

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
THEATRE**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
<b>Student Information</b>								
Headcount	55	50	49	40	50	-5	-9.1%	
Undergraduate	7	3	5	6	11	4	57.1%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	62	53	54	46	61	-1	-1.6%	
<b>Headcount by Ethnicity</b>								
White	51	42	36	34	47	-4	-7.8%	
African American	2	1	2	2	2	0	0.0%	
Native American	3	3	5	6	2	-1	-33.3%	
Hispanic	1	4	5	3	5	4	400.0%	
Asian	2	1	2	1	0	-2	-100.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	4	4	-	
International	3	2	4	0	1	-2	-66.7%	
Unknown	0	0	0	0	0	0	-	
Female	34	32	32	23	41	7	20.6%	
Male	28	21	22	23	20	-8	-28.6%	
<b>Degrees Granted</b>								
Bachelor	21	17	13	16	9	-12	-57.1%	
Master	2	3	1	1	3	1	50.0%	
Doctorate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	23	20	14	17	12	-11	-47.8%	
<b>Entry Information</b>								
ACT Average	-	28.0	25.0	-	22.6	-	-	
ACT 25th - 75th Percentile	-	28-28	23-29	-	21-25	-	-	
Top 10% High Sch. Class(%)	0.0%	0.0%	20.0%	0.0%	18.2%	18.2	-	
<b>Retention/Graduation Rates</b>								
No. of Full-time Semesters	8.3	9.3	8	8.8	7.5	-0.8	-9.6%	
<b>Semester Credit Hours - State Funded<sup>1</sup></b>								
Undergraduate	1,341	1,282	1,381	1,102	1,183	-158	-11.8%	
Graduate	41	21	27	39	71	30	73.2%	
Professional	0	0	0	0	0	0	-	
Total	1,382	1,303	1,408	1,141	1,254	-128	-9.3%	
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	12	24.0	15	24.3	18	21.6	24	22.2
Graduate/Professional	2	6.0	1	3.0	2	5.0	4	3.0
All Student	14	21.4	16	23.0	20	19.9	28	19.4
<b>Class Size</b>								
% of Classes < 20	78.6%	81.3%	75.0%	75.0%	91.3%	12.7	-	
% of Classes > 50	7.1%	12.5%	10.0%	10.7%	8.7%	1.6	-	
<b>OSU-Tulsa</b>								
Headcount	1	1	0	1	0	-1	-100.0%	
Student Credit Hours	0	0	0	0	0	0	-	
<b>Faculty Information</b>								
<b>Instructional-FTE</b>								
Professor-Lecturer	8.20	9.46	10.75	10.45	10.20	2.00	24.4%	
Graduate Assistant	3.00	1.50	3.00	3.25	5.00	2.00	66.7%	
Total	11.20	10.96	13.75	13.70	15.20	4.00	35.7%	
<b>Headcount</b>								
Professor-Lecturer	9	11	12	12	11	2	22.2%	
Total	9	11	12	12	11	2	22.2%	
Tenured/Tenure Track	7	6	8	8	6	-1	-14.3%	
Tenured	3	4	4	5	5	2	66.7%	
%Tenured	42.9%	66.7%	50.0%	62.5%	83.3%	40.5	-	
<b>Faculty Headcount by Ethnicity</b>								
White	9	11	12	11	11	2	22.2%	
African American	0	0	0	0	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	0	0	0	-	
Asian	0	0	0	0	0	0	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	1	0	0	-	
International	0	0	0	0	0	0	-	
Female	5	5	5	4	5	0	0.0%	
Male	4	6	7	8	6	2	50.0%	

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Fall Semester	2007	2008	2009	2010	2011	Change					
						Amount	Percent				
<b>Faculty Information - cont</b>											
% of Faculty Full - Time	96.0%	93.1%	100.0%	96.4%	100.0%	4.0					
Student Faculty Ratio <sup>3</sup>	11.3	9.2	8.8	7.3	8.3	-3.0	-26.6%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$74,898	\$85,538	\$82,032	\$85,956	\$90,630	\$88,189	\$82,032	\$86,250	\$84,822	\$9,924	13.3%
Associate	\$57,155	\$62,139	\$57,438	\$64,279	\$57,438	\$64,060	\$55,013	\$63,211	\$56,268	(\$887)	-1.6%
Assistant	\$46,233	\$50,750	\$46,431	\$51,682	\$46,719	\$53,367	\$46,431	\$52,916	\$47,214	\$981	2.1%
<b>Classes Taught by Tenured/Tenure Track</b>											
% Lower Div. Classes	75%	40%	25%	57%	50%	-25					
% Undergrad. Classes	83%	73%	61%	75%	61%	-22					
<b>Research Information</b>											
<b>Sponsored Programs<sup>4</sup></b>											
	FY07	FY08	FY09	FY10	FY11	Change					
						Amount	Percent				
Research											
General Support	\$3,821	\$12,120	\$11,498	\$7,420	\$19,050	\$15,229	398.6%				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$3,821	\$12,120	\$11,498	\$7,420	\$19,050	\$15,229	398.6%				
Instruction											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
Outreach											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
Sponsored Program Funds											
Total General Support	\$3,821	\$12,120	\$11,498	\$7,420	\$19,050	\$15,229	398.6%				
Total Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$3,821	\$12,120	\$11,498	\$7,420	\$19,050	\$15,229	398.6%				
Research Exp. per Faculty Ratio	\$450	\$1,045	\$1,000	\$660	\$1,732	\$1,282	285.3%				
<b>Financial Information</b>											
Faculty Salaries	\$459,320	\$484,056	\$514,015	\$625,400	\$655,364	\$196,044	42.7%				
Other Salaries	\$56,099	\$73,598	\$83,304	\$46,086	\$47,005	(\$9,094)	-16.2%				
Fringe Benefits	\$145,006	\$156,593	\$163,680	\$214,292	\$219,983	\$74,977	51.7%				
Travel	\$3,685	\$3,647	\$11,536	\$7,175	\$7,450	\$3,765	102.2%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$39,221	\$22,119	\$47,443	\$24,224	\$18,573	(\$20,648)	-52.6%				
Property, Furniture Equip.	\$201	\$20,415	\$8,004	\$3,453	\$3,000	\$2,799	1391.3%				
Library Books Periodicals	\$0	\$0	\$0	\$0	\$45	\$45	-				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$703,532	\$760,429	\$827,982	\$920,629	\$951,420	\$247,888	35.2%				
Cost per SCH	\$194.94	\$265.42	\$334.94	\$377.46	\$460.07	\$265.13	136.0%				
Cost per SCH in Constant \$	\$194.94	\$258.72	\$327.77	\$363.80	\$429.83	\$234.90	120.5%				
<b>Other Revenue</b>											
Other Student Fees	\$354	\$326	\$0	\$0	\$0	(\$354)	-				
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-				
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Other Income	\$21,254	\$59,403	\$11,436	\$14,950	\$16,661	(\$4,593)	-21.6%				
Total	\$21,608	\$59,729	\$11,436	\$14,950	\$16,661	(\$4,947)	-22.9%				

1 Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

2 The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

3 Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

4 Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.