

**OKLAHOMA STATE UNIVERSITY
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2012**

	<u>Center for Innovation and Economic Development</u>	<u>University Multispectral Laboratory, LLC</u>	<u>General University</u>	<u>Total Expenditures</u>
TYPE A PROGRAMS				
RESEARCH AND DEVELOPMENT				
Department of Agriculture	\$	\$	\$ 9,829,637	9,829,637
Department of Commerce				
Department of Defense	2,693,356		3,376,764	6,070,120
Department of Education				
Department of Energy			2,234,081	2,234,081
Department of Health and Human Services			6,680,916	6,680,916
Department of Homeland Security			51,743	51,743
Department of Interior			1,038,532	1,038,532
Department of Justice			195,421	195,421
Department of Transportation			7,348,520	7,348,520
Environmental Protection Agency			1,133,315	1,133,315
National Aeronautics and Space Administration	6,611,719		131,825	6,743,544
National Endowment of the Humanities			1,500	1,500
National Science Foundation			8,039,699	8,039,699
Other Federal Agencies	-6,281		77,711	71,430
TOTAL RESEARCH AND DEVELOPMENT	<u>9,298,794</u>	<u>0</u>	<u>40,139,666</u>	<u>49,438,460</u>
STUDENT FINANCIAL AID				
Stillwater Campus:				
Department of Education:				
Federal Pell Grant Program			24,202,710	24,202,710
Federal Supplemental Educational Opportunity			482,084	482,084
Federal Work-Study Program			756,896	756,896
Federal Direct Loan Program			115,265,811	115,265,811
Perkins Student Loan Program			1,967,039	1,967,039
Other Department of Education			245,820	245,820
Total Department of Education	<u>0</u>	<u>0</u>	<u>142,920,360</u>	<u>142,920,360</u>
Other Federal Agencies			129,263	129,263
Total Student Financial Aid-Stillwater Campus	<u>0</u>	<u>0</u>	<u>143,049,623</u>	<u>143,049,623</u>
Okmulgee Campus:				
Department of Education:				
Federal Pell Grant Program			5,745,880	5,745,880
Federal Supplemental Educational Opportunity			323,230	323,230
Federal Work-Study Program			288,697	288,697
Federal Family Education Loan Program			9,736,860	9,736,860
Perkins Student Loan Program			374,203	374,203
Other Department of Education			40,087	40,087
Total Department of Education	<u>0</u>	<u>0</u>	<u>16,508,957</u>	<u>16,508,957</u>
Other Federal Agencies				0
Total Student Financial Aid-Okmulgee Campus	<u>0</u>	<u>0</u>	<u>16,508,957</u>	<u>16,508,957</u>
Oklahoma City Campus:				
Department of Education:				
Federal Pell Grant Program			12,070,718	12,070,718
Federal Supplemental Educational Opportunity			195,225	195,225
Federal Work-Study Program			157,954	157,954
Federal Family Education Loan Program			20,738,588	20,738,588
Other Department of Education			81,090	81,090
Total Department of Education	<u>0</u>	<u>0</u>	<u>33,243,574</u>	<u>33,243,574</u>
Total Student Financial Aid-Oklahoma City Campus	<u>0</u>	<u>0</u>	<u>33,243,574</u>	<u>33,243,574</u>
Center for Health Sciences:				
Department of Education:				
Federal Work-Study Program			101,209	101,209
Federal Family Education Loan Program			17,870,357	17,870,357
Perkins Student Loan Program			186,000	186,000
Total Department of Education	<u>0</u>	<u>0</u>	<u>18,157,566</u>	<u>18,157,566</u>
Total Student Financial Aid-Center for Health Sciences	<u>0</u>	<u>0</u>	<u>18,157,566</u>	<u>18,157,566</u>

Tulsa Campus:			
Department of Education:			
Federal Work-Study Program		15,023	15,023
Total Department of Education	<u>0</u>	<u>0</u>	<u>15,023</u>
Total Student Financial Aid-Tulsa Campus			
	<u>0</u>	<u>0</u>	<u>15,023</u>
TOTAL STUDENT FINANCIAL AID	<u>0</u>	<u>0</u>	<u>210,974,743</u>
OTHER TYPE A PROGRAMS			
Department of Agriculture		8,054,623	8,054,623
Department of Education			0
Department of Transportation			0
National Aeronautics and Space Administration			0
Total Other Major Programs	<u>0</u>	<u>0</u>	<u>8,054,623</u>
TOTAL TYPE A PROGRAMS	<u>9,298,794</u>	<u>0</u>	<u>259,169,032</u>
TYPE B PROGRAMS			
Department of Agriculture - SNAP Cluster			0
Department of Agriculture - Child Nutrition Cluster		8,373	8,373
Department of Agriculture - School and Roads Cluster			0
Department of Commerce - Economic Development Cluster		21,917	21,917
Department of Education - Title I, Part A Cluster		68,180	68,180
Department of Education - Special Education Cluster (IDEA)		417,362	417,362
Department of Education - TRIO Cluster		1,327,319	1,327,319
Department of Education - Vocational Rehabilitation Cluster			0
Department of Health and Human Services - Aging Cluster			0
Department of Health and Human Services - CCDF Cluster		-7,291	-7,291
Department of Health and Human Services - Medicaid Cluster		246,995	246,995
Department of Health and Human Services - TANF Cluster		510,059	510,059
Department of Homeland Security - Homeland Security Cluster			0
Department of Housing & Urban Development - Section 8 Housing Cluster			0
Department of Interior - Fish and Wildlife Cluster		1,089,261	1,089,261
Department of Labor - WIA Cluster		-21,395	-21,395
Department of Transportation - Federal Transit Cluster			0
Department of Transportation - Highway Planning & Construction Cluster		704,074	704,074
Department of Transportation - Highway Safety Cluster		33,202	33,202
Agency for International Development			0
Department of Agriculture		2,850,024	2,850,024
Department of Commerce		1,231,174	1,231,174
Department of Defense		120,928	120,928
Department of Education		1,955,270	1,955,270
Department of Energy			0
Department of Health and Human Services		6,959,118	6,959,118
Department of Homeland Security		170,101	170,101
Department of Housing and Urban Development			0
Department of Interior		78,629	78,629
Department of Justice		209,350	209,350
Department of Labor		1,241,177	1,241,177
Department of State		732,652	732,652
Department of Transportation		1,761,540	1,761,540
Environmental Protection Agency		384,844	384,844
National Aeronautics and Space Administration		220,316	220,316
National Endowment for the Humanities		4,518	4,518
National Science Foundation		1,477,035	1,477,035
Small Business Administration			0
Other Federal Agencies	71,311	0	458,899
TOTAL TYPE B PROGRAMS	<u>71,311</u>	<u>0</u>	<u>24,253,632</u>
TOTAL FEDERAL AWARDS	<u>\$ 9,370,105</u>	<u>\$ 0</u>	<u>\$ 283,422,664</u>
			<u>292,792,769</u>