

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
MICRO & MOL. GENE.**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	87	75	68	62	134	47	54.0%	
Graduate	28	25	28	27	24	-4	-14.3%	
Professional	0	0	0	0	0	0	-	
Total	115	100	96	89	158	43	37.4%	
Headcount by Ethnicity								
White	77	66	67	59	107	30	39.0%	
African American	6	6	2	3	6	0	0.0%	
Native American	9	4	4	6	9	0	0.0%	
Hispanic	1	4	3	3	2	1	100.0%	
Asian	7	5	3	1	7	0	0.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	8	8	-	
International	15	15	17	17	16	1	6.7%	
Unknown	0	0	0	0	3	3	-	
Female	55	49	50	47	95	40	72.7%	
Male	60	51	46	42	63	3	5.0%	
Degrees Granted								
Bachelor	36	13	30	23	14	-22	-61.1%	
Master	3	1	4	1	0	-3	-100.0%	
Doctorate	1	0	4	2	3	2	200.0%	
Professional	0	0	0	0	0	0	-	
Total	40	14	38	26	17	-23	-57.5%	
Entry Information								
ACT Average	25.0	28.0	29.0	35.0	28.0	3.0	11.8%	
ACT 25th - 75th Percentile	25-25	28-28	28-30	35-35	26-30			
Top 10% High Sch. Class(%)	100.0%	50.0%	0.0%	100.0%	44.0%	-56.0		
Retention/Graduation Rates								
No. of Full-time Semesters	8.5	8.7	8.4	8.5	9	0.5	5.9%	
Semester Credit Hours - State Funded¹								
Undergraduate	2,471	2,571	2,204	2,707	2,834	363	14.7%	
Graduate	221	200	235	198	210	-11	-5.0%	
Professional	0	0	0	0	0	0	-	
Total	2,692	2,771	2,439	2,905	3,044	352	13.1%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	16	43.5	14	47.1	15	47.0	15	49.0
Graduate/Professional	5	10.0	5	9.0	8	6.0	8	4.0
All Student	21	35.5	19	37.1	21	29.4	23	33.3
Class Size								
% of Classes < 20	57.1%	57.9%	71.4%	66.7%	73.9%	16.8		
% of Classes > 50	23.8%	26.3%	23.8%	23.8%	21.7%	-2.1		
OSU-Tulsa								
Headcount	1	2	1	0	0	-1	-100.0%	
Student Credit Hours	0	0	0	0	0	0	-	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	8.36	7.35	7.56	6.12	5.96	-2.40	-28.7%	
Graduate Assistant	5.51	6.90	5.00	5.04	4.25	-1.26	-22.9%	
Total	13.87	14.25	12.56	11.16	10.21	-3.66	-26.4%	
Headcount								
Professor-Lecturer								
Total	19	18	21	22	19	0	0.0%	
Tenured/Tenure Track	12	12	12	13	13	1	8.3%	
Tenured	8	8	8	9	11	3	37.5%	
%Tenured	66.7%	66.7%	66.7%	69.2%	84.6%	17.9		
Faculty Headcount by Ethnicity								
White	8	8	11	12	12	4	50.0%	
African American	0	0	0	0	0	0	-	
Native American	1	1	1	1	0	-1	-100.0%	
Hispanic	0	0	0	0	0	0	-	
Asian	2	2	2	2	2	0	0.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	8	7	7	7	5	-3	-37.5%	
Female	2	3	5	4	3	1	50.0%	
Male	17	15	16	18	16	-1	-5.9%	

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Faculty Information - cont											
% of Faculty Full - Time	95.1%	92.3%	90.0%	92.9%	89.2%		-5.9				
Student Faculty Ratio ³	12.8	14.1	11.6	15.2	18.0	5.2	40.7%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$92,669	\$103,892	\$97,319	\$109,173	\$96,531	\$115,816	\$102,150	\$117,705	\$99,567	\$6,898	7.4%
Associate	\$62,582	\$67,480	\$64,465	\$69,148	\$64,556	\$69,053	\$64,556	\$70,298	\$66,867	\$4,285	6.8%
Assistant	\$55,239	\$60,669	\$57,477	\$62,642	\$57,477	\$63,562	\$57,477	\$63,475	\$54,963	(\$276)	-0.5%
Classes Taught by Tenured/Tenure Track											
% Lower Div. Classes	33%	67%	33%	50%	50%		17				
% Undergrad. Classes	50%	71%	62%	87%	73%		23				
Research Information											
Sponsored Programs⁴											
	FY07	FY08	FY09	FY10	FY11		Change Amount Percent				
Research											
General Support	\$623,434	\$892,353	\$926,372	\$1,048,003	\$1,205,467	\$582,033	93.4%				
Federal	\$778,401	\$774,814	\$887,786	\$1,381,478	\$1,467,631	\$689,230	88.5%				
State	\$12,820	\$62,217	\$133,007	\$234,167	\$235,970	\$223,150	1740.6%				
Private	\$0	\$0	\$183,811	\$318,730	\$304,151	\$304,151	-				
Total	\$1,414,655	\$1,729,384	\$2,130,976	\$2,982,378	\$3,213,219	\$1,798,564	127.1%				
Instruction											
General Support	\$543	\$1,012	\$552	\$4,602	(\$1,248)	(\$1,791)	-329.8%				
Federal	\$12,498	\$5,106	\$0	\$48,966	\$34,119	\$21,621	173.0%				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$1,835	\$2,438	\$918	\$293	\$0	(\$1,835)	-				
Total	\$14,876	\$8,556	\$1,470	\$53,860	\$32,871	\$17,995	121.0%				
Outreach											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
Sponsored Program Funds											
Total General Support	\$623,977	\$893,365	\$926,923	\$1,052,605	\$1,204,219	\$580,242	93.0%				
Total Federal	\$790,899	\$779,920	\$887,786	\$1,430,443	\$1,501,749	\$710,850	89.9%				
Total State	\$12,820	\$62,217	\$133,007	\$234,167	\$235,970	\$223,150	1740.6%				
Total Private	\$1,835	\$2,438	\$184,729	\$319,023	\$304,151	\$302,316	16475.0%				
Total	\$1,429,531	\$1,737,940	\$2,132,445	\$3,036,239	\$3,246,089	\$1,816,558	127.1%				
Research Exp. per Faculty Ratio	\$75,008	\$94,244	\$99,812	\$135,563	\$178,512	\$103,504	138.0%				
Financial Information											
Faculty Salaries	\$1,028,623	\$1,065,845	\$1,111,659	\$1,106,831	\$1,140,685	\$112,062	10.9%				
Other Salaries	\$159,700	\$185,683	\$193,735	\$163,647	\$175,047	\$15,347	9.6%				
Fringe Benefits	\$328,957	\$351,792	\$377,445	\$392,797	\$421,091	\$92,134	28.0%				
Travel	\$5,763	\$8,741	\$8,204	\$2,840	\$4,679	(\$1,084)	-18.8%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$69,776	\$49,685	\$78,410	\$66,386	\$68,798	(\$978)	-1.4%				
Property, Furniture Equip.	\$6,923	\$2,423	\$4,193	\$6,956	\$69	(\$6,854)	-99.0%				
Library Books Periodicals	\$719	\$1,330	\$635	\$1,201	\$326	(\$393)	-54.6%				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$1,600,460	\$1,665,498	\$1,774,281	\$1,740,657	\$1,810,695	\$210,235	13.1%				
Cost per SCH	\$250.54	\$278.28	\$302.83	\$316.08	\$298.89	\$48.35	19.3%				
Cost per SCH in Constant \$	\$250.54	\$271.26	\$296.34	\$304.64	\$279.25	\$28.71	11.5%				
Other Revenue											
Other Student Fees	\$3,211	\$552	\$734	\$702	\$683	(\$2,528)	-78.7%				
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-				
Fees Related to Educ. Depts.	\$0	\$2,300	\$0	\$0	\$0	\$0	-				
Other Income	\$81,319	\$191,447	\$95,604	\$404,335	\$398,124	\$316,805	389.6%				
Total	\$84,530	\$194,299	\$96,338	\$405,037	\$398,807	\$314,277	371.8%				

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.