

OKLAHOMA STATE UNIVERSITY
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
AS OF June 30, 2023

	General University	Oklahoma State University Research Foundation	Total Expenditures
TYPE A PROGRAMS			
RESEARCH AND DEVELOPMENT			
Agency for International Development	92,962	0	92,962
Department of Agriculture	15,023,382	0	15,023,382
Department of Commerce	15,110	0	15,110
Department of Defense	7,657,482	0	7,657,482
Department of Energy	6,077,372	0	6,077,372
Department of Health & Human Services	15,945,966	0	15,945,966
Department of Homeland Security	125,942	0	125,942
Department of Housing & Urban Development	-3,758	0	-3,758
Department of Interior	1,341,400	0	1,341,400
Department of Justice	190,003	0	190,003
Department of Transportation	2,418,957	0	2,418,957
Environmental Protection Agency	477,483	0	477,483
General Services Administration	30,953	0	30,953
National Aeronautics and Space Administration	3,822,561	0	3,822,561
National Endowment for the Humanities	35,375	0	35,375
National Science Foundation	15,234,946	0	15,234,946
Other Federal Agencies	106,860	0	106,860
TOTAL RESEARCH AND DEVELOPMENT	68,592,995	0	68,592,995
STUDENT FINANCIAL AID			
Stillwater Campus:			
Department of Education:			
Federal Pell Grant Program	28,242,257	0	28,242,257
Federal Supplemental Educational Opportunity	1,230,293	0	1,230,293
Federal Work-Study Program	907,604	0	907,604
Federal Direct Loan Program	139,056,099	0	139,056,099
Perkins Student Loan Program	8,135,715	0	8,135,715
Other Department of Education	177,755	0	177,755
Total Department of Education	177,749,723	0	177,749,723
Other Federal Agencies	1,437,269	0	1,437,269
Total Student Financial Aid-Stillwater Campus	179,186,993	0	179,186,993
Okmulgee Campus:			
Department of Education:			
Federal Pell Grant Program	3,910,968	0	3,910,968
Federal Supplemental Educational Opportunity	308,408	0	308,408
Federal Work-Study Program	447,421	0	447,421
Federal Family Education Loan Program	6,409,292	0	6,409,292
Perkins Student Loan Program	0	0	0
Other Department of Education	0	0	0
Total Department of Education	11,076,089	0	11,076,089
Other Federal Agencies	0	0	0
Total Student Financial Aid-Okmulgee Campus	11,076,089	0	11,076,089
Oklahoma City Campus:			
Department of Education:			
Federal Pell Grant Program	5,510,322	0	5,510,322
Federal Supplemental Educational Opportunity	251,112	0	251,112
Federal Work-Study Program	48,193	0	48,193
Federal Family Education Loan Program	6,144,596	0	6,144,596
Other Department of Education	0	0	0
Total Department of Education	11,954,222	0	11,954,222

Other Federal Agencies	0	0	0
Total Student Financial Aid-Oklahoma City Campus	11,954,222	0	11,954,222
Center for Health Sciences:			
Department of Education:			
Federal Work-Study Program	193,657	0	193,657
Federal Family Education Loan Program	25,857,449	0	25,857,449
Perkins Student Loan Program	0	0	0
Other Department of Education	0	0	0
Total Department of Education	26,051,106	0	26,051,106
Other Federal Agencies	1,838	0	1,838
Total Student Financial Aid-Center for Health Sciences	26,052,945	0	26,052,945
Tulsa Campus:			
Department of Education:			
Federal Work-Study Program	6,044	0	6,044
Total Department of Education	6,044	0	6,044
Total Student Financial Aid-Tulsa Campus	6,044	0	6,044
TOTAL STUDENT FINANCIAL AID	228,276,292	0	228,276,292
OTHER TYPE A PROGRAMS			
Department of Agriculture	10,354,196	0	10,354,196
National Aeronautics and Space Administration	920,311	4,502,395	5,422,707
Department of Education	4,908,319	0	4,908,319
Department of Health & Human Services	3,377,559	0	3,377,559
Total Other Major Programs	19,560,385	4,502,395	24,062,781
TOTAL TYPE A PROGRAMS	316,429,672	4,502,395	320,932,067
TYPE B PROGRAMS			
Department of Agriculture - Child Nutrition Cluster	19,300	0	19,300
Department of Agriculture - SNAP Cluster	1,477,024	0	1,477,024
Department of Commerce - Economic Development Cluster	516,992	0	516,992
Department of Education - Special Education Cluster (IDEA)	34,693	0	34,693
Department of Education - TRIO Cluster	2,038,793	0	2,038,793
Department of Health and Human Services - CCDF Cluster	77,341	0	77,341
Department of Health and Human Services - Medicaid Cluster	52,047	0	52,047
Department of Health and Human Services - TANF Cluster	287,415	0	287,415
Department of Interior - Fish & Wildlife Cluster	1,116,107	0	1,116,107
Department of Transportation - Highway Planning & Construction Cluster	677,057	0	677,057
Department of Transportation - Highway Safety Cluster	870	0	870
National Endowment for the Humanities	103,401	0	103,401
Small Business Administration	298,709	0	298,709
Department of Agriculture	4,239,658	0	4,239,658
Department of Commerce	770,498	0	770,498
Department of Defense	29,415	0	29,415
Department of Education	2,168,922	0	2,168,922
Department of Energy	131,673	0	131,673
Department of Health & Human Services	11,422,504	0	11,422,504
Department of Homeland Security	306,392	0	306,392
Department of Interior	30,649	0	30,649
Department of Justice	479,603	0	479,603
Department of Labor	121,465	0	121,465
Department of State	114,025	0	114,025
Department of Transportation	1,577,850	0	1,577,850
Environmental Protection Agency	35,096	0	35,096
Other Federal Agencies	295,483	0	295,483
TOTAL TYPE B PROGRAMS	28,422,982	0	28,422,982
TOTAL FEDERAL AWARDS	344,852,655	4,502,395	349,355,050