

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
ART**

Fall Semester	2007	2008	2009	2010	2011	Change	
						Amount	Percent
Student Information							
Headcount							
Undergraduate	236	240	251	268	282	46	19.5%
Graduate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
Total	236	240	251	268	282	46	19.5%
Headcount by Ethnicity							
White	200	201	208	226	210	10	5.0%
African American	6	7	9	4	6	0	0.0%
Native American	19	18	20	22	22	3	15.8%
Hispanic	4	2	3	2	8	4	100.0%
Asian	2	6	6	9	5	3	150.0%
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	0	0	0	0	24	24	-
International	5	6	5	5	4	-1	-20.0%
Unknown	0	0	0	0	3	3	-
Female	140	147	164	168	192	52	37.1%
Male	96	93	87	100	90	-6	-6.3%
Degrees Granted							
Bachelor	58	45	48	45	60	2	3.4%
Master	0	0	0	0	0	0	-
Doctorate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
Total	58	45	48	45	60	2	3.4%
Entry Information							
ACT Average	25.7	-	-	28.0	26.4	0.7	2.6%
ACT 25th - 75th Percentile	25-26	-	-	28-28	24-29		
Top 10% High Sch. Class(%)	50.0%	0.0%	0.0%	0.0%	25.0%	-25.0	
Retention/Graduation Rates							
No. of Full-time Semesters	8.9	8.4	8.2	8	8.3	-0.6	-6.7%
Semester Credit Hours - State Funded¹							
Undergraduate	4,102	3,843	3,808	3,623	3,458	-644	-15.7%
Graduate	0	0	21	3	9	9	-
Professional	0	0	0	0	0	0	-
Total	4,102	3,843	3,829	3,626	3,467	-635	-15.5%
Number of Lecture Classes Taught and Avg Class Size²							
Undergraduate	Number 18 Avg. 40.5	Number 18 Avg. 35.4	Number 21 Avg. 32.1	Number 21 Avg. 29.5	Number 21 Avg. 25.3	3	16.7%
Graduate/Professional	0 0.0	0 0.0	0 0.0	1 1.0	2 2.0	2	-
All Student	18 40.5	18 35.4	21 32.1	22 28.2	23 23.3	5	27.8%
Class Size							
% of Classes < 20	11.1%	27.8%	33.3%	36.4%	47.8%	36.7	
% of Classes > 50	27.8%	16.7%	9.5%	9.1%	0.0%	-27.8	
OSU-Tulsa							
Headcount	8	4	5	8	10	2	25.0%
Student Credit Hours	132	0	0	0	0	-132	-100.0%
Faculty Information							
Instructional-FTE							
Professor-Lecturer	19.81	17.52	18.61	19.82	19.54	-0.27	-1.4%
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	-
Total	19.81	17.52	18.61	19.82	19.54	-0.27	-1.4%
Headcount							
Professor-Lecturer							
Total	24	20	23	23	23	-1	-4.2%
Tenured/Tenure Track	15	15	15	14	14	-1	-6.7%
Tenured	9	9	8	7	8	-1	-11.1%
%Tenured	60.0%	60.0%	53.3%	50.0%	57.1%	-2.9	
Faculty Headcount by Ethnicity							
White	21	18	20	17	17	-4	-19.0%
African American	0	0	0	0	0	0	-
Native American	1	1	1	1	1	0	0.0%
Hispanic	1	1	1	1	1	0	0.0%
Asian	0	0	0	0	0	0	-
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	0	0	0	1	0	0	-
International	1	0	1	3	4	3	300.0%
Female	14	12	15	14	13	-1	-7.1%
Male	10	8	8	9	10	0	0.0%

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Fall Semester	2007	2008	2009	2010	2011	Change						
						Amount	Percent					
Faculty Information - cont												
% of Faculty Full - Time	93.4%	96.4%	90.0%	93.8%	91.9%	-1.5						
Student Faculty Ratio ³	13.8	14.6	13.7	12.2	11.8	-2.0	-14.3%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$68,457	\$80,765	\$70,352	\$85,431	\$70,913	\$85,906	\$77,588	\$88,554	\$78,162	\$91,283	\$9,705	14.2%
Associate	\$58,304	\$60,989	\$60,003	\$64,796	\$58,995	\$64,662	\$58,995	\$63,838	\$60,455	\$66,436	\$2,151	3.7%
Assistant	\$52,797	\$49,674	\$53,670	\$52,380	\$54,663	\$52,921	\$54,877	\$53,484	\$56,230	\$55,186	\$3,433	6.5%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	56%	50%	44%	13%	13%	-43						
% Undergrad. Classes	56%	67%	52%	43%	52%	-4						
Research Information												
Sponsored Programs ⁴	FY07	FY08	FY09	FY10	FY11	Change						
						Amount	Percent					
Research												
General Support	\$22,863	\$47,942	\$25,434	\$15,991	\$16,352	(\$6,511)	-28.5%					
Federal	\$0	\$500	\$0	\$0	\$1,949	\$1,949	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$22,863	\$48,442	\$25,434	\$15,991	\$18,301	(\$4,562)	-20.0%					
Instruction												
General Support	\$0	\$0	\$239	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$500	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$750	\$0	\$0	-					
Total	\$0	\$0	\$739	\$750	\$0	\$0	-					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$50,760	(\$1)	(\$1)	-					
Total	\$0	\$0	\$0	\$50,760	(\$1)	(\$1)	-					
Sponsored Program Funds												
Total General Support	\$22,863	\$47,942	\$25,672	\$15,991	\$16,352	(\$6,511)	-28.5%					
Total Federal	\$0	\$500	\$500	\$0	\$1,949	\$1,949	-					
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total Private	\$0	\$0	\$0	\$51,510	(\$1)	(\$1)	-					
Total	\$22,863	\$48,442	\$26,172	\$67,501	\$18,300	(\$4,563)	-20.0%					
Research Exp. per Faculty Ratio	\$1,120	\$2,672	\$1,279	\$764	\$897	(\$223)	-19.9%					
Financial Information												
Faculty Salaries	\$920,886	\$1,017,469	\$963,076	\$990,765	\$1,046,260	\$125,374	13.6%					
Other Salaries	\$94,852	\$84,821	\$88,064	\$85,153	\$126,159	\$31,307	33.0%					
Fringe Benefits	\$296,367	\$322,707	\$316,324	\$336,516	\$371,787	\$75,420	25.4%					
Travel	\$19,058	\$13,332	\$11,396	\$8,142	\$20,265	\$1,207	6.3%					
Utilities	\$11	\$0	\$0	\$0	\$0	(\$11)	-					
Supplies Other Oper. Exp.	\$97,265	\$126,179	\$72,276	\$75,105	\$91,140	(\$6,125)	-6.3%					
Property, Furniture Equip.	\$2,797	\$1,554	\$1,256	\$5,653	\$6,711	\$3,914	139.9%					
Library Books Periodicals	\$799	\$50	\$0	\$0	\$0	(\$799)	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,432,035	\$1,566,113	\$1,452,392	\$1,501,334	\$1,662,322	\$230,287	16.1%					
Cost per SCH	\$164.75	\$186.89	\$203.19	\$201.85	\$215.47	\$50.71	30.8%					
Cost per SCH in Constant \$	\$164.75	\$182.17	\$198.83	\$194.54	\$201.31	\$36.55	22.2%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-					
Fees Related to Educ. Depts.	\$2,259	\$10,019	\$2,525	\$0	\$30,041	\$27,782	1230.0%					
Other Income	\$4,081	\$79,480	\$15,000	\$17,400	\$46,569	\$42,488	1041.0%					
Total	\$6,340	\$89,499	\$17,525	\$17,400	\$76,610	\$70,270	1108.3%					

- 1 Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.
- 2 The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.
- 3 Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)
- 4 Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.