

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
NATURAL RESOURCE ECOLOGY & MANAGEMENT**

| Fall Semester  | 2007   | 2008  | 2009   | 2010  | 2011   | Change |         |      |
|--|--------|-------|--------|-------|--------|--------|---------|------|
|  |        |       |        |       |        | Amount | Percent |      |
| <b>Student Information</b>   |        |       |        |       |        |        |         |      |
| Headcount  | 167    | 194   | 160    | 170   | 214    | 47     | 28.1%   |      |
| Undergraduate  | 14     | 51    | 50     | 46    | 48     | 34     | 242.9%  |      |
| Graduate   | 0      | 0     | 0      | 0     | 0      | 0      | -       |      |
| Professional   | 0      | 0     | 0      | 0     | 0      | 0      | -       |      |
| Total  | 181    | 245   | 210    | 216   | 262    | 81     | 44.8%   |      |
| <b>Headcount by Ethnicity</b>  |        |       |        |       |        |        |         |      |
| White  | 146    | 207   | 178    | 175   | 194    | 48     | 32.9%   |      |
| African American   | 2      | 2     | 2      | 1     | 2      | 0      | 0.0%    |      |
| Native American  | 23     | 24    | 21     | 28    | 23     | 0      | 0.0%    |      |
| Hispanic   | 3      | 7     | 3      | 3     | 5      | 2      | 66.7%   |      |
| Asian  | 2      | 1     | 2      | 1     | 2      | 0      | 0.0%    |      |
| Pacific Islanders  | 0      | 0     | 0      | 0     | 0      | 0      | -       |      |
| Multiracial  | 0      | 0     | 0      | 0     | 27     | 27     | -       |      |
| International  | 5      | 4     | 4      | 8     | 8      | 3      | 60.0%   |      |
| Unknown  | 0      | 0     | 0      | 0     | 1      | 1      | -       |      |
| Female   | 59     | 74    | 61     | 64    | 90     | 31     | 52.5%   |      |
| Male   | 122    | 171   | 149    | 152   | 172    | 50     | 41.0%   |      |
| <b>Degrees Granted</b>   |        |       |        |       |        |        |         |      |
| Bachelor   | 7      | 33    | 53     | 33    | 30     | 23     | 328.6%  |      |
| Master   | 0      | 4     | 11     | 16    | 9      | 9      | -       |      |
| Doctorate  | 0      | 0     | 1      | 3     | 2      | 2      | -       |      |
| Professional   | 0      | 0     | 0      | 0     | 0      | 0      | -       |      |
| Total  | 7      | 37    | 65     | 52    | 41     | 34     | 485.7%  |      |
| <b>Entry Information</b>   |        |       |        |       |        |        |         |      |
| ACT Average  | 26.7   | 22.8  | 24.5   | 24.8  | 24.6   | -2.1   | -7.9%   |      |
| ACT 25th - 75th Percentile   | 24-29  | 20-25 | 23-26  | 22-27 | 23-25  |        |         |      |
| Top 10% High Sch. Class(%)   | 46.7%  | 25.0% | 15.8%  | 22.2% | 21.1%  | -25.6  |         |      |
| <b>Retention/Graduation Rates</b>                                      |        |       |        |       |        |        |         |      |
| No. of Full-time Semesters   | 8.7    | 8.9   | 9.2    | 7.8   | 0      | -8.7   | -100.0% |      |
| <b>Semester Credit Hours - State Funded<sup>1</sup></b>                |        |       |        |       |        |        |         |      |
| Undergraduate  | 1,019  | 1,142 | 1,334  | 1,446 | 1,581  | 562    | 55.2%   |      |
| Graduate   | 113    | 277   | 197    | 230   | 213    | 100    | 88.5%   |      |
| Professional   | 0      | 0     | 0      | 0     | 0      | 0      | -       |      |
| Total  | 1,132  | 1,419 | 1,531  | 1,676 | 1,794  | 662    | 58.5%   |      |
| <b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b> |        |       |        |       |        |        |         |      |
|  | Number | Avg.  | Number | Avg.  | Number | Avg.   | Number  | Avg. |
| Undergraduate  | 15     | 20.6  | 22     | 16.8  | 21     | 20.0   | 24      | 19.6 |
| Graduate/Professional  | 2      | 6.0   | 27     | 3.0   | 21     | 3.0    | 27      | 3.0  |
| All Student  | 17     | 18.9  | 49     | 9.2   | 42     | 11.5   | 51      | 10.8 |
| <b>Class Size</b>  |        |       |        |       |        |        |         |      |
| % of Classes < 20  | 58.8%  | 85.7% | 81.0%  | 78.4% | 76.6%  | 17.8   |         |      |
| % of Classes > 50  | 5.9%   | 2.0%  | 4.8%   | 2.0%  | 6.4%   | 0.5    |         |      |
| <b>OSU-Tulsa</b>   |        |       |        |       |        |        |         |      |
| Headcount  | 0      | 2     | 2      | 2     | 1      | 1      | -       |      |
| Student Credit Hours   | 0      | 0     | 0      | 0     | 0      | 0      | -       |      |
| <b>Faculty Information</b>   |        |       |        |       |        |        |         |      |
| <b>Instructional-FTE</b>   |        |       |        |       |        |        |         |      |
| Professor-Lecturer   | 8.30   | 8.71  | 9.26   | 9.83  | 9.83   | 1.53   | 18.4%   |      |
| Graduate Assistant   | 1.00   | 1.00  | 1.50   | 1.50  | 1.50   | 0.50   | 50.0%   |      |
| Total  | 9.30   | 9.71  | 10.76  | 11.33 | 11.33  | 2.03   | 21.8%   |      |
| <b>Headcount</b>   |        |       |        |       |        |        |         |      |
| Professor-Lecturer   | 26     | 29    | 29     | 30    | 31     | 5      | 19.2%   |      |
| Total  | 22     | 25    | 26     | 26    | 26     | 4      | 18.2%   |      |
| Tenured/Tenure Track   | 15     | 17    | 18     | 19    | 21     | 6      | 40.0%   |      |
| %Tenured   | 68.2%  | 68.0% | 69.2%  | 73.1% | 80.8%  | 12.6   |         |      |
| <b>Faculty Headcount by Ethnicity</b>                                  |        |       |        |       |        |        |         |      |
| White  | 24     | 25    | 25     | 25    | 26     | 2      | 8.3%    |      |
| African American   | 0      | 0     | 0      | 0     | 0      | 0      | -       |      |
| Native American  | 2      | 2     | 2      | 2     | 2      | 0      | 0.0%    |      |
| Hispanic   | 0      | 0     | 0      | 0     | 0      | 0      | -       |      |
| Asian  | 0      | 0     | 0      | 0     | 0      | 0      | -       |      |
| Pacific Islanders  | 0      | 0     | 0      | 0     | 0      | 0      | -       |      |
| Multiracial  | 0      | 0     | 0      | 1     | 1      | 1      | -       |      |
| International  | 0      | 2     | 2      | 2     | 2      | 2      | -       |      |
| Female   | 2      | 3     | 3      | 4     | 4      | 2      | 100.0%  |      |
| Male   | 24     | 26    | 26     | 26    | 27     | 3      | 12.5%   |      |

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|---|-------------|-------------|-------------|-------------|-------------|-------------|----------|----------|----------|----------|-------|
|   |             |             |             |             |             | Amount      | Percent  |          |          |          |       |
| Faculty Information - cont                                      |             |             |             |             |             |             |          |          |          |          |       |
| % of Faculty Full - Time  | 100.0%      | 100.0%      | 100.0%      | 100.0%      | 100.0%      | 0.0         |          |          |          |          |       |
| Student Faculty Ratio <sup>3</sup>                              | 4.4         | 5.6         | 5.6         | 5.7         | 6.2         | 1.9         | 42.2%    |          |          |          |       |
| Faculty Salaries vs. Peer Inst.<br>(Full-time Faculty - 9 mos.) | OSU         | Big 12      | OSU         | Big 12      | OSU         | Big 12      | OSU      | Big 12   |          |          |       |
| Professor   | \$84,441    | \$87,141    | \$91,494    | \$92,065    | \$88,333    | \$89,512    | \$88,251 | \$87,573 | \$98,404 | \$13,963 | 16.5% |
| Associate   | \$61,336    | \$62,186    | \$64,045    | \$66,037    | \$64,095    | \$65,983    | \$64,095 | \$65,901 | \$65,605 | \$4,269  | 7.0%  |
| Assistant   | \$53,564    | \$52,239    | \$55,688    | \$55,073    | \$55,375    | \$55,789    | \$55,375 | \$56,102 | \$56,982 | \$3,418  | 6.4%  |
| Classes Taught by Tenured/Tenure Track                          |             |             |             |             |             |             |          |          |          |          |       |
| % Lower Div. Classes  | 100%        | 100%        | 100%        | 100%        | 100%        | 0           |          |          |          |          |       |
| % Undergrad. Classes  | 93%         | 91%         | 90%         | 92%         | 90%         | -3          |          |          |          |          |       |
| Research Information  |             |             |             |             |             |             |          |          |          |          |       |
| Sponsored Programs <sup>4</sup>                                 |             |             |             |             |             |             |          |          |          |          |       |
|   | FY07        | FY08        | FY09        | FY10        | FY11        | Change      |          |          |          |          |       |
|   |             |             |             |             |             | Amount      | Percent  |          |          |          |       |
| Research  |             |             |             |             |             |             |          |          |          |          |       |
| General Support   | \$1,317,338 | \$2,093,264 | \$2,901,905 | \$2,680,034 | \$4,183,138 | \$2,865,800 | 217.5%   |          |          |          |       |
| Federal   | \$954,566   | \$900,847   | \$925,164   | \$907,621   | \$1,340,328 | \$385,762   | 40.4%    |          |          |          |       |
| State   | \$18,744    | \$14,386    | \$52,894    | \$55,563    | \$53,742    | \$34,998    | 186.7%   |          |          |          |       |
| Private   | \$10,240    | \$6,106     | \$77,439    | \$52,227    | \$3,579     | (\$6,661)   | -65.0%   |          |          |          |       |
| Total   | \$2,300,889 | \$3,014,603 | \$3,957,404 | \$3,695,445 | \$5,580,788 | \$3,279,899 | 142.5%   |          |          |          |       |
| Instruction   |             |             |             |             |             |             |          |          |          |          |       |
| General Support   | \$15,427    | \$492       | \$0         | \$0         | \$3,653     | (\$11,774)  | -76.3%   |          |          |          |       |
| Federal   | \$25,288    | \$7,370     | \$3,786     | \$0         | \$23,023    | (\$2,265)   | -9.0%    |          |          |          |       |
| State   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | -        |          |          |          |       |
| Private   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | -        |          |          |          |       |
| Total   | \$40,715    | \$7,862     | \$3,786     | \$0         | \$26,676    | (\$14,039)  | -34.5%   |          |          |          |       |
| Outreach  |             |             |             |             |             |             |          |          |          |          |       |
| General Support   | \$631,410   | \$799,123   | \$905,725   | \$909,124   | \$868,490   | \$237,080   | 37.5%    |          |          |          |       |
| Federal   | \$34,895    | \$15,139    | \$32,278    | \$45,227    | \$54,769    | \$19,874    | 57.0%    |          |          |          |       |
| State   | \$0         | \$13,941    | \$15,189    | \$16,996    | \$2,440     | \$2,440     | -        |          |          |          |       |
| Private   | \$3,189     | \$1,900     | \$4,881     | \$11,102    | \$8,300     | \$5,111     | 160.3%   |          |          |          |       |
| Total   | \$669,494   | \$830,104   | \$958,072   | \$982,449   | \$933,998   | \$264,504   | 39.5%    |          |          |          |       |
| Sponsored Program Funds   |             |             |             |             |             |             |          |          |          |          |       |
| Total General Support   | \$1,964,175 | \$2,892,879 | \$3,807,630 | \$3,589,158 | \$5,055,281 | \$3,091,106 | 157.4%   |          |          |          |       |
| Total Federal   | \$1,014,750 | \$923,356   | \$961,228   | \$952,848   | \$1,418,120 | \$403,370   | 39.8%    |          |          |          |       |
| Total State   | \$18,744    | \$28,328    | \$68,084    | \$72,559    | \$56,182    | \$37,438    | 199.7%   |          |          |          |       |
| Total Private   | \$13,430    | \$8,006     | \$82,320    | \$63,329    | \$11,879    | (\$1,551)   | -11.5%   |          |          |          |       |
| Total   | \$3,011,098 | \$3,852,569 | \$4,919,262 | \$4,677,894 | \$6,541,462 | \$3,530,364 | 117.2%   |          |          |          |       |
| Research Exp. per Faculty Ratio                                 | \$88,462    | \$103,952   | \$136,462   | \$124,217   | \$180,025   | \$91,564    | 103.5%   |          |          |          |       |
| Financial Information   |             |             |             |             |             |             |          |          |          |          |       |
| Faculty Salaries  | \$647,031   | \$774,733   | \$848,338   | \$858,455   | \$840,239   | \$193,208   | 29.9%    |          |          |          |       |
| Other Salaries  | \$39,066    | \$140,845   | \$144,604   | \$122,989   | \$108,846   | \$69,780    | 178.6%   |          |          |          |       |
| Fringe Benefits   | \$220,405   | \$295,067   | \$316,270   | \$322,513   | \$329,510   | \$109,105   | 49.5%    |          |          |          |       |
| Travel  | \$16,632    | \$24,866    | \$43,145    | \$29,497    | \$25,642    | \$9,010     | 54.2%    |          |          |          |       |
| Utilities   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | -        |          |          |          |       |
| Supplies Other Oper. Exp.                                       | \$16,461    | \$39,525    | \$35,276    | \$27,104    | \$26,043    | \$9,582     | 58.2%    |          |          |          |       |
| Property, Furniture Equip.                                      | \$7,299     | \$11,233    | \$4,163     | \$7,173     | \$12,245    | \$4,946     | 67.8%    |          |          |          |       |
| Library Books Periodicals                                       | \$46        | \$708       | \$705       | \$1,479     | \$922       | \$876       | 1893.9%  |          |          |          |       |
| Transfers Other Disbur.   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | -        |          |          |          |       |
| Total   | \$946,940   | \$1,286,977 | \$1,392,501 | \$1,369,210 | \$1,343,447 | \$396,507   | 41.9%    |          |          |          |       |
| Cost per SCH  | \$558.34    | \$374.01    | \$398.77    | \$375.02    | \$341.24    | (\$217.10)  | -38.9%   |          |          |          |       |
| Cost per SCH in Constant \$                                     | \$558.34    | \$364.57    | \$390.22    | \$361.45    | \$318.81    | (\$239.53)  | -42.9%   |          |          |          |       |
| Other Revenue   |             |             |             |             |             |             |          |          |          |          |       |
| Other Student Fees  | \$52,436    | \$32,809    | \$30,760    | \$23,521    | \$66,254    | \$13,818    | 26.4%    |          |          |          |       |
| Gifts and Grants  | \$0         | \$0         | \$0         | \$0         | \$3         | \$3         | -        |          |          |          |       |
| Fees Related to Educ. Depts.                                    | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | -        |          |          |          |       |
| Other Income  | \$25,687    | (\$4,217)   | \$16,846    | \$18,488    | \$13,937    | (\$11,750)  | -45.7%   |          |          |          |       |
| Total   | \$78,123    | \$28,592    | \$47,606    | \$42,009    | \$80,194    | \$2,071     | 2.7%     |          |          |          |       |

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>4</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.