

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
PLANT & SOIL SCI**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	41	33	46	53	49	8	19.5%	
Graduate	35	49	52	62	61	26	74.3%	
Professional	0	0	0	0	0	0	-	
Total	76	82	98	115	110	34	44.7%	
Headcount by Ethnicity								
White	56	52	70	74	58	2	3.6%	
African American	0	0	0	1	2	2	-	
Native American	3	6	6	8	6	3	100.0%	
Hispanic	0	0	0	0	0	0	-	
Asian	0	0	1	1	1	1	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	6	6	-	
International	17	24	21	31	35	18	105.9%	
Unknown	0	0	0	0	2	2	-	
Female	20	23	30	41	41	21	105.0%	
Male	56	59	68	74	69	13	23.2%	
Degrees Granted								
Bachelor	21	22	6	8	11	-10	-47.6%	
Master	9	6	11	11	14	5	55.6%	
Doctorate	5	3	1	4	0	-5	-100.0%	
Professional	0	0	0	0	0	0	-	
Total	35	31	18	23	25	-10	-28.6%	
Entry Information								
ACT Average	27.0	25.5	24.4	27.0	26.0	-1.0	-3.7%	
ACT 25th - 75th Percentile	21-32	24-28	21-25	23-31	24-26			
Top 10% High Sch. Class(%)	0.0%	25.0%	28.6%	50.0%	22.2%	22.2		
Retention/Graduation Rates								
No. of Full-time Semesters	8.7	8.6	8.5	8	0	-8.7	-100.0%	
Semester Credit Hours - State Funded¹								
Undergraduate	1,586	1,782	1,782	1,846	1,894	308	19.4%	
Graduate	149	195	186	291	195	46	30.9%	
Professional	0	0	0	0	0	0	-	
Total	1,735	1,977	1,968	2,137	2,089	354	20.4%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	13	39.6	14	40.9	14	41.0	16	38.5
Graduate/Professional	4	7.0	3	10.0	2	12.0	3	13.0
All Student	17	31.9	17	35.4	16	37.4	19	34.5
Class Size								
% of Classes < 20	47.1%	52.9%	37.5%	31.6%	56.3%	9.2		
% of Classes > 50	17.6%	17.6%	18.8%	15.8%	18.8%	1.1		
OSU-Tulsa								
Headcount	0	0	2	1	1	1	-	
Student Credit Hours	0	0	0	0	0	0	-	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	6.42	6.62	6.67	6.77	6.54	0.12	1.9%	
Graduate Assistant	0.50	1.25	1.25	0.00	1.00	0.50	100.0%	
Total	6.92	7.87	7.92	6.77	7.54	0.62	9.0%	
Headcount								
Professor-Lecturer								
Total	30	34	35	34	32	2	6.7%	
Tenured/Tenure Track	22	26	27	24	21	-1	-4.5%	
Tenured	17	15	15	12	15	-2	-11.8%	
%Tenured	77.3%	57.7%	55.6%	50.0%	71.4%	-5.8		
Faculty Headcount by Ethnicity								
White	22	23	23	22	21	-1	-4.5%	
African American	0	0	0	0	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	0	0	0	-	
Asian	1	0	0	0	0	0	-	
Pacific Islanders	0	1	2	1	1	0	0.0%	
Multiracial	0	0	0	0	0	0	-	
International	7	10	10	11	10	3	42.9%	
Female	1	3	4	5	4	3	300.0%	
Male	29	31	31	29	28	-1	-3.4%	

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Fall Semester	2007	2008	2009	2010	2011	Change					
	Amount	Amount	Amount	Amount	Amount	Amount	Percent				
Faculty Information - cont'											
% of Faculty Full - Time	100.0%	100.0%	100.0%	98.3%	100.0%	0.0					
Student Faculty Ratio ³	9.0	8.3	7.8	10.7	11.8	2.8	31.4%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$90,360	\$95,332	\$92,128	\$99,044	\$93,872	\$98,801	\$96,509	\$98,049	\$106,087	\$15,727	17.4%
Associate	\$61,717	\$67,665	\$63,454	\$69,096	\$63,699	\$66,404	\$66,822	\$65,998	\$62,191	\$474	0.8%
Assistant	\$54,078	\$57,075	\$58,620	\$57,936	\$58,204	\$63,066	\$58,204	\$64,226	\$61,232	\$7,154	13.2%
Classes Taught by Tenured/Tenure Track											
% Lower Div. Classes	100%	100%	100%	100%	100%	100%	100%	100%	0		
% Undergrad. Classes	100%	100%	100%	100%	100%	100%	100%	100%	0		
Research Information											
Sponsored Programs⁴											
	FY07	FY08	FY09	FY10	FY11	Change					
	Amount	Amount	Amount	Amount	Amount	Amount	Percent				
Research											
General Support	\$2,980,302	\$3,603,735	\$3,661,136	\$3,880,363	\$3,363,123	\$382,821	12.8%				
Federal	\$713,914	\$340,979	\$1,154,333	\$1,403,305	\$1,399,277	\$685,363	96.0%				
State	\$292,385	\$407,350	\$955,863	\$1,351,296	\$1,084,861	\$792,476	271.0%				
Private	\$424,807	\$399,946	\$439,065	\$492,404	\$635,258	\$210,451	49.5%				
Total	\$4,411,408	\$4,752,010	\$6,210,396	\$7,127,369	\$6,482,519	\$2,071,111	46.9%				
Instruction											
General Support	(\$355)	\$0	\$0	\$0	\$0	\$355	-				
Federal	(\$648)	\$0	\$0	\$0	\$0	\$648	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	(\$1,003)	\$0	\$0	\$0	\$0	\$1,003	-				
Outreach											
General Support	\$938,236	\$1,091,408	\$1,234,321	\$1,163,249	\$1,101,528	\$163,292	17.4%				
Federal	\$124,776	\$219,735	\$191,739	\$35,708	\$31,991	(\$92,785)	-74.4%				
State	\$79,031	\$17,641	\$34,635	\$95,407	\$97,234	\$18,203	23.0%				
Private	\$192,966	\$192,238	\$156,966	\$165,489	\$215,523	\$22,557	11.7%				
Total	\$1,335,009	\$1,521,021	\$1,617,661	\$1,459,854	\$1,446,276	\$111,267	8.3%				
Sponsored Program Funds											
Total General Support	\$3,918,183	\$4,695,143	\$4,895,457	\$5,043,613	\$4,464,651	\$546,468	13.9%				
Total Federal	\$838,041	\$560,713	\$1,346,072	\$1,439,013	\$1,431,268	\$593,227	70.8%				
Total State	\$371,415	\$424,991	\$990,497	\$1,446,703	\$1,182,096	\$810,681	218.3%				
Total Private	\$617,774	\$592,184	\$596,031	\$657,893	\$850,780	\$233,006	37.7%				
Total	\$5,745,413	\$6,273,030	\$7,828,057	\$8,587,223	\$7,928,795	\$2,183,382	38.0%				
Research Exp. per Faculty Ratio	\$146,998	\$144,000	\$181,325	\$222,313	\$201,320	\$54,323	37.0%				
Financial Information											
Faculty Salaries	\$412,755	\$403,352	\$410,668	\$423,508	\$420,533	\$7,778	1.9%				
Other Salaries	\$48,039	\$42,900	\$39,332	\$35,804	\$40,643	(\$7,396)	-15.4%				
Fringe Benefits	\$139,004	\$149,362	\$152,173	\$153,096	\$157,874	\$18,870	13.6%				
Travel	\$13,834	\$10,718	\$7,952	\$10,421	\$6,263	(\$7,571)	-54.7%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$16,693	\$17,447	\$18,733	\$7,830	\$4,849	(\$11,844)	-71.0%				
Property, Furniture Equip.	\$9	\$1,300	\$1,091	\$114	\$71	\$62	697.8%				
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$630,334	\$625,080	\$629,949	\$630,772	\$630,233	(\$101)	0.0%				
Cost per SCH	\$141.84	\$191.21	\$184.57	\$168.43	\$166.03	\$24.19	17.1%				
Cost per SCH in Constant \$	\$141.84	\$186.39	\$180.62	\$162.33	\$155.12	\$13.28	9.4%				
Other Revenue											
Other Student Fees	\$175	\$1,870	\$32,800	\$8,570	\$385	\$210	120.0%				
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-				
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$750	\$0	\$0	-				
Other Income	(\$6,228)	\$4,591	\$5,530	\$4,755	\$3,500	\$9,728	-				
Total	(\$6,053)	\$6,461	\$38,330	\$14,075	\$3,885	\$9,938	-				

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.