

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
SOCIOLOGY**

Fall Semester	2007	2008	2009	2010	2011	Change	
						Amount	Percent
<b>Student Information</b>							
Headcount	256	224	210	246	272	16	6.3%
Undergraduate	38	33	32	34	36	-2	-5.3%
Graduate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
Total	294	257	242	280	308	14	4.8%
<b>Headcount by Ethnicity</b>							
White	222	189	188	219	207	-15	-6.8%
African American	30	21	21	25	25	-5	-16.7%
Native American	25	31	20	24	17	-8	-32.0%
Hispanic	8	6	6	9	19	11	137.5%
Asian	2	4	3	1	3	1	50.0%
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	0	0	0	0	29	29	-
International	7	6	4	2	2	-5	-71.4%
Unknown	0	0	0	0	6	6	-
Female	171	149	139	154	181	10	5.8%
Male	123	108	103	126	127	4	3.3%
<b>Degrees Granted</b>							
Bachelor	83	83	78	76	58	-25	-30.1%
Master	4	6	6	2	2	-2	-50.0%
Doctorate	2	0	7	0	2	0	0.0%
Professional	0	0	0	0	0	0	-
Total	89	89	91	78	62	-27	-30.3%
<b>Entry Information</b>							
ACT Average	-	-	-	-	23.4	-	-
ACT 25th - 75th Percentile	-	-	-	-	22-26	-	-
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	26.3%	26.3	-
<b>Retention/Graduation Rates</b>							
No. of Full-time Semesters	8.1	8.4	8.1	7.8	7.9	-0.2	-2.5%
<b>Semester Credit Hours - State Funded<sup>1</sup></b>							
Undergraduate	5,707	5,827	5,213	5,520	4,587	-1,120	-19.6%
Graduate	416	282	412	267	357	-59	-14.2%
Professional	0	0	0	0	0	0	-
Total	6,123	6,109	5,625	5,787	4,944	-1,179	-19.3%
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>							
Undergraduate	43	53	46	50	41	-2	-4.7%
Graduate/Professional	8	10	11	11	12	4	50.0%
All Student	51	63	57	61	53	2	3.9%
<b>Class Size</b>							
% of Classes < 20	17.6%	33.3%	28.1%	29.5%	32.1%	14.4	-
% of Classes > 50	13.7%	7.9%	7.0%	6.6%	5.7%	-8.1	-
<b>OSU-Tulsa</b>							
Headcount	37	21	29	37	42	5	13.5%
Student Credit Hours	348	246	354	399	432	84	24.1%
<b>Faculty Information</b>							
<b>Instructional-FTE</b>							
Professor-Lecturer	16.25	17.95	12.58	13.00	13.14	-3.11	-19.1%
Graduate Assistant	9.75	9.75	13.00	11.00	9.25	-0.50	-5.1%
Total	26.00	27.70	25.58	24.00	22.39	-3.61	-13.9%
<b>Headcount</b>							
Professor-Lecturer	17	18	16	16	18	1	5.9%
Total	17	18	16	16	18	1	5.9%
Tenured/Tenure Track	15	14	13	13	13	-2	-13.3%
Tenured	9	10	11	11	11	2	22.2%
%Tenured	60.0%	71.4%	84.6%	84.6%	84.6%	24.6	-
<b>Faculty Headcount by Ethnicity</b>							
White	13	13	13	14	15	2	15.4%
African American	1	1	1	1	1	0	0.0%
Native American	2	2	0	0	1	-1	-50.0%
Hispanic	0	1	1	0	0	0	-
Asian	0	0	0	0	0	0	-
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	0	0	0	0	0	0	-
International	1	1	1	1	1	0	0.0%
Female	5	6	6	5	5	0	0.0%
Male	12	12	10	11	13	1	8.3%

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<b>Fall Semester</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>Change</b>					
						<b>Amount</b>	<b>Percent</b>				
<b>Faculty Information - cont'</b>											
% of Faculty Full - Time	98.0%	96.0%	95.5%	93.3%	91.8%	-	-6.1				
Student Faculty Ratio <sup>3</sup>	25.5	23.0	24.5	25.2	21.5	-4.1	-16.0%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$86,497	\$103,832	\$89,582	\$109,255	\$88,889	\$111,701	\$92,154	\$113,955	\$95,012	\$8,515	9.8%
Associate	\$60,208	\$68,686	\$60,676	\$73,082	\$59,524	\$74,287	\$59,846	\$73,675	\$61,794	\$1,586	2.6%
Assistant	\$50,322	\$58,707	\$53,649	\$60,033	\$55,130	\$60,791	\$56,106	\$61,540	\$58,041	\$7,719	15.3%
<b>Classes Taught by Tenured/Tenure Track</b>											
% Lower Div. Classes	8%	8%	5%	8%	14%	6					
% Undergrad. Classes	37%	42%	26%	34%	37%	0					
<b>Research Information</b>											
<b>Sponsored Programs<sup>4</sup></b>											
	<b>FY07</b>	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>Change</b>					
						<b>Amount</b>	<b>Percent</b>				
Research											
General Support	\$47,585	\$87,745	\$55,927	\$375,771	\$336,745	\$289,160	607.7%				
Federal	\$13,174	\$51,121	\$66,990	\$90,126	\$119,082	\$105,908	803.9%				
State	(\$66,536)	\$20,875	\$12,053	\$0	\$0	\$66,536	-				
Private	\$0	\$0	\$28,926	\$0	\$0	\$0	-				
Total	(\$5,777)	\$159,741	\$163,896	\$465,896	\$455,827	\$461,604	-				
Instruction											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$23,482	\$103,655	\$129,344	\$129,344	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$23,482	\$103,655	\$129,344	\$129,344	-				
Outreach											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
Sponsored Program Funds											
Total General Support	\$47,585	\$87,745	\$55,927	\$375,771	\$336,745	\$289,160	607.7%				
Total Federal	\$13,174	\$51,121	\$90,473	\$193,781	\$248,427	\$235,253	1785.7%				
Total State	(\$66,536)	\$20,875	\$12,053	\$0	\$0	\$66,536	-				
Total Private	\$0	\$0	\$28,926	\$0	\$0	\$0	-				
Total	(\$5,777)	\$159,741	\$187,378	\$569,551	\$585,172	\$590,949	-				
Research Exp. per Faculty Ratio	(\$356)	\$8,899	\$10,520	\$30,058	\$29,145	\$29,500	-				
<b>Financial Information</b>											
Faculty Salaries	\$1,093,525	\$1,138,051	\$1,177,523	\$1,247,725	\$1,207,243	\$113,718	10.4%				
Other Salaries	\$123,633	\$126,663	\$127,184	\$124,433	\$154,120	\$30,487	24.7%				
Fringe Benefits	\$328,059	\$347,812	\$363,296	\$400,203	\$417,076	\$89,017	27.1%				
Travel	\$8,632	\$12,675	\$13,507	\$7,719	\$7,984	(\$648)	-7.5%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$43,959	\$43,037	\$37,161	\$40,738	\$38,007	(\$5,952)	-13.5%				
Property, Furniture Equip.	\$7,876	\$9,041	\$1,507	\$21,853	\$1,953	(\$5,923)	-75.2%				
Library Books Periodicals	\$1,814	\$2,256	\$1,432	\$134	\$219	(\$1,595)	-87.9%				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$1,607,497	\$1,679,534	\$1,721,611	\$1,842,805	\$1,826,602	\$219,105	13.6%				
Cost per SCH	\$111.82	\$135.24	\$142.29	\$160.13	\$132.32	\$20.51	18.3%				
Cost per SCH in Constant \$	\$111.82	\$131.83	\$139.24	\$154.34	\$123.63	\$11.81	10.6%				
<b>Other Revenue</b>											
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-				
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-				
Fees Related to Educ. Depts.	\$1,400	\$0	\$0	\$0	\$0	(\$1,400)	-				
Other Income	\$17,862	\$46,368	\$43,446	\$30,455	\$72,246	\$54,384	304.5%				
Total	\$19,262	\$46,368	\$43,446	\$30,455	\$72,246	\$52,984	275.1%				

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>4</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.