

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
A&S - OTHER**

<i>Fall Semester</i>	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	1,717	1,695	1,504	1,622	862	-855	-49.8%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	1,717	1,695	1,504	1,622	862	-855	-49.8%	
Headcount by Ethnicity								
White	1,304	1,281	1,123	1,174	557	-747	-57.3%	
African American	78	81	98	104	60	-18	-23.1%	
Native American	173	168	147	193	64	-109	-63.0%	
Hispanic	48	57	36	32	29	-19	-39.6%	
Asian	29	23	25	42	20	-9	-31.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	50	50	-	
International	85	85	75	77	72	-13	-15.3%	
Unknown	0	0	0	0	10	10	-	
Female	967	982	858	939	486	-481	-49.7%	
Male	750	713	646	683	376	-374	-49.9%	
Degrees Granted								
Bachelor	76	90	96	83	87	11	14.5%	
Master	0	0	0	0	0	0	-	
Doctorate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	76	90	96	83	87	11	14.5%	
Entry Information								
ACT Average	-	-	-	-	-	-	-	
ACT 25th - 75th Percentile	-	-	-	-	-	-	-	
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	-	
Retention/Graduation Rates								
No. of Full-time Semesters	8.1	8.3	9.2	7.9	7.8	-0.3	-3.7%	
Semester Credit Hours - State Funded¹								
Undergraduate	4,434	3,826	3,995	4,220	4,300	-134	-3.0%	
Graduate	0	154	126	148	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	4,434	3,980	4,121	4,368	4,300	-134	-3.0%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	70	21.8	73	21.4	73	21.3	64	25.5
Graduate/Professional	0	0.0	3	10.0	0	0.0	0	0.0
All Student	70	21.8	76	20.9	73	21.3	64	25.5
Class Size								
% of Classes < 20	40.0%	36.8%	41.1%	26.6%	28.8%	-11.2	-	
% of Classes > 50	1.4%	1.3%	1.4%	1.6%	1.5%	0.1	-	
OSU-Tulsa								
Headcount	86	99	62	56	51	-35	-40.7%	
Student Credit Hours	125	65	95	106	8	-117	-93.6%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	4.99	5.63	3.85	6.26	5.78	0.79	15.8%	
Graduate Assistant	1.24	0.76	0.31	1.00	0.00	-1.24	-100.0%	
Total	6.23	6.39	4.16	7.26	5.78	-0.45	-7.2%	
Headcount								
Professor-Lecturer								
Total	18	12	11	12	13	-5	-27.8%	
Tenured/Tenure Track	6	4	5	4	4	-2	-33.3%	
Tenured	5	4	5	4	4	-1	-20.0%	
%Tenured	83.3%	100.0%	100.0%	100.0%	100.0%	16.7	-	
Faculty Headcount by Ethnicity								
White	15	11	9	9	11	-4	-26.7%	
African American	1	0	0	0	0	-1	-100.0%	
Native American	1	0	1	1	0	-1	-100.0%	
Hispanic	0	0	0	0	0	0	-	
Asian	0	0	0	0	0	0	-	
Pacific Islanders	0	1	1	1	2	2	-	
Multiracial	0	0	0	0	0	0	-	
International	1	0	0	0	0	0	-	
Female	6	4	3	4	4	-2	-33.3%	
Male	12	8	8	8	9	-3	-25.0%	

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Fall Semester	2007		2008		2009		2010		2011		Change	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Faculty Information - cont'												
% of Faculty Full - Time	62.5%		52.9%		55.6%		54.5%		54.5%		-8.0	
Student Faculty Ratio ³	53.8		43.1		63.6		43.4		45.6		-8.2 -15.2%	
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12		
Professor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Associate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	4%		2%		3%		2%		2%		-2	
% Undergrad. Classes	3%		1%		3%		5%		2%		-1	
Research Information												
Sponsored Programs ⁴												
	FY07		FY08		FY09		FY10		FY11		Change	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Research												
General Support	\$853,128		\$714,728		\$713,470		\$763,749		\$623,343		(\$229,785)	-26.9%
Federal State	\$0		\$0		\$0		\$46,208		\$0		\$0	-
Private	\$20,535		\$468,005		\$46,574		\$55,000		\$0		(\$20,535)	-
Total	\$36,011		\$0		\$0		\$0		\$171,932		\$135,921	377.4%
Total	\$909,674		\$1,182,733		\$760,044		\$864,957		\$795,275		(\$114,399)	-12.6%
Instruction												
General Support	\$48,566		\$5,719		\$0		\$69,317		\$31,640		(\$16,926)	-34.9%
Federal State	(\$157)		\$0		\$0		\$0		\$0		\$157	-
Private	\$72,937		\$1,720,560		\$176,489		\$371,015		\$2,095,984		\$2,023,047	2773.7%
Total	\$155,610		\$12,979		\$0		\$0		\$0		(\$155,610)	-
Total	\$276,956		\$1,739,258		\$176,489		\$440,332		\$2,127,624		\$1,850,668	668.2%
Outreach												
General Support	\$20,725		\$457,432		\$0		\$0		\$0		(\$20,725)	-
Federal State	\$0		\$0		\$0		\$0		\$0		\$0	-
Private	\$0		\$234,003		\$23,287		\$0		\$0		\$0	-
Total	\$0		\$0		\$0		\$0		\$0		\$0	-
Total	\$20,725		\$691,435		\$23,287		\$0		\$0		(\$20,725)	-
Sponsored Program Funds												
Total General Support	\$922,418		\$1,177,879		\$713,470		\$833,067		\$654,983		(\$267,435)	-29.0%
Total Federal	(\$157)		\$0		\$0		\$46,208		\$0		\$157	-
Total State	\$93,472		\$2,422,568		\$246,350		\$426,015		\$2,095,984		\$2,002,512	2142.4%
Total Private	\$191,621		\$12,979		\$0		\$0		\$171,932		(\$19,689)	-10.3%
Total	\$1,207,354		\$3,613,426		\$959,820		\$1,305,290		\$2,922,899		\$1,715,545	142.1%
Research Exp. per Faculty Ratio												
	\$50,258		\$119,831		\$103,407		\$83,009		\$85,698		\$35,440 70.5%	
Financial Information												
Faculty Salaries	\$340,904		\$463,462		\$498,224		\$496,655		\$418,117		\$77,213 22.6%	
Other Salaries	\$1,887,214		\$1,971,951		\$2,353,963		\$2,292,185		\$2,142,274		\$255,060 13.5%	
Fringe Benefits	\$743,212		\$843,822		\$985,918		\$992,852		\$963,809		\$220,597 29.7%	
Travel	\$119,126		\$55,153		\$63,578		\$31,152		\$48,704		(\$70,422) -59.1%	
Utilities	\$42		\$0		\$0		\$0		\$0		(\$42) -	
Supplies Other Oper. Exp.	\$125,385		\$140,040		\$170,267		\$166,870		\$115,565		(\$9,820) -7.8%	
Property, Furniture Equip.	\$56,121		\$146,954		\$91,909		\$57,836		\$38,411		(\$17,710) -31.6%	
Library Books Periodicals	\$499		\$195		\$772		\$2,036		\$163		(\$336) -67.3%	
Transfers Other Disbur.	\$0		\$0		\$0		\$0		\$0		\$0 -	
Total	\$3,272,503		\$3,621,577		\$4,164,631		\$4,039,586		\$3,727,043		\$454,540 13.9%	
Cost per SCH	\$456.16		\$471.68		\$589.89		\$556.65		\$432.17		(\$23.99) -5.3%	
Cost per SCH in Constant \$	\$456.16		\$459.78		\$577.25		\$536.50		\$403.77		(\$52.39) -11.5%	
Other Revenue												
Other Student Fees	\$3,511,730		\$3,885,998		\$4,436,787		\$4,702,018		\$3,671,818		\$160,088 4.6%	
Gifts and Grants	\$1,031,546		\$1,137,544		\$1,075,406		\$1,209,265		\$1,357,638		\$326,092 31.6%	
Fees Related to Educ. Depts.	\$6,197		\$21,278		\$28,501		\$31,388		\$725		(\$5,472) -88.3%	
Other Income	(\$842,752)		(\$717,407)		(\$275,672)		(\$820,824)		(\$545,567)		\$297,185 -	
Total	\$3,706,721		\$4,327,413		\$5,265,022		\$5,121,847		\$4,484,614		\$777,893 21.0%	

- 1 Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.
- 2 The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.
- 3 Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)
- 4 Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.