

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
BIOSYS & AG ENGR**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
<b>Student Information</b>								
Headcount	77	77	104	121	129	52	67.5%	
Undergraduate	46	48	46	68	68	22	47.8%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	123	125	150	189	197	74	60.2%	
<b>Headcount by Ethnicity</b>								
White	85	86	105	126	134	49	57.6%	
African American	1	0	3	3	3	2	200.0%	
Native American	10	9	11	15	4	-6	-60.0%	
Hispanic	3	3	4	5	6	3	100.0%	
Asian	2	1	1	3	2	0	0.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	12	12	-	
International	22	26	26	37	35	13	59.1%	
Unknown	0	0	0	0	1	1	-	
Female	33	32	45	63	63	30	90.9%	
Male	90	93	105	126	134	44	48.9%	
<b>Degrees Granted</b>								
Bachelor	22	11	12	10	13	-9	-40.9%	
Master	7	6	10	7	5	-2	-28.6%	
Doctorate	1	4	1	1	3	2	200.0%	
Professional	0	0	0	0	0	0	-	
Total	30	21	23	18	21	-9	-30.0%	
<b>Entry Information</b>								
ACT Average	-	-	-	-	-	-	-	
ACT 25th - 75th Percentile	-	-	-	-	-	-	-	
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	-	
<b>Retention/Graduation Rates</b>								
No. of Full-time Semesters	9	9.4	9	8	0	-9.0	-100.0%	
<b>Semester Credit Hours - State Funded<sup>1</sup></b>								
Undergraduate	604	555	556	650	648	44	7.3%	
Graduate	140	118	224	238	265	125	89.3%	
Professional	0	0	0	0	0	0	-	
Total	744	673	780	888	913	169	22.7%	
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	14	20.9	12	22.8	12	23.0	13	25.9
Graduate/Professional	0	0.0	0	0.0	2	14.0	1	1.0
All Student	14	20.9	12	22.8	14	21.7	14	24.1
<b>Class Size</b>								
% of Classes < 20	50.0%	50.0%	50.0%	35.7%	53.8%	3.8	-	
% of Classes > 50	7.1%	8.3%	7.1%	7.1%	0.0%	-7.1	-	
<b>OSU-Tulsa</b>								
Headcount	2	1	1	1	2	0	0.0%	
Student Credit Hours	0	0	0	0	0	0	-	
<b>Faculty Information</b>								
<b>Instructional-FTE</b>								
Professor-Lecturer	4.23	4.20	4.34	4.09	3.94	-0.29	-6.9%	
Graduate Assistant	0.50	1.70	1.95	0.50	0.63	0.13	26.0%	
Total	4.73	5.90	6.29	4.59	4.57	-0.16	-3.4%	
<b>Headcount</b>								
Professor-Lecturer	23	25	26	26	25	2	8.7%	
Total	16	18	20	17	18	2	12.5%	
Tenured/Tenure Track	10	10	12	9	12	2	20.0%	
%Tenured	62.5%	55.6%	60.0%	52.9%	66.7%	4.2	-	
<b>Faculty Headcount by Ethnicity</b>								
White	18	20	20	20	19	1	5.6%	
African American	1	0	0	0	0	-1	-100.0%	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	0	0	0	-	
Asian	0	0	0	0	0	0	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	4	5	6	6	6	2	50.0%	
Female	4	4	4	4	3	-1	-25.0%	
Male	19	21	22	22	22	3	15.8%	

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Fall Semester	2007	2008	2009	2010	2011	Change						
	Amount	Amount	Amount	Amount	Amount	Amount	Percent					
Faculty Information - cont'												
% of Faculty Full - Time	97.1%	100.0%	100.0%	100.0%	100.0%	2.9						
Student Faculty Ratio <sup>3</sup>	6.0	4.5	5.2	6.5	7.5	1.5	25.0%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$96,702	\$101,647	\$101,652	\$106,683	\$101,652	\$107,544	\$90,317	\$108,386	\$98,742	\$111,200	\$2,040	2.1%
Associate	\$68,770	\$75,970	\$71,595	\$84,658	\$72,720	\$80,291	\$72,189	\$80,354	\$73,739	\$82,343	\$4,969	7.2%
Assistant	\$63,351	\$69,181	\$65,441	\$71,818	\$64,693	\$71,537	\$62,610	\$69,976	\$65,887	\$74,840	\$2,536	4.0%
Classes Taught by Tenured/Tenure Track	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
% Lower Div. Classes	93%	100%	100%	100%	92%	100%	100%	100%	100%	100%	7	
% Undergrad. Classes												
Research Information												
Sponsored Programs <sup>4</sup>	FY07	FY08	FY09	FY10	FY11	Change						
	Amount	Amount	Amount	Amount	Amount	Amount	Percent					
Research												
General Support	\$2,694,565	\$3,110,255	\$3,500,022	\$3,616,758	\$2,690,957	(\$3,608)	-0.1%					
Federal	\$1,809,654	\$1,392,501	\$1,657,984	\$1,952,925	\$2,470,650	\$660,996	36.5%					
State	\$136,678	\$242,266	\$759,860	\$1,333,620	\$620,954	\$484,276	354.3%					
Private	\$244,349	\$564,483	\$379,362	\$301,240	\$427,773	\$183,424	75.1%					
Total	\$4,885,247	\$5,309,506	\$6,297,228	\$7,204,542	\$6,210,333	\$1,325,086	27.1%					
Instruction												
General Support	\$0	\$0	\$0	\$5,831	\$4,020	\$4,020	-					
Federal	\$7,477	\$1,475	\$2,178	\$34,375	\$21,595	\$14,118	188.8%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$7,477	\$1,475	\$2,178	\$40,205	\$25,614	\$18,137	242.6%					
Outreach												
General Support	\$915,412	\$1,052,284	\$1,042,397	\$1,095,531	\$716,483	(\$198,929)	-21.7%					
Federal	\$383,381	\$259,425	\$297,747	\$258,291	\$566,347	\$182,966	47.7%					
State	\$311,992	\$325,454	\$361,086	\$313,597	\$32,702	(\$279,290)	-89.5%					
Private	\$9,419	\$0	\$697	\$95	\$8,199	(\$1,220)	-13.0%					
Total	\$1,620,204	\$1,637,162	\$1,701,927	\$1,667,515	\$1,323,730	(\$296,474)	-18.3%					
Sponsored Program Funds												
Total General Support	\$3,609,977	\$4,162,539	\$4,542,420	\$4,718,120	\$3,411,459	(\$198,518)	-5.5%					
Total Federal	\$2,200,512	\$1,653,401	\$1,957,910	\$2,245,591	\$3,058,592	\$858,080	39.0%					
Total State	\$448,671	\$567,720	\$1,120,946	\$1,647,217	\$653,656	\$204,985	45.7%					
Total Private	\$253,768	\$564,483	\$380,058	\$301,335	\$435,971	\$182,203	71.8%					
Total	\$6,512,928	\$6,948,143	\$8,001,333	\$8,912,262	\$7,559,678	\$1,046,750	16.1%					
Research Exp. per Faculty Ratio	\$228,283	\$224,789	\$249,890	\$314,609	\$274,187	\$45,904	20.1%					
Financial Information												
Faculty Salaries	\$426,557	\$386,469	\$402,470	\$399,472	\$384,058	(\$42,499)	-10.0%					
Other Salaries	\$46,645	\$59,522	\$58,536	\$56,042	\$48,081	\$1,436	3.1%					
Fringe Benefits	\$141,673	\$139,656	\$145,033	\$145,663	\$144,414	\$2,741	1.9%					
Travel	\$19,461	\$5,875	\$12,499	\$12,310	\$8,082	(\$11,379)	-58.5%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$23,992	\$16,583	\$24,522	\$20,264	\$21,655	(\$2,337)	-9.7%					
Property, Furniture Equip.	\$8,897	\$3,457	\$16,560	\$4,347	\$4,121	(\$4,776)	-53.7%					
Library Books Periodicals	\$0	\$15	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$667,225	\$611,577	\$659,620	\$638,098	\$610,411	(\$56,814)	-8.5%					
Cost per SCH	\$339.21	\$310.92	\$347.35	\$299.16	\$256.91	(\$82.30)	-24.3%					
Cost per SCH in Constant \$	\$339.21	\$303.07	\$339.91	\$288.33	\$240.02	(\$99.19)	-29.2%					
Other Revenue												
Other Student Fees	\$16,716	\$21,571	\$34,761	\$25,740	\$0	(\$16,716)	-					
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$92,919	\$101,033	\$259,030	\$97,491	\$28,859	(\$64,060)	-68.9%					
Total	\$109,635	\$122,605	\$293,791	\$123,231	\$28,859	(\$80,776)	-73.7%					

- 1 Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.
- 2 The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.
- 3 Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)
- 4 Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.