

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
POLITICAL SCIENCE**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount	236	218	231	201	208	-28	-11.9%	
Undergraduate	53	44	81	132	121	68	128.3%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	289	262	312	333	329	40	13.8%	
Headcount by Ethnicity								
White	212	199	235	247	224	12	5.7%	
African American	16	18	21	24	23	7	43.8%	
Native American	36	26	25	26	20	-16	-44.4%	
Hispanic	15	8	8	10	16	1	6.7%	
Asian	6	5	2	1	1	-5	-83.3%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	18	18	-	
International	4	6	21	25	21	17	425.0%	
Unknown	0	0	0	0	6	6	-	
Female	112	102	100	108	102	-10	-8.9%	
Male	177	160	212	225	227	50	28.2%	
Degrees Granted								
Bachelor	76	68	70	83	64	-12	-15.8%	
Master	14	16	18	29	20	6	42.9%	
Doctorate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	90	84	88	112	84	-6	-6.7%	
Entry Information								
ACT Average	-	27.0	26.0	-	25.9	-	-	
ACT 25th - 75th Percentile	-	27-27	25-27	-	24-28	-	-	
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	30.8%	30.8	-	
Retention/Graduation Rates								
No. of Full-time Semesters	7.9	7.8	7.8	8.3	8	0.1	1.3%	
Semester Credit Hours - State Funded¹								
Undergraduate	6,745	6,633	6,110	6,277	6,949	204	3.0%	
Graduate	273	257	371	547	442	169	61.9%	
Professional	0	0	0	0	0	0	-	
Total	7,018	6,890	6,481	6,824	7,391	373	5.3%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	43	52.3	40	54.0	39	52.0	38	55.0
Graduate/Professional	5	11.0	6	7.0	9	11.0	10	9.0
All Student	48	48.0	46	47.9	48	44.3	48	45.4
Class Size								
% of Classes < 20	12.5%	17.4%	25.0%	22.9%	32.1%	19.6	-	
% of Classes > 50	29.2%	28.3%	25.0%	27.1%	24.5%	-4.6	-	
OSU-Tulsa								
Headcount	50	47	44	57	56	6	12.0%	
Student Credit Hours	360	318	279	288	212	-148	-41.1%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	21.10	21.88	16.70	17.47	17.49	-3.61	-17.1%	
Graduate Assistant	4.71	2.75	5.70	6.50	6.21	1.50	31.8%	
Total	25.81	24.63	22.40	23.97	23.70	-2.11	-8.2%	
Headcount								
Professor-Lecturer	24	24	24	25	26	2	8.3%	
Total	18	18	18	16	17	-1	-5.6%	
Tenured/Tenure Track	14	13	13	13	12	-2	-14.3%	
%Tenured	77.8%	72.2%	72.2%	81.3%	70.6%	-7.2	-	
Faculty Headcount by Ethnicity								
White	22	22	24	23	24	2	9.1%	
African American	1	2	0	1	1	0	0.0%	
Native American	0	0	0	1	0	0	-	
Hispanic	0	0	0	0	1	1	-	
Asian	0	0	0	0	0	0	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	1	0	0	0	0	-1	-100.0%	
Female	5	6	6	7	8	3	60.0%	
Male	19	18	18	18	18	-1	-5.3%	

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Fall Semester	2007	2008	2009	2010	2011	Change					
	Amount	Amount	Amount	Amount	Amount	Amount	Percent				
Faculty Information - cont											
% of Faculty Full - Time	95.0%	93.8%	93.4%	95.2%	91.9%		-3.1				
Student Faculty Ratio ³	21.1	20.0	20.4	20.9	21.5	0.4	1.8%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$80,392	\$106,860	\$86,542	\$113,364	\$86,542	\$117,146	\$84,638	\$116,121	\$81,927	\$1,535	1.9%
Associate	\$58,437	\$75,296	\$60,614	\$77,456	\$60,155	\$78,670	\$60,944	\$78,985	\$66,872	\$8,435	14.4%
Assistant	\$49,957	\$60,691	\$52,484	\$62,177	\$53,228	\$62,634	\$52,146	\$64,237	\$55,184	\$5,227	10.5%
Classes Taught by Tenured/Tenure Track											
% Lower Div. Classes	61%	40%	35%	32%	9%		-52				
% Undergrad. Classes	67%	60%	62%	53%	37%		-30				
Research Information											
Sponsored Programs⁴											
	FY07	FY08	FY09	FY10	FY11	Change					
						Amount	Percent				
Research											
General Support	\$74,920	\$77,968	\$61,675	\$441,085	\$365,048	\$290,128	387.3%				
Federal	\$100,528	\$75,474	\$5,200	\$22,274	\$14,873	(\$85,655)	-85.2%				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$2,481	\$0	\$0	\$0	-				
Total	\$175,448	\$153,441	\$69,356	\$463,358	\$379,921	\$204,473	116.5%				
Instruction											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$52,510	\$70,314	\$53,989	\$55,915	\$55,915	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$83,852	\$95,319	\$110,678	\$110,678	-				
Total	\$0	\$52,510	\$154,166	\$149,308	\$166,593	\$166,593	-				
Outreach											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
Sponsored Program Funds											
Total General Support	\$74,920	\$77,968	\$61,675	\$441,085	\$365,048	\$290,128	387.3%				
Total Federal	\$100,528	\$127,984	\$75,514	\$76,263	\$70,788	(\$29,740)	-29.6%				
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total Private	\$0	\$0	\$86,333	\$95,319	\$110,678	\$110,678	-				
Total	\$175,448	\$205,951	\$223,522	\$612,666	\$546,514	\$371,066	211.5%				
Research Exp. per Faculty Ratio	\$7,763	\$6,294	\$3,055	\$19,331	\$15,513	\$7,750	99.8%				
Financial Information											
Faculty Salaries	\$1,194,280	\$1,257,010	\$1,226,077	\$1,245,355	\$1,185,479	(\$8,801)	-0.7%				
Other Salaries	\$107,694	\$108,248	\$109,340	\$126,241	\$157,068	\$49,374	45.8%				
Fringe Benefits	\$368,263	\$383,221	\$387,080	\$416,866	\$399,764	\$31,501	8.6%				
Travel	\$12,823	\$6,676	\$12,403	\$20,089	\$18,628	\$5,805	45.3%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$29,719	\$30,653	\$33,020	\$34,533	\$23,598	(\$6,121)	-20.6%				
Property, Furniture Equip.	\$5,454	\$8,559	\$10,179	\$19,476	\$6,428	\$974	17.9%				
Library Books Periodicals	\$36	\$0	\$142	\$280	\$0	(\$36)	-				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$1,718,269	\$1,794,366	\$1,778,241	\$1,862,840	\$1,790,965	\$72,696	4.2%				
Cost per SCH	\$113.82	\$123.40	\$131.61	\$146.85	\$125.92	\$12.11	10.6%				
Cost per SCH in Constant \$	\$113.82	\$120.29	\$128.79	\$141.54	\$117.65	\$3.83	3.4%				
Other Revenue											
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-				
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-				
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Other Income	\$36,316	\$30,126	\$90,546	\$42,956	\$44,530	\$8,214	22.6%				
Total	\$36,316	\$30,126	\$90,546	\$42,956	\$44,530	\$8,214	22.6%				

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.