

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
TCH/CURR LDRSHIP**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount	1,008	1,036	1,034	1,059	1,038	30	3.0%	
Undergraduate	223	216	258	296	272	49	22.0%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	1,231	1,252	1,292	1,355	1,310	79	6.4%	
Headcount by Ethnicity								
White	1,009	1,020	1,060	1,104	1,016	7	0.7%	
African American	51	54	58	60	68	17	33.3%	
Native American	111	123	125	129	83	-28	-25.2%	
Hispanic	37	28	24	32	42	5	13.5%	
Asian	9	13	12	12	3	-6	-66.7%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	67	67	-	
International	14	14	13	18	16	2	14.3%	
Unknown	0	0	0	0	15	15	-	
Female	900	900	959	1,005	969	69	7.7%	
Male	331	352	333	350	341	10	3.0%	
Degrees Granted								
Bachelor	252	245	219	215	192	-60	-23.8%	
Master	47	43	43	41	55	8	17.0%	
Doctorate	15	13	13	10	16	1	6.7%	
Professional	0	0	0	0	0	0	-	
Total	314	301	275	266	263	-51	-16.2%	
Entry Information								
ACT Average	24.1	23.8	24.4	24.7	24.8	0.7	2.8%	
ACT 25th - 75th Percentile	22-26	21-26	22-27	22-27	23-27			
Top 10% High Sch. Class(%)	25.0%	31.6%	20.5%	33.6%	22.7%	-2.3		
Retention/Graduation Rates								
No. of Full-time Semesters	8.6	8.7	8.4	8.2	8.3	-0.3	-3.5%	
Semester Credit Hours - State Funded¹								
Undergraduate	4,407	4,439	4,414	4,528	4,535	128	2.9%	
Graduate	1,046	937	1,014	1,091	1,159	113	10.8%	
Professional	0	0	0	0	0	0	-	
Total	5,453	5,376	5,428	5,619	5,694	241	4.4%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	69	19.0	67	19.0	70	18.0	66	21.0
Graduate/Professional	28	10.0	24	9.0	29	8.0	32	10.0
All Student	97	16.4	91	16.4	99	15.1	98	17.4
Class Size								
% of Classes < 20	74.2%	70.3%	75.8%	65.3%	67.3%	-6.9		
% of Classes > 50	4.1%	4.4%	4.0%	4.1%	2.9%	-1.2		
OSU-Tulsa								
Headcount	191	261	263	270	268	77	40.3%	
Student Credit Hours	922	1,059	1,251	1,319	1,245	323	35.0%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	38.55	40.02	41.72	39.40	37.97	-0.58	-1.5%	
Graduate Assistant	10.00	9.74	12.16	9.29	8.13	-1.87	-18.7%	
Total	48.55	49.76	53.88	48.69	46.10	-2.45	-5.0%	
Headcount								
Professor-Lecturer	56	60	58	55	52	-4	-7.1%	
Total	28	27	30	28	24	-4	-14.3%	
Tenured/Tenure Track	15	14	15	15	13	-2	-13.3%	
%Tenured	53.6%	51.9%	50.0%	53.6%	54.2%	0.6		
Faculty Headcount by Ethnicity								
White	50	52	51	45	42	-8	-16.0%	
African American	0	0	0	2	1	1	-	
Native American	3	4	2	2	3	0	0.0%	
Hispanic	0	0	0	0	0	0	-	
Asian	1	1	2	3	2	1	100.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	2	3	3	3	4	2	100.0%	
Female	46	52	51	46	45	-1	-2.2%	
Male	10	8	7	9	7	-3	-30.0%	

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Fall Semester	2007	2008	2009	2010	2011	Change						
	Amount	Amount	Amount	Amount	Amount	Amount	Percent					
Faculty Information - cont												
% of Faculty Full - Time	78.8%	76.9%	80.5%	83.2%	81.3%	2.5						
Student Faculty Ratio ³	9.8	9.1	9.1	9.9	10.5	0.7	6.9%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$84,988	\$94,504	\$88,768	\$95,694	\$91,510	\$96,995	\$91,510	\$97,702	\$83,084		(\$1,904)	-2.2%
Associate	\$58,006	\$65,921	\$61,988	\$69,866	\$61,928	\$70,581	\$62,290	\$70,721	\$63,484		\$5,478	9.4%
Assistant	\$51,059	\$57,122	\$53,352	\$58,849	\$52,939	\$58,681	\$52,921	\$58,760	\$54,490		\$3,431	6.7%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	0%	0%	0%	0%	0%	0						
% Undergrad. Classes	55%	54%	49%	58%	40%	-15						
Research Information												
Sponsored Programs⁴												
	FY07	FY08	FY09	FY10	FY11			Change				
						Amount	Percent					
Research												
General Support	\$29,163	\$23,801	\$13,540	\$22,619	\$6,578	(\$22,585)	-77.4%					
Federal	\$0	\$0	\$3,746	\$83,259	\$103,181	\$103,181	-					
State	\$0	\$20,140	\$0	\$0	\$0	\$0	-					
Private	\$13,628	\$5,011	\$9,781	\$36,866	\$0	(\$13,628)	-					
Total	\$42,790	\$48,952	\$27,067	\$142,744	\$109,759	\$66,969	156.5%					
Instruction												
General Support	\$63,572	\$92,426	\$62,678	\$60,893	\$63,853	\$281	0.4%					
Federal	\$186,218	\$138,044	\$32,843	\$55,858	\$35,069	(\$151,149)	-81.2%					
State	\$69,886	\$156,500	\$117,754	\$167,054	\$66,747	(\$3,139)	-4.5%					
Private	(\$9,516)	\$0	\$2,364	(\$40,527)	\$76,103	\$85,619	-					
Total	\$310,161	\$386,970	\$215,639	\$243,278	\$241,772	(\$68,389)	-22.0%					
Outreach												
General Support	\$1,141	\$433	\$3,060	(\$1,644)	\$988	(\$153)	-13.4%					
Federal	\$8,672	\$4,142	\$14,096	\$413	\$7,653	(\$1,019)	-11.8%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$9,813	\$4,576	\$17,156	(\$1,231)	\$8,641	(\$1,172)	-11.9%					
Sponsored Program Funds												
Total General Support	\$93,876	\$116,660	\$79,278	\$81,868	\$71,418	(\$22,458)	-23.9%					
Total Federal	\$194,890	\$142,186	\$50,685	\$139,530	\$145,903	(\$48,987)	-25.1%					
Total State	\$69,886	\$176,641	\$117,754	\$167,054	\$66,747	(\$3,139)	-4.5%					
Total Private	\$4,112	\$5,011	\$12,145	(\$3,661)	\$76,103	\$71,991	1750.8%					
Total	\$362,765	\$440,497	\$259,861	\$384,791	\$360,171	(\$2,594)	-0.7%					
Research Exp. per Faculty Ratio	\$1,103	\$1,179	\$641	\$3,411	\$2,853	\$1,750	158.7%					
Financial Information												
Faculty Salaries	\$1,770,019	\$1,745,333	\$1,742,912	\$1,772,439	\$1,647,208	(\$122,811)	-6.9%					
Other Salaries	\$92,853	\$107,036	\$138,283	\$120,528	\$107,884	\$15,031	16.2%					
Fringe Benefits	\$479,611	\$497,350	\$510,000	\$547,282	\$530,636	\$51,025	10.6%					
Travel	\$30,473	\$37,816	\$43,514	\$51,146	\$55,182	\$24,709	81.1%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$66,136	\$66,107	\$76,356	\$64,452	\$55,735	(\$10,401)	-15.7%					
Property, Furniture Equip.	\$4,602	\$2,810	\$3,257	\$1,530	\$2,681	(\$1,921)	-41.7%					
Library Books Periodicals	\$415	\$1,499	\$933	\$2,783	\$33	(\$382)	-92.0%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,444,108	\$2,457,951	\$2,515,255	\$2,560,160	\$2,399,359	(\$44,749)	-1.8%					
Cost per SCH	\$183.45	\$202.15	\$204.21	\$210.18	\$190.86	\$7.41	4.0%					
Cost per SCH in Constant \$	\$183.45	\$197.05	\$199.83	\$202.57	\$178.32	(\$5.13)	-2.8%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$8,473	\$45,476	\$83,456	\$90,175	\$109,605	\$101,132	1193.6%					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$29,177	\$32,828	\$30,112	\$29,823	\$5,837	(\$23,340)	-80.0%					
Total	\$37,650	\$78,304	\$113,569	\$119,998	\$115,442	\$77,792	206.6%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.