

OKLAHOMA STATE UNIVERSITY
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED June 30, 2020

| | Oklahoma | | |
|---|---|-------------------------------|-------------------------------|
| | State University Research Foundation | General University | Total Expenditures |
| TYPE A PROGRAMS | | | |
| RESEARCH AND DEVELOPMENT | | | |
| Agency for Intl Development | | | |
| Department of Agriculture | \$ | 9,237,242 | 9,237,242 |
| Department of Commerce | | 72,568 | 72,568 |
| Department of Defense | -203 | 4,019,822 | 4,019,619 |
| Department of Education | | 36,302 | 36,302 |
| Department of Energy | | 3,599,393 | 3,599,393 |
| Department of Health and Human Services | | 6,111,089 | 6,111,089 |
| Department of Homeland Security | | 166,836 | 166,836 |
| Department of Interior | | 1,052,971 | 1,052,971 |
| Department of Justice | | 403,572 | 403,572 |
| Department of Labor | | | |
| Department of Transportation | | 2,484,965 | 2,484,965 |
| Environmental Protection Agency | | 734,947 | 734,947 |
| General Services Administration | | | |
| Institute of Museum and Library Services | | | |
| National Aeronautics and Space Administration | | 118,424 | 118,424 |
| National Endowment of the Humanities | | 2,521 | 2,521 |
| National Science Foundation | | 8,392,084 | 8,392,084 |
| Small Business Administration | | | |
| Other Federal Agencies | | 319,560 | 319,560 |
| TOTAL RESEARCH AND DEVELOPMENT | -203 | 36,752,296 | 36,752,093 |
| STUDENT FINANCIAL AID | | | |
| Stillwater Campus: | | | |
| Department of Education: | | | |
| Federal Pell Grant Program | | 24,738,540 | 24,738,540 |
| Federal Supplemental Educational Opportunity | | 574,042 | 574,042 |
| Federal Work-Study Program | | 808,464 | 808,464 |
| Federal Direct Loan Program | | 115,382,757 | 115,382,757 |
| Perkins Student Loan Program | | 2,255,955 | 2,255,955 |
| Other Department of Education | | 232,909 | 232,909 |
| Total Department of Education | 0 | 143,992,667 | 143,992,667 |
| Other Federal Agencies | | 187,485 | 187,485 |
| Total Student Financial Aid-Stillwater Campus | 0 | 144,180,152 | 144,180,152 |
| Okmulgee Campus: | | | |
| Department of Education: | | | |
| Federal Pell Grant Program | | 4,953,461 | 4,953,461 |
| Federal Supplemental Educational Opportunity | | 328,984 | 328,984 |
| Federal Work-Study Program | | 475,572 | 475,572 |
| Federal Family Education Loan Program | | 9,193,245 | 9,193,245 |
| Perkins Student Loan Program | | 452,423 | 452,423 |
| Other Department of Education | | 11,935 | 11,935 |

| | | | |
|---|-----------|-------------|-------------|
| Total Department of Education | 0 | 15,415,620 | 15,415,620 |
| Other Federal Agencies | | | 0 |
| Total Student Financial Aid-Okmulgee Campus | 0 | 15,415,620 | 15,415,620 |
| Oklahoma City Campus: | | | |
| Department of Education: | | | |
| Federal Pell Grant Program | | 9,562,349 | 9,562,349 |
| Federal Supplemental Educational Opportunity | | 200,847 | 200,847 |
| Federal Work-Study Program | | 176,733 | 176,733 |
| Federal Family Education Loan Program | | 15,034,664 | 15,034,664 |
| Other Department of Education | | 27,613 | 27,613 |
| Total Department of Education | 0 | 25,002,206 | 25,002,206 |
| Total Student Financial Aid-Oklahoma City Campus | 0 | 25,002,206 | 25,002,206 |
| Center for Health Sciences: | | | |
| Department of Education: | | | |
| Federal Work-Study Program | | 100,360 | 100,360 |
| Federal Family Education Loan Program | | 18,248,906 | 18,248,906 |
| Perkins Student Loan Program | | 483,000 | 483,000 |
| Total Department of Education | 0 | 18,832,266 | 18,832,266 |
| Other Federal Agencies | | | |
| Total Student Financial Aid-Center for Health Sciences | 0 | 18,832,266 | 18,832,266 |
| Tulsa Campus: | | | |
| Department of Education: | | | |
| Federal Work-Study Program | | 10,671 | 10,671 |
| Total Department of Education | 0 | 10,671 | 10,671 |
| Total Student Financial Aid-Tulsa Campus | 0 | 10,671 | 10,671 |
| TOTAL STUDENT FINANCIAL AID | 0 | 203,440,915 | 203,440,915 |
| OTHER TYPE A PROGRAMS | | | |
| Department of Agriculture | | | |
| Department of Education | | | |
| Department of Health and Human Services | | 4,414,665 | 4,414,665 |
| Department of Labor | | | |
| Department of Transportation | | | |
| National Aeronautics and Space Administration | 4,520,013 | | 4,520,013 |
| Total Other Major Programs | 4,520,013 | 4,414,665 | 8,934,678 |
| TOTAL TYPE A PROGRAMS | 4,519,810 | 244,607,876 | 249,127,686 |
| TYPE B PROGRAMS | | | |
| Department of Agriculture - SNAP Cluster | | 2,742,406 | 2,742,406 |
| Department of Agriculture - Child Nutrition Cluster | | | |
| Department of Agriculture - Foreign Food Aid Donation Cluster | | | |
| Department of Agriculture - School and Roads Cluster | | | |
| Department of Commerce - Economic Development Cluster | | 192,656 | 192,656 |
| Department of Education - Title I, Part A Cluster | | | |
| Department of Education - Special Education Cluster (IDEA) | | 205,329 | 205,329 |

| | | |
|---|---------------------|--------------------|
| Department of Education - TRIO Cluster | 1,303,991 | 1,303,991 |
| Department of Education - Vocational Rehabilitation Cluster | | |
| Department of Health and Human Services - Aging Cluster | | |
| Department of Health and Human Services - CARES Act Funding | | |
| Department of Health and Human Services - CCDF Cluster | 78,190 | 78,190 |
| Department of Health and Human Services - Head Start Cluster | | |
| Department of Health and Human Services - Maternal, Infant and Early Childhood Home Visiting Center | | |
| Department of Health and Human Services - Medicaid Cluster | 333,128 | 333,128 |
| Department of Health and Human Services - TANF Cluster | 496,930 | 496,930 |
| Department of Homeland Security - Homeland Security Cluster | | |
| Department of Housing & Urban Development - Section 8 Housing Cluster | | |
| Department of Interior - Fish and Wildlife Cluster | 1,115,730 | 1,115,730 |
| Department of Labor - WIA Cluster | | |
| Department of Transportation - Federal Transit Cluster | 36,445 | 36,445 |
| Department of Transportation - Highway Planning & Construction Cluster | 1,171,884 | 1,171,884 |
| Department of Transportation - Highway Safety Cluster | 73,494 | 73,494 |
| Agency for International Development | | |
| Department of Agriculture | 5,346,155 | 5,346,155 |
| Department of Commerce | 333,100 | 333,100 |
| Department of Defense | 463,363 | 463,363 |
| Department of Education | 2,145,135 | 2,145,135 |
| Department of Energy | | |
| Department of Health and Human Services | 4,451,170 | 4,451,170 |
| Department of Homeland Security | 439,795 | 439,795 |
| Department of Housing and Urban Development | | |
| Department of Interior | | |
| Department of Justice | 256,360 | 256,360 |
| Department of Labor | 2,777,873 | 2,777,873 |
| Department of State | 266,402 | 266,402 |
| Department of Transportation | 1,360,899 | 1,360,899 |
| Environmental Protection Agency | 159,534 | 159,534 |
| National Aeronautics and Space Administration | 93,791 | 93,791 |
| National Endowment for the Humanities | 5,891 | 5,891 |
| Small Business Administration | 101,696 | 101,696 |
| Other Federal Agencies | 0 | 292,937 |
| TOTAL TYPE B PROGRAMS | 0 | 26,244,284 |
| TOTAL FEDERAL AWARDS | \$ 4,519,810 | 270,852,160 |
| | | 275,371,970 |