

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
MGMT SCI& INFO SYS**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	162	213	227	227	261	99	61.1%	
Graduate	154	144	155	139	132	-22	-14.3%	
Professional	0	0	0	0	0	0	-	
Total	316	357	382	366	393	77	24.4%	
Headcount by Ethnicity								
White	181	205	224	226	272	91	50.3%	
African American	5	10	10	17	8	3	60.0%	
Native American	12	23	21	19	11	-1	-8.3%	
Hispanic	4	5	6	10	12	8	200.0%	
Asian	7	10	9	11	6	-1	-14.3%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	17	17	-	
International	107	104	112	83	61	-46	-43.0%	
Unknown	0	0	0	0	6	6	-	
Female	61	64	78	64	66	5	8.2%	
Male	255	293	304	302	327	72	28.2%	
Degrees Granted								
Bachelor	66	44	65	69	72	6	9.1%	
Master	46	54	51	67	74	28	60.9%	
Doctorate	2	1	0	0	1	-1	-50.0%	
Professional	0	0	0	0	0	0	-	
Total	114	99	116	136	147	33	28.9%	
Entry Information								
ACT Average	27.4	24.6	29.5	21.0	26.0	-1.4	-5.1%	
ACT 25th - 75th Percentile	25-29	20-29	26-33	21-21	23-28			
Top 10% High Sch. Class(%)	22.2%	20.0%	50.0%	0.0%	33.3%	11.1		
Retention/Graduation Rates								
No. of Full-time Semesters	7.9	9.2	8.2	8.9	8.4	0.5	6.3%	
Semester Credit Hours - State Funded¹								
Undergraduate	4,288	4,194	4,361	4,563	4,556	268	6.3%	
Graduate	1,129	1,077	960	700	601	-528	-46.8%	
Professional	0	0	0	0	0	0	-	
Total	5,417	5,271	5,321	5,263	5,157	-260	-4.8%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	35	56.7	37	52.0	38	51.5	44	45.2
Graduate/Professional	18	21.0	18	18.0	21	15.0	17	13.0
All Student	53	44.6	55	40.9	59	38.5	61	36.2
Class Size								
% of Classes < 20	34.0%	36.4%	45.8%	39.3%	40.7%	6.7		
% of Classes > 50	22.6%	16.4%	15.3%	13.1%	15.3%	-7.4		
OSU-Tulsa								
Headcount	69	70	72	80	135	66	95.7%	
Student Credit Hours	982	950	798	822	927	-55	-5.6%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	16.65	17.99	19.68	21.25	20.55	3.90	23.4%	
Graduate Assistant	7.11	7.10	4.53	4.00	4.00	-3.11	-43.7%	
Total	23.76	25.09	24.21	25.25	24.55	0.79	3.3%	
Headcount								
Professor-Lecturer								
Total	16	17	18	21	20	4	25.0%	
Tenured/Tenure Track	13	13	13	14	14	1	7.7%	
Tenured	11	11	11	12	13	2	18.2%	
%Tenured	84.6%	84.6%	84.6%	85.7%	92.9%	8.2		
Faculty Headcount by Ethnicity								
White	10	11	12	15	14	4	40.0%	
African American	0	0	0	0	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	0	0	0	-	
Asian	3	0	0	0	0	0	-	
Pacific Islanders	0	4	4	4	4	1	33.3%	
Multiracial	0	0	0	0	0	0	-	
International	3	2	2	2	2	-1	-33.3%	
Female	3	2	2	3	3	0	0.0%	
Male	13	15	16	18	17	4	30.8%	

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Fall Semester	2007	2008	2009	2010	2011	Change					
	Amount	Amount	Amount	Amount	Amount	Amount	Percent				
Faculty Information - cont'											
% of Faculty Full - Time	100.0%	100.0%	98.1%	96.4%	96.2%		-3.8				
Student Faculty Ratio ³	21.7	19.4	18.0	16.4	16.8		-4.9 -22.4%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$117,394	\$129,208	\$122,735	\$136,345	\$123,447	\$139,037	\$121,461	\$139,057	\$125,926	\$8,532	7.3%
Associate	\$116,398	\$111,628	\$120,218	\$116,417	\$120,218	\$117,759	\$120,218	\$118,097	\$130,170	\$13,772	11.8%
Assistant	\$109,575	\$106,600	\$115,470	\$107,204	\$115,470	\$109,780	\$115,470	\$110,395	\$109,800	\$225	0.2%
Classes Taught by Tenured/Tenure Track											
% Lower Div. Classes	80%	86%	86%	75%	75%						-5
% Undergrad. Classes	57%	49%	47%	50%	48%						-9
Research Information											
Sponsored Programs⁴											
	FY07	FY08	FY09	FY10	FY11			Change			
						Amount	Percent				
Research											
General Support	\$12,985	\$50,248	\$62,590	\$101,499	\$59,338	\$46,353	357.0%				
Federal	\$87,649	\$1,250,397	\$1,180,502	\$1,149,165	\$1,013,600	\$925,951	1056.4%				
State	\$14,538	\$69,887	\$29,749	\$68,443	\$25,471	\$10,933	75.2%				
Private	\$5,308	\$24,532	\$13,777	\$9,624	\$0	(\$5,308)	-				
Total	\$120,481	\$1,395,064	\$1,286,619	\$1,328,730	\$1,098,409	\$977,928	811.7%				
Instruction											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$88,369	\$104,393	\$33,436	\$33,436	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$88,369	\$104,393	\$33,436	\$33,436	-				
Outreach											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$6,310	\$21,030	\$21,030	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$6,310	\$21,030	\$21,030	-				
Sponsored Program Funds											
Total General Support	\$12,985	\$50,248	\$62,590	\$101,499	\$59,338	\$46,353	357.0%				
Total Federal	\$87,649	\$1,250,397	\$1,268,871	\$1,259,868	\$1,068,065	\$980,416	1118.6%				
Total State	\$14,538	\$69,887	\$29,749	\$68,443	\$25,471	\$10,933	75.2%				
Total Private	\$5,308	\$24,532	\$13,777	\$9,624	\$0	(\$5,308)	-				
Total	\$120,481	\$1,395,064	\$1,374,987	\$1,439,433	\$1,152,874	\$1,032,393	856.9%				
Research Exp. per Faculty Ratio	\$6,885	\$73,424	\$62,518	\$56,954	\$49,928	\$43,043	625.2%				
Financial Information											
Faculty Salaries	\$1,210,047	\$1,113,536	\$1,398,404	\$1,488,341	\$1,488,066	\$278,019	23.0%				
Other Salaries	\$43,610	\$36,439	\$63,534	\$58,989	\$26,418	(\$17,192)	-39.4%				
Fringe Benefits	\$359,394	\$328,635	\$424,012	\$457,853	\$478,639	\$119,245	33.2%				
Travel	\$60,381	\$49,784	\$20,324	\$28,791	\$18,150	(\$42,231)	-69.9%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$6,726	\$4,826	\$2,776	\$12,192	\$5,852	(\$874)	-13.0%				
Property, Furniture Equip.	\$981	\$9,518	\$67	\$2,236	\$539	(\$442)	-45.0%				
Library Books Periodicals	\$0	\$22	\$0	\$0	\$0	\$0	-				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$1,681,138	\$1,542,760	\$1,909,116	\$2,048,402	\$2,017,664	\$336,526	20.0%				
Cost per SCH	\$153.47	\$142.10	\$173.57	\$186.30	\$138.62	(\$14.85)	-9.7%				
Cost per SCH in Constant \$	\$153.47	\$138.51	\$169.85	\$179.56	\$129.51	(\$23.96)	-15.6%				
Other Revenue											
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-				
Gifts and Grants	\$0	\$74,754	\$42,140	\$62,665	\$135,165	\$135,165	-				
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Other Income	\$157,214	\$101,538	\$138,135	\$363,541	\$272,748	\$115,534	73.5%				
Total	\$157,214	\$176,293	\$180,275	\$426,206	\$407,913	\$250,699	159.5%				

1 Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

2 The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

3 Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

4 Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.