student awards include: Truman, Rhodes, Marshall, Udall, Goldwater, Harriman, Melon, Pickering & Jack Kent Cook.

² The number of lecture sections taught and average class size have been restated fro Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ OSU-Tulsa Students are also included in the overall headcounts and SCH.

⁴ Ethnicity categories of Native Hawaiian/Pacific Islander and Multiracial were added for faculty in Fall 2008 due to required changes in federal and state reporting.

⁵ Student-Faculty Ratio = ((UG SCH/15) + (GR SCH/12))/(Instructional FTE + Research FTE)

⁶ Economic Development items include those invention disclosures and income generating licenses tracked by the University Research Office.

Items in **red** are used in the U.S. News rankings.

Items in **blue** are used in the Top American Research Universities rankings.