

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
CHEMISTRY**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
<b>Student Information</b>								
Headcount								
Undergraduate	43	46	39	31	44	1	2.3%	
Graduate	50	45	52	54	64	14	28.0%	
Professional	0	0	0	0	0	0	-	
Total	93	91	91	85	108	15	16.1%	
<b>Headcount by Ethnicity</b>								
White	51	50	43	44	49	-2	-3.9%	
African American	1	2	3	2	3	2	200.0%	
Native American	2	5	5	1	3	1	50.0%	
Hispanic	2	1	3	2	4	2	100.0%	
Asian	2	1	0	0	1	-1	-50.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	3	3	-	
International	35	32	37	36	45	10	28.6%	
Unknown	0	0	0	0	0	0	-	
Female	43	35	34	34	45	2	4.7%	
Male	50	56	57	51	63	13	26.0%	
<b>Degrees Granted</b>								
Bachelor	4	7	10	8	8	4	100.0%	
Master	3	5	3	2	2	-1	-33.3%	
Doctorate	9	4	7	6	7	-2	-22.2%	
Professional	0	0	0	0	0	0	-	
Total	16	16	20	16	17	1	6.3%	
<b>Entry Information</b>								
ACT Average	24.0	-	-	-	26.5	2.5	10.3%	
ACT 25th - 75th Percentile	24-24	-	-	-	24-28			
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	35.7%	35.7		
<b>Retention/Graduation Rates</b>								
No. of Full-time Semesters	8.4	8.5	8	8	0	-8.4	-100.0%	
<b>Semester Credit Hours - State Funded<sup>1</sup></b>								
Undergraduate	9,429	8,923	8,947	8,913	9,446	17	0.2%	
Graduate	341	323	396	359	452	111	32.6%	
Professional	0	0	0	0	0	0	-	
Total	9,770	9,246	9,343	9,272	9,898	128	1.3%	
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	14	160.3	14	153.0	13	161.7	13	173.0
Graduate/Professional	3	12.0	4	11.0	4	12.0	4	12.0
All Student	17	134.1	18	121.4	17	126.5	17	135.1
<b>Class Size</b>								
% of Classes < 20	23.5%	27.8%	17.6%	23.5%	17.6%	-5.9		
% of Classes > 50	76.5%	72.2%	64.7%	64.7%	70.6%	-5.9		
<b>OSU-Tulsa</b>								
Headcount	3	3	1	0	0	-3	-100.0%	
Student Credit Hours	0	0	0	0	0	0	-	
<b>Faculty Information</b>								
<b>Instructional-FTE</b>								
Professor-Lecturer	7.75	9.50	9.10	9.45	8.84	1.09	14.1%	
Graduate Assistant	18.59	16.50	15.92	16.49	17.94	-0.65	-3.5%	
Total	26.34	26.00	25.02	25.94	26.78	0.44	1.7%	
<b>Headcount</b>								
Professor-Lecturer								
Total	22	23	20	22	22	0	0.0%	
Tenured/Tenure Track	16	17	17	18	18	2	12.5%	
Tenured	11	13	13	15	13	2	18.2%	
%Tenured	68.8%	76.5%	76.5%	83.3%	72.2%	3.5		
<b>Faculty Headcount by Ethnicity</b>								
White	13	15	14	15	16	3	23.1%	
African American	0	0	0	0	1	1	-	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	0	0	0	-	
Asian	0	0	1	1	0	0	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	9	8	5	6	5	-4	-44.4%	
Female	2	3	2	2	3	1	50.0%	
Male	20	20	18	20	19	-1	-5.0%	

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Fall Semester	2007	2008	2009	2010	2011	Change						
	Amount	Amount	Amount	Amount	Amount	Amount	Percent					
Faculty Information - cont												
% of Faculty Full - Time	96.0%	96.4%	94.4%	94.7%	96.4%	0.4						
Student Faculty Ratio <sup>3</sup>	41.1	34.5	35.8	33.8	37.1	-4.0	-9.7%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$87,541	\$115,107	\$90,038	\$119,793	\$89,552	\$121,367	\$93,198	\$122,251	\$94,478	\$123,364	\$6,937	7.9%
Associate	\$68,087	\$72,822	\$70,886	\$75,368	\$69,320	\$76,336	\$68,324	\$76,583	\$70,457	\$78,056	\$2,370	3.5%
Assistant	\$59,749	\$65,259	\$60,507	\$67,447	\$60,507	\$68,285	\$60,897	\$68,771	\$63,022	\$71,606	\$3,273	5.5%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	70%	70%	78%	78%	89%	19						
% Undergrad. Classes	71%	71%	77%	77%	85%	14						
Research Information												
Sponsored Programs <sup>4</sup>	FY07	FY08	FY09	FY10	FY11	Change						
	Amount	Amount	Amount	Amount	Amount	Amount	Percent					
Research												
General Support	\$1,115,257	\$1,452,863	\$1,422,565	\$1,390,331	\$1,548,453	\$433,196	38.8%					
Federal	\$581,985	\$570,155	\$627,249	\$860,700	\$1,447,777	\$865,792	148.8%					
State	\$642,629	\$463,795	\$154,135	\$100,069	\$81,318	(\$561,311)	-87.3%					
Private	\$158,812	\$349,984	\$292,387	\$84,836	\$42,349	(\$116,463)	-73.3%					
Total	\$2,498,682	\$2,836,798	\$2,496,336	\$2,435,936	\$3,119,897	\$621,215	24.9%					
Instruction												
General Support	\$2,385	\$6,939	\$0	\$0	\$0	(\$2,385)	-					
Federal	\$96,069	\$64,160	\$33,884	\$41,498	(\$238)	(\$96,307)	-100.2%					
State	\$2,410	\$1,636	\$10,167	\$6,194	\$3	(\$2,407)	-99.9%					
Private	\$0	\$13,983	\$0	\$0	\$0	\$0	-					
Total	\$100,863	\$86,717	\$44,050	\$47,692	(\$235)	(\$101,098)	-100.2%					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$1,117,642	\$1,459,803	\$1,422,565	\$1,390,331	\$1,548,453	\$430,811	38.5%					
Total Federal	\$678,053	\$634,315	\$661,133	\$902,197	\$1,447,539	\$769,486	113.5%					
Total State	\$645,039	\$465,431	\$164,301	\$106,264	\$81,321	(\$563,718)	-87.4%					
Total Private	\$158,812	\$363,967	\$292,387	\$84,836	\$42,349	(\$116,463)	-73.3%					
Total	\$2,599,545	\$2,923,515	\$2,540,386	\$2,483,628	\$3,119,662	\$520,117	20.0%					
Research Exp. per Faculty Ratio	\$113,576	\$123,339	\$131,248	\$113,299	\$144,040	\$30,463	26.8%					
Financial Information												
Faculty Salaries	\$1,641,907	\$1,699,030	\$1,831,385	\$1,874,655	\$1,929,196	\$287,289	17.5%					
Other Salaries	\$476,287	\$502,454	\$494,845	\$494,916	\$502,049	\$25,762	5.4%					
Fringe Benefits	\$551,081	\$578,749	\$639,284	\$680,550	\$727,848	\$176,767	32.1%					
Travel	\$18,340	\$11,167	\$14,621	\$16,997	\$26,694	\$8,354	45.5%					
Utilities	\$431	\$284	\$268	\$476	\$0	(\$431)	-					
Supplies Other Oper. Exp.	\$100,514	\$109,711	\$137,279	\$130,064	\$110,899	\$10,385	10.3%					
Property, Furniture Equip.	\$5,144	\$4,245	\$7,014	\$19,271	\$11,620	\$6,476	125.9%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$281	\$281	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,793,705	\$2,905,640	\$3,124,697	\$3,216,928	\$3,308,587	\$514,882	18.4%					
Cost per SCH	\$159.73	\$164.80	\$183.49	\$184.11	\$187.47	\$27.73	17.4%					
Cost per SCH in Constant \$	\$159.73	\$160.64	\$179.56	\$177.45	\$175.15	\$15.42	9.7%					
Other Revenue												
Other Student Fees	\$18,520	\$16,619	\$22,104	\$25,188	\$26,012	\$7,492	40.5%					
Gifts and Grants	\$47,329	\$48,039	\$38,748	\$123,240	(\$15,279)	(\$62,608)	-132.3%					
Fees Related to Educ. Depts.	\$19,587	\$26,968	\$27,491	\$8,612	\$6,229	(\$13,358)	-68.2%					
Other Income	\$312,809	\$279,575	\$241,747	\$234,819	\$308,188	(\$4,621)	-1.5%					
Total	\$398,245	\$371,201	\$330,091	\$391,859	\$325,150	(\$73,095)	-18.4%					

- 1 Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.
- 2 The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.
- 3 Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)
- 4 Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.