

**OKLAHOMA STATE UNIVERSITY
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2014**

	<u>Center for Innovation and Economic Development</u>	<u>General University</u>	<u>Total Expenditures</u>
TYPE A PROGRAMS			
RESEARCH AND DEVELOPMENT			
Department of Agriculture	\$	\$ 5,520,313	5,520,313
Department of Commerce			
Department of Defense	496,269	3,914,208	4,410,477
Department of Education			
Department of Energy		2,627,499	2,627,499
Department of Health and Human Services		7,497,338	7,497,338
Department of Homeland Security		421,249	421,249
Department of Interior		947,251	947,251
Department of Justice		198,904	198,904
Department of Transportation		4,549,368	4,549,368
Environmental Protection Agency		958,054	958,054
National Aeronautics and Space Administration	5,748,837	80,950	5,829,787
National Endowment of the Humanities		3,500	3,500
National Science Foundation		8,851,785	8,851,785
Other Federal Agencies	6,092	373,656	379,748
TOTAL RESEARCH AND DEVELOPMENT	<u>6,251,198</u>	<u>35,944,074</u>	<u>42,195,272</u>
STUDENT FINANCIAL AID			
Stillwater Campus:			
Department of Education:			
Federal Pell Grant Program		24,363,216	24,363,216
Federal Supplemental Educational Opportunity		495,455	495,455
Federal Work-Study Program		880,326	880,326
Federal Direct Loan Program		115,183,444	115,183,444
Perkins Student Loan Program		2,162,253	2,162,253
Other Department of Education		263,156	263,156
Total Department of Education	<u>0</u>	<u>143,347,850</u>	<u>143,347,850</u>
Other Federal Agencies		154,705	154,705
Total Student Financial Aid-Stillwater Campus	<u>0</u>	<u>143,502,554</u>	<u>143,502,554</u>
Okmulgee Campus:			
Department of Education:			
Federal Pell Grant Program		5,648,040	5,648,040
Federal Supplemental Educational Opportunity		377,336	377,336
Federal Work-Study Program		306,384	306,384
Federal Family Education Loan Program		10,028,846	10,028,846
Perkins Student Loan Program		351,099	351,099
Other Department of Education		10,950	10,950
Total Department of Education	<u>0</u>	<u>16,722,655</u>	<u>16,722,655</u>
Other Federal Agencies			0
Total Student Financial Aid-Okmulgee Campus	<u>0</u>	<u>16,722,655</u>	<u>16,722,655</u>
Oklahoma City Campus:			
Department of Education:			
Federal Pell Grant Program		10,681,215	10,681,215

Federal Supplemental Educational Opportunity		186,602	186,602
Federal Work-Study Program		161,330	161,330
Federal Family Education Loan Program		17,741,375	17,741,375
Other Department of Education		0	0
Total Department of Education	<u>0</u>	<u>28,770,522</u>	<u>28,770,522</u>
Total Student Financial Aid-Oklahoma City Campus	<u>0</u>	<u>28,770,522</u>	<u>28,770,522</u>
Center for Health Sciences:			
Department of Education:			
Federal Work-Study Program		121,236	121,236
Federal Family Education Loan Program		19,273,713	19,273,713
Perkins Student Loan Program		227,615	227,615
Total Department of Education	<u>0</u>	<u>19,622,564</u>	<u>19,622,564</u>
Total Student Financial Aid-Center for Health Sciences	<u>0</u>	<u>19,622,564</u>	<u>19,622,564</u>
Tulsa Campus:			
Department of Education:			
Federal Work-Study Program		12,726	12,726
Total Department of Education	<u>0</u>	<u>12,726</u>	<u>12,726</u>
Total Student Financial Aid-Tulsa Campus	<u>0</u>	<u>12,726</u>	<u>12,726</u>
TOTAL STUDENT FINANCIAL AID	<u>0</u>	<u>208,631,021</u>	<u>208,631,021</u>
OTHER TYPE A PROGRAMS			
Department of Agriculture		5,870,366	5,870,366
Department of Education		0	0
Department of Transportation		0	0
National Aeronautics and Space Administration		0	0
Total Other Major Programs	<u>0</u>	<u>5,870,366</u>	<u>5,870,366</u>
TOTAL TYPE A PROGRAMS	<u>6,251,198</u>	<u>250,445,460</u>	<u>256,696,659</u>
TYPE B PROGRAMS			
Department of Agriculture - SNAP Cluster		0	0
Department of Agriculture - Child Nutrition Cluster		0	0
Department of Agriculture - School and Roads Cluster		0	0
Department of Commerce - Economic Development Cluster		173,480	173,480
Department of Education - Title I, Part A Cluster		0	0
Department of Education - Special Education Cluster (IDEA)		490,160	490,160
Department of Education - TRIO Cluster		1,258,729	1,258,729
Department of Education - Vocational Rehabilitation Cluster		0	0
Department of Health and Human Services - Aging Cluster		0	0
Department of Health and Human Services - CCDF Cluster		0	0
Department of Health and Human Services - Medicaid Cluster		19,537	19,537
Department of Health and Human Services - TANF Cluster		517,440	517,440
Department of Homeland Security - Homeland Security Cluster		0	0
Department of Housing & Urban Development - Section 8 Housing Cluster		0	0
Department of Interior - Fish and Wildlife Cluster		1,068,141	1,068,141
Department of Labor - WIA Cluster		0	0
Department of Transportation - Federal Transit Cluster		0	0
Department of Transportation - Highway Planning & Construction Cluster		881,024	881,024
Department of Transportation - Highway Safety Cluster		11,467	11,467
Agency for International Development		0	0

Department of Agriculture		3,753,561	3,753,561
Department of Commerce		852,881	852,881
Department of Defense		140,045	140,045
Department of Education		1,938,627	1,938,627
Department of Energy		0	0
Department of Health and Human Services		7,740,246	7,740,246
Department of Homeland Security	13,674	161,932	175,606
Department of Housing and Urban Development		0	0
Department of Interior		71,275	71,275
Department of Justice		264,026	264,026
Department of Labor		1,283,073	1,283,073
Department of State		238,690	238,690
Department of Transportation		2,053,197	2,053,197
Environmental Protection Agency		160,530	160,530
National Aeronautics and Space Administration		128,051	128,051
National Endowment for the Humanities		3,510	3,510
National Science Foundation		1,767,003	1,767,003
Small Business Administration		125,434	125,434
Other Federal Agencies	0	344,977	344,977
TOTAL TYPE B PROGRAMS	<u>13,674</u>	<u>25,447,037</u>	<u>25,460,710</u>
TOTAL FEDERAL AWARDS	\$ <u>6,264,872</u>	\$ <u>275,892,497</u>	<u>282,157,369</u>