

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
PHILOSOPHY**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	32	29	26	29	33	1	3.1%	
Graduate	18	16	13	14	13	-5	-27.8%	
Professional	0	0	0	0	0	0	-	
Total	50	45	39	43	46	-4	-8.0%	
Headcount by Ethnicity								
White	42	38	33	35	30	-12	-28.6%	
African American	2	3	3	2	6	4	200.0%	
Native American	5	2	1	6	3	-2	-40.0%	
Hispanic	0	1	1	0	0	0	-	
Asian	1	0	0	0	0	-1	-100.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	5	5	-	
International	0	1	1	0	0	0	-	
Unknown	0	0	0	0	2	2	-	
Female	14	9	5	4	5	-9	-64.3%	
Male	36	36	34	39	41	5	13.9%	
Degrees Granted								
Bachelor	7	9	10	9	11	4	57.1%	
Master	1	2	10	1	2	1	100.0%	
Doctorate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	8	11	20	10	13	5	62.5%	
Entry Information								
ACT Average	-	-	-	-	24.3	-	-	
ACT 25th - 75th Percentile	-	-	-	-	22-27	-	-	
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	33.3%	33.3		
Retention/Graduation Rates								
No. of Full-time Semesters	8.9	8	8.4	8.3	8.3	-0.6	-6.7%	
Semester Credit Hours - State Funded¹								
Undergraduate	5,333	5,020	4,750	5,355	5,499	166	3.1%	
Graduate	131	125	117	122	87	-44	-33.6%	
Professional	0	0	0	0	0	0	-	
Total	5,464	5,145	4,867	5,477	5,586	122	2.2%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	53	34.7	51	33.8	48	34.1	52	35.1
Graduate/Professional	3	6.0	4	5.0	2	7.0	3	7.0
All Student	56	33.2	55	31.7	50	33.0	55	33.6
Class Size								
% of Classes < 20	14.3%	18.2%	10.0%	9.1%	5.6%	-8.7		
% of Classes > 50	3.6%	1.8%	2.0%	3.6%	5.6%	2.0		
OSU-Tulsa								
Headcount	2	3	0	0	3	1	50.0%	
Student Credit Hours	183	150	87	87	63	-120	-65.6%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	15.49	15.93	14.99	15.17	15.98	0.49	3.2%	
Graduate Assistant	4.44	4.62	4.68	4.95	5.00	0.56	12.6%	
Total	19.93	20.55	19.67	20.12	20.98	1.05	5.3%	
Headcount								
Professor-Lecturer								
Total	16	18	17	17	17	1	6.3%	
Tenured/Tenure Track	9	10	10	9	9	0	0.0%	
Tenured	6	6	7	7	7	1	16.7%	
%Tenured	66.7%	60.0%	70.0%	77.8%	77.8%	11.1		
Faculty Headcount by Ethnicity								
White	14	15	14	13	12	-2	-14.3%	
African American	0	0	0	1	1	1	-	
Native American	0	0	0	0	1	1	-	
Hispanic	0	1	1	1	1	1	-	
Asian	0	0	0	0	0	0	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	2	2	2	2	2	0	0.0%	
Female	5	7	7	7	6	1	20.0%	
Male	11	11	10	10	11	0	0.0%	

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Fall Semester	2007	2008	2009	2010	2011	Change					
						Amount	Percent				
Faculty Information - cont											
% of Faculty Full - Time	95.5%	93.8%	95.7%	95.7%	98.0%	2.5					
Student Faculty Ratio ³	23.7	21.7	21.8	24.2	23.4	-0.3	-1.1%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,125	-	
Associate	\$57,338	\$64,415	\$60,129	\$67,289	\$58,322	\$67,173	\$58,322	\$66,879	\$60,572	\$3,234	5.6%
Assistant	\$44,157	\$51,151	\$45,092	\$53,391	\$44,502	\$55,569	\$44,600	\$55,812	\$45,104	\$947	2.1%
Classes Taught by Tenured/Tenure Track											
% Lower Div. Classes	27%	36%	48%	35%	34%	7					
% Undergrad. Classes	43%	51%	58%	48%	46%	3					
Research Information											
Sponsored Programs ⁴											
	FY07	FY08	FY09	FY10	FY11		Change				
							Amount Percent				
Research											
General Support	\$1,498	\$3,430	\$439	\$2,755	(\$110)	(\$1,608)	-107.3%				
Federal	\$0	\$0	\$0	\$0	\$1,830	\$1,830	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$1,498	\$3,430	\$439	\$2,755	\$1,720	\$222	14.8%				
Instruction											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
Outreach											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
Sponsored Program Funds											
Total General Support	\$1,498	\$3,430	\$439	\$2,755	(\$110)	(\$1,608)	-107.3%				
Total Federal	\$0	\$0	\$0	\$0	\$1,830	\$1,830	-				
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$1,498	\$3,430	\$439	\$2,755	\$1,720	\$222	14.8%				
Research Exp. per Faculty Ratio	\$91	\$197	\$27	\$170	\$101	\$10	11.5%				
Financial Information											
Faculty Salaries	\$682,676	\$690,791	\$752,587	\$774,524	\$801,186	\$118,510	17.4%				
Other Salaries	\$57,093	\$57,220	\$75,453	\$71,675	\$53,866	(\$3,227)	-5.7%				
Fringe Benefits	\$211,479	\$209,097	\$242,914	\$251,976	\$269,817	\$58,338	27.6%				
Travel	\$12,436	\$9,748	\$6,970	\$8,451	\$7,998	(\$4,438)	-35.7%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$25,272	\$27,187	\$19,997	\$12,205	\$12,004	(\$13,268)	-52.5%				
Property, Furniture Equip.	\$366	\$4,852	\$6,052	\$4,943	\$5,150	\$4,784	1306.3%				
Library Books Periodicals	\$232	\$400	\$379	\$338	\$159	(\$73)	-31.4%				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$989,553	\$999,295	\$1,104,352	\$1,124,113	\$1,150,180	\$160,627	16.2%				
Cost per SCH	\$89.11	\$94.88	\$106.86	\$112.14	\$103.42	\$14.32	16.1%				
Cost per SCH in Constant \$	\$89.11	\$92.49	\$104.57	\$108.08	\$96.63	\$7.52	8.4%				
Other Revenue											
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-				
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-				
Fees Related to Educ. Depts.	\$169	\$1	\$40	\$29	\$5	(\$164)	-97.0%				
Other Income	\$8,013	\$48,841	\$19,394	\$7,275	\$24,329	\$16,317	203.6%				
Total	\$8,182	\$48,842	\$19,434	\$7,304	\$24,334	\$16,152	197.4%				

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.