

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
BOTANY**

Fall Semester	2007	2008	2009	2010	2011	Change	
						Amount	Percent
<b>Student Information</b>							
Headcount							
Undergraduate	8	8	9	7	12	4	50.0%
Graduate	10	14	12	12	10	0	0.0%
Professional	0	0	0	0	0	0	-
Total	18	22	21	19	22	4	22.2%
<b>Headcount by Ethnicity</b>							
White	9	16	16	14	17	8	88.9%
African American	0	0	0	0	0	0	-
Native American	4	3	3	2	2	-2	-50.0%
Hispanic	0	0	0	1	1	1	-
Asian	0	0	0	0	0	0	-
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	0	0	0	0	1	1	-
International	5	3	2	2	0	-5	-100.0%
Unknown	0	0	0	0	1	1	-
Female	10	9	10	10	10	0	0.0%
Male	8	13	11	9	12	4	50.0%
<b>Degrees Granted</b>							
Bachelor	1	2	3	2	5	4	400.0%
Master	1	0	2	3	1	0	0.0%
Doctorate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
Total	2	2	5	5	6	4	200.0%
<b>Entry Information</b>							
ACT Average	-	-	-	-	26.0	-	-
ACT 25th - 75th Percentile	-	-	-	-	26-26	-	-
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	-
<b>Retention/Graduation Rates</b>							
No. of Full-time Semesters	8	9	0	8	0	-8.0	-100.0%
<b>Semester Credit Hours - State Funded<sup>1</sup></b>							
Undergraduate	2,400	2,398	2,393	2,529	2,647	247	10.3%
Graduate	102	100	170	144	140	38	37.3%
Professional	0	0	0	0	0	0	-
Total	2,502	2,498	2,563	2,673	2,787	285	11.4%
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>							
Undergraduate	Number 9 Avg. 83.7	Number 9 Avg. 69.3	Number 9 Avg. 71.0	Number 10 Avg. 64.9	Number 11 Avg. 64.1	2	22.2%
Graduate/Professional	2	2	3	3	3	1	50.0%
All Student	11	11	12	13	14	3	27.3%
<b>Class Size</b>							
% of Classes < 20	27.3%	36.4%	41.7%	46.2%	50.0%	22.7	-
% of Classes > 50	54.5%	45.5%	41.7%	38.5%	35.7%	-18.8	-
<b>OSU-Tulsa</b>							
Headcount	0	0	0	0	0	0	-
Student Credit Hours	0	0	0	0	39	39	-
<b>Faculty Information</b>							
<b>Instructional-FTE</b>							
Professor-Lecturer	5.75	5.25	5.50	6.00	6.83	1.08	18.8%
Graduate Assistant	3.25	4.50	5.00	5.75	4.50	1.25	38.5%
Total	9.00	9.75	10.50	11.75	11.33	2.33	25.9%
<b>Headcount</b>							
Professor-Lecturer							
Total	12	18	17	14	18	6	50.0%
Tenured/Tenure Track	9	9	10	10	10	1	11.1%
Tenured	7	7	7	7	7	0	0.0%
%Tenured	77.8%	77.8%	70.0%	70.0%	70.0%	-7.8	-
<b>Faculty Headcount by Ethnicity</b>							
White	7	11	10	9	11	4	57.1%
African American	0	0	0	0	0	0	-
Native American	0	0	0	0	0	0	-
Hispanic	0	0	0	0	0	0	-
Asian	1	0	0	0	0	0	-
Pacific Islanders	0	1	1	1	1	0	0.0%
Multiracial	0	0	0	0	0	0	-
International	4	6	6	4	6	2	50.0%
Female	2	7	5	5	7	5	250.0%
Male	10	11	12	9	11	1	10.0%

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						Amount	Percent					
Faculty Information - cont												
% of Faculty Full - Time	96.4%	92.3%	100.0%	96.8%	90.9%		-5.5					
Student Faculty Ratio <sup>3</sup>	18.7	16.0	15.8	15.1	15.3	-3.5	-18.5%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$84,974	\$84,974	\$98,172	\$0	\$98,172	\$98,172	\$98,172	\$98,172	\$100,746	\$100,746	\$15,772	18.6%
Associate	\$51,971	\$57,927	\$55,418	\$0	\$56,637	\$56,637	\$56,637	\$56,637	\$57,573	\$57,573	\$5,602	10.8%
Assistant	\$54,000	\$54,000	\$55,809	\$0	\$56,541	\$56,541	\$56,541	\$56,541	\$59,727	\$59,727	\$5,727	10.6%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
% Undergrad. Classes	100%	78%	89%	90%	82%						-18	
Research Information												
Sponsored Programs <sup>4</sup>	FY07	FY08	FY09	FY10	FY11	Change						
						Amount	Percent					
Research												
General Support	\$173,566	\$447,126	\$915,993	\$782,652	\$661,079	\$487,513	280.9%					
Federal	\$483,774	\$651,847	\$486,810	\$408,044	\$351,040	(\$132,734)	-27.4%					
State	\$20,067	\$52,949	\$173,759	\$153,263	\$104,717	\$84,650	421.8%					
Private	\$27,497	\$30,048	\$24,257	\$26,342	\$15,484	(\$12,013)	-43.7%					
Total	\$704,905	\$1,181,970	\$1,600,820	\$1,370,301	\$1,132,320	\$427,415	60.6%					
Instruction												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$36,605	\$41,756	\$0	\$0	\$0	(\$36,605)	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$36,605	\$41,756	\$0	\$0	\$0	(\$36,605)	-					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$173,566	\$447,126	\$915,993	\$782,652	\$661,079	\$487,513	280.9%					
Total Federal	\$520,379	\$693,603	\$486,810	\$408,044	\$351,040	(\$169,339)	-32.5%					
Total State	\$20,067	\$52,949	\$173,759	\$153,263	\$104,717	\$84,650	421.8%					
Total Private	\$27,497	\$30,048	\$24,257	\$26,342	\$15,484	(\$12,013)	-43.7%					
Total	\$741,510	\$1,223,726	\$1,600,820	\$1,370,301	\$1,132,320	\$390,810	52.7%					
Research Exp. per Faculty Ratio	\$64,082	\$71,635	\$95,571	\$97,879	\$69,340	\$5,258	8.2%					
Financial Information												
Faculty Salaries	\$715,550	\$666,243	\$849,119	\$941,030	\$945,094	\$229,544	32.1%					
Other Salaries	\$49,349	\$50,138	\$46,593	\$52,461	\$41,789	(\$7,560)	-15.3%					
Fringe Benefits	\$205,753	\$199,117	\$263,096	\$301,310	\$307,168	\$101,415	49.3%					
Travel	\$11,766	\$20,178	\$11,402	\$9,527	\$12,920	\$1,154	9.8%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$38,828	\$43,456	\$50,299	\$47,704	\$45,464	\$6,636	17.1%					
Property, Furniture Equip.	\$23,887	\$3,062	\$5,660	\$6,564	\$1,492	(\$22,395)	-93.8%					
Library Books Periodicals	\$0	\$0	\$173	\$135	\$125	\$125	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,045,133	\$982,194	\$1,226,341	\$1,358,731	\$1,354,052	\$308,919	29.6%					
Cost per SCH	\$180.85	\$196.28	\$256.72	\$296.73	\$264.72	\$83.87	46.4%					
Cost per SCH in Constant \$	\$180.85	\$191.33	\$251.22	\$285.99	\$247.33	\$66.48	36.8%					
Other Revenue												
Other Student Fees	\$7,055	\$9,708	\$8,058	\$6,897	\$9,119	\$2,064	29.3%					
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$25,634	\$107,466	\$292,646	\$133,576	\$108,482	\$82,848	323.2%					
Total	\$32,689	\$117,173	\$300,704	\$140,472	\$117,601	\$84,912	259.8%					

- 1 Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.
- 2 The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.
- 3 Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)
- 4 Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.