

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
APP HLTH/ED PSYCH**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount	597	552	589	562	542	-55	-9.2%	
Undergraduate	365	367	367	345	342	-23	-6.3%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	962	919	956	907	884	-78	-8.1%	
Headcount by Ethnicity								
White	722	700	745	688	632	-90	-12.5%	
African American	60	57	55	63	57	-3	-5.0%	
Native American	103	85	99	86	62	-41	-39.8%	
Hispanic	24	27	27	32	40	16	66.7%	
Asian	14	11	13	20	15	1	7.1%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	60	60	-	
International	39	39	17	18	12	-27	-69.2%	
Unknown	0	0	0	0	6	6	-	
Female	609	577	605	559	555	-54	-8.9%	
Male	353	342	351	348	329	-24	-6.8%	
Degrees Granted								
Bachelor	107	121	125	131	111	4	3.7%	
Master	54	74	68	63	78	24	44.4%	
Doctorate	16	22	34	51	27	11	68.8%	
Professional	0	0	0	0	0	0	-	
Total	177	217	227	245	216	39	22.0%	
Entry Information								
ACT Average	23.5	23.5	23.4	23.9	24.6	1.1	4.7%	
ACT 25th - 75th Percentile	21-26	21-25	21-25	22-26	22-27			
Top 10% High Sch. Class(%)	35.0%	25.4%	22.6%	24.0%	26.4%	-8.6		
Retention/Graduation Rates								
No. of Full-time Semesters	8.8	8.6	8.1	7.7	6.5	-2.3	-26.1%	
Semester Credit Hours - State Funded¹								
Undergraduate	8,091	7,995	8,074	6,679	6,728	-1,363	-16.8%	
Graduate	2,065	2,131	2,243	2,216	2,212	147	7.1%	
Professional	0	0	0	0	0	0	-	
Total	10,156	10,126	10,317	8,895	8,940	-1,216	-12.0%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	111	22.5	114	22.5	121	22.5	97	22.5
Graduate/Professional	41	11.0	51	11.0	49	12.0	44	13.0
All Student	152	19.4	165	18.9	170	19.4	141	19.5
Class Size								
% of Classes < 20	58.6%	60.6%	64.1%	66.7%	66.0%	7.4		
% of Classes > 50	1.3%	1.8%	2.4%	2.8%	2.7%	1.4		
OSU-Tulsa								
Headcount	203	175	185	178	198	-5	-2.5%	
Student Credit Hours	1,223	1,136	1,192	894	976	-247	-20.2%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	40.73	44.08	42.00	42.85	42.78	2.05	5.0%	
Graduate Assistant	25.08	28.15	26.93	26.56	14.00	-11.08	-44.2%	
Total	65.81	72.23	68.93	69.41	56.78	-9.03	-13.7%	
Headcount								
Professor-Lecturer	56	55	53	57	57	1	1.8%	
Total	32	33	32	34	35	3	9.4%	
Tenured/Tenure Track	16	18	17	20	20	4	25.0%	
%Tenured	50.0%	54.5%	53.1%	58.8%	57.1%	7.1		
Faculty Headcount by Ethnicity								
White	52	49	45	48	47	-5	-9.6%	
African American	2	1	1	1	2	0	0.0%	
Native American	1	1	1	2	2	1	100.0%	
Hispanic	0	1	1	1	1	1	-	
Asian	0	0	0	0	0	0	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	1	1	1	1	-	
International	1	3	4	4	4	3	300.0%	
Female	30	29	27	28	28	-2	-6.7%	
Male	26	26	26	29	29	3	11.5%	

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Fall Semester	2007	2008	2009	2010	2011	Change						
	Amount	Amount	Amount	Amount	Amount	Amount	Percent					
Faculty Information - cont'												
% of Faculty Full - Time	82.9%	85.0%	87.1%	84.7%	86.7%	3.7						
Student Faculty Ratio ³	17.5	16.1	17.2	14.6	14.8	-2.7	-15.4%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$82,176	\$94,410	\$88,970	\$98,919	\$92,402	\$99,346	\$88,927	\$98,507	\$91,613	\$100,149	\$9,437	11.5%
Associate	\$65,478	\$67,124	\$65,503	\$68,508	\$65,318	\$69,128	\$64,390	\$69,016	\$66,239	\$70,981	\$761	1.2%
Assistant	\$50,960	\$53,787	\$52,156	\$55,825	\$52,187	\$57,156	\$51,805	\$57,900	\$53,124	\$59,436	\$2,164	4.2%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	20%	23%	20%	21%	27%	7						
% Undergrad. Classes	27%	28%	26%	35%	38%	11						
Research Information												
Sponsored Programs ⁴	FY07	FY08	FY09	FY10	FY11	Change						
	Amount	Amount	Amount	Amount	Amount	Amount	Percent					
Research												
General Support	\$43,610	\$24,368	\$93,448	\$44,668	\$146,073	\$102,463	235.0%					
Federal	\$6,183	(\$1)	\$0	\$0	\$0	(\$6,183)	-					
State	\$69,760	\$72,739	\$272,671	\$261,970	\$466,288	\$396,528	568.4%					
Private	\$1,717	\$4,305	\$16,067	\$641	\$18	(\$1,699)	-99.0%					
Total	\$121,269	\$101,410	\$382,187	\$307,279	\$612,379	\$491,110	405.0%					
Instruction												
General Support	\$73,090	\$45,101	\$49,139	\$71,571	\$51,704	(\$21,386)	-29.3%					
Federal	\$89,100	\$84,252	\$87,979	\$149,167	\$154,427	\$65,327	73.3%					
State	\$0	\$0	\$0	\$0	(\$3,957)	(\$3,957)	-					
Private	\$220,662	\$55,073	\$70,593	\$39,193	\$47,006	(\$173,656)	-78.7%					
Total	\$382,853	\$184,425	\$207,710	\$259,931	\$249,180	(\$133,673)	-34.9%					
Outreach												
General Support	\$0	\$0	\$4,582	\$9,272	\$8,363	\$8,363	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$12,135	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$17,230	\$38,586	\$31,078	\$31,078	-					
Total	\$0	\$12,135	\$21,813	\$47,858	\$39,441	\$39,441	-					
Sponsored Program Funds												
Total General Support	\$116,700	\$69,468	\$147,169	\$125,511	\$206,140	\$89,440	76.6%					
Total Federal	\$95,283	\$84,251	\$87,979	\$149,167	\$154,427	\$59,144	62.1%					
Total State	\$69,760	\$84,874	\$272,671	\$261,970	\$462,331	\$392,571	562.7%					
Total Private	\$222,379	\$59,377	\$103,891	\$78,420	\$78,102	(\$144,277)	-64.9%					
Total	\$504,122	\$297,970	\$611,710	\$615,068	\$901,000	\$396,878	78.7%					
Research Exp. per Faculty Ratio	\$2,534	\$2,025	\$8,089	\$6,043	\$12,167	\$9,633	380.1%					
Financial Information												
Faculty Salaries	\$2,236,201	\$2,226,798	\$2,376,837	\$2,347,706	\$2,211,359	(\$24,842)	-1.1%					
Other Salaries	\$134,072	\$166,726	\$195,849	\$154,713	\$172,267	\$38,195	28.5%					
Fringe Benefits	\$621,078	\$617,792	\$681,938	\$712,095	\$736,139	\$115,061	18.5%					
Travel	\$4,807	\$3,234	\$1,550	\$2,706	\$3,310	(\$1,497)	-31.1%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$85,347	\$88,117	\$109,162	\$105,602	\$104,130	\$18,783	22.0%					
Property, Furniture Equip.	\$6,975	\$3,814	\$10,268	\$56,296	\$14,464	\$7,489	107.4%					
Library Books Periodicals	\$286	\$471	\$1,819	\$173	\$320	\$34	11.9%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$3,088,766	\$3,106,953	\$3,377,422	\$3,379,290	\$3,241,989	\$153,223	5.0%					
Cost per SCH	\$126.13	\$134.56	\$146.55	\$143.26	\$134.90	\$8.77	7.0%					
Cost per SCH in Constant \$	\$126.13	\$131.16	\$143.41	\$138.07	\$126.04	(\$0.09)	-0.1%					
Other Revenue												
Other Student Fees	\$5,250	\$5,045	\$3,930	\$3,180	\$3,521	(\$1,729)	-32.9%					
Gifts and Grants	\$2,475	\$7,963	\$4,841	\$4,508	\$12,346	\$9,871	398.8%					
Fees Related to Educ. Depts.	\$2,664	\$2,621	\$14,664	\$3,998	\$1,334	(\$1,330)	-49.9%					
Other Income	\$148,674	\$103,360	\$138,106	\$123,886	\$308,549	\$159,875	107.5%					
Total	\$159,064	\$118,988	\$161,541	\$135,571	\$325,750	\$166,686	104.8%					

- 1 Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.
- 2 The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.
- 3 Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)
- 4 Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.