

Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
HUM DEV & FAM SCI

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount	566	508	503	496	532	-34	-6.0%	
Undergraduate	79	80	71	68	65	-14	-17.7%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	645	588	574	564	597	-48	-7.4%	
Headcount by Ethnicity								
White	520	483	477	449	449	-71	-13.7%	
African American	38	25	22	35	42	4	10.5%	
Native American	60	54	51	49	44	-16	-26.7%	
Hispanic	18	15	15	18	19	1	5.6%	
Asian	2	3	3	5	4	2	100.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	34	34	-	
International	7	8	6	8	3	-4	-57.1%	
Unknown	0	0	0	0	2	2	-	
Female	611	550	539	535	566	-45	-7.4%	
Male	34	38	35	29	31	-3	-8.8%	
Degrees Granted								
Bachelor	118	137	129	139	116	-2	-1.7%	
Master	15	20	17	17	21	6	40.0%	
Doctorate	0	0	1	3	3	3	-	
Professional	0	0	0	0	0	0	-	
Total	133	157	147	159	140	7	5.3%	
Entry Information								
ACT Average	23.3	23.4	23.9	23.8	24.4	1.1	4.5%	
ACT 25th - 75th Percentile	21-25	21-26	22-25	22-26	22-26			
Top 10% High Sch. Class(%)	23.6%	23.4%	27.0%	14.6%	40.0%	16.4		
Retention/Graduation Rates								
No. of Full-time Semesters	8.1	8.4	7.7	7.8	9	0.9	11.1%	
Semester Credit Hours - State Funded¹								
Undergraduate	5,796	5,231	5,280	5,285	5,515	-281	-4.8%	
Graduate	458	433	439	467	505	47	10.3%	
Professional	0	0	0	0	0	0	-	
Total	6,254	5,664	5,719	5,752	6,020	-234	-3.7%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	49	40.8	50	36.8	48	39.4	39	40.9
Graduate/Professional	15	7.0	14	7.0	15	8.0	10	11.0
All Student	64	32.9	64	30.3	63	31.9	49	34.8
Class Size								
% of Classes < 20	42.2%	48.4%	54.0%	42.9%	40.7%	-1.4		
% of Classes > 50	17.2%	18.8%	15.9%	18.4%	20.4%	3.2		
OSU-Tulsa								
Headcount	158	134	111	124	146	-12	-7.6%	
Student Credit Hours	1,080	926	755	782	1,025	-55	-5.1%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	22.75	22.95	23.42	23.66	24.80	2.05	9.0%	
Graduate Assistant	7.13	6.63	6.63	7.13	7.70	0.57	8.0%	
Total	29.88	29.58	30.05	30.79	32.50	2.62	8.8%	
Headcount								
Professor-Lecturer	34	37	35	33	37	3	8.8%	
Total	25	28	27	25	24	-1	-4.0%	
Tenured/Tenure Track	10	13	12	11	16	6	60.0%	
%Tenured	40.0%	46.4%	44.4%	44.0%	66.7%	26.7		
Faculty Headcount by Ethnicity								
White	30	33	32	30	34	4	13.3%	
African American	1	1	1	1	1	0	0.0%	
Native American	2	1	1	1	1	-1	-50.0%	
Hispanic	0	0	0	0	0	0	-	
Asian	0	0	0	0	0	0	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	1	2	1	1	1	0	0.0%	
Female	24	27	26	24	28	4	16.7%	
Male	10	10	9	9	9	-1	-10.0%	

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Faculty Information - cont												
% of Faculty Full - Time	88.0%	85.7%	86.3%	85.7%	82.5%	-5.5						
Student Faculty Ratio ³	16.3	15.1	14.9	15.4	15.9	-0.4	-2.6%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$85,030	\$90,974	\$83,023	\$93,048	\$85,662	\$93,477	\$89,694	\$97,615	\$0	\$0	(\$85,030)	-100.0%
Associate	\$73,458	\$70,507	\$74,084	\$70,185	\$74,084	\$71,780	\$72,823	\$72,252	\$0	\$0	(\$73,458)	-100.0%
Assistant	\$59,512	\$58,871	\$62,370	\$60,944	\$62,220	\$61,411	\$61,580	\$61,341	\$0	\$0	(\$59,512)	-100.0%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	64%	73%	60%	60%	60%	-4						
% Undergrad. Classes	57%	52%	44%	54%	50%	-7						
Research Information												
Sponsored Programs⁴												
	FY07	FY08	FY09	FY10	FY11	Change						
						Amount	Percent					
Research												
General Support	\$449,326	\$500,173	\$504,719	\$388,241	\$256,562	(\$192,764)	-42.9%					
Federal	\$919,307	\$438,107	\$362,359	\$461,020	\$500,957	(\$418,350)	-45.5%					
State	\$26,957	\$52,324	\$49,617	\$13,171	\$8,486	(\$18,471)	-68.5%					
Private	\$16,912	\$2,541	\$17,511	\$8,596	\$39,991	\$23,079	136.5%					
Total	\$1,412,502	\$993,145	\$934,206	\$871,027	\$805,996	(\$606,506)	-42.9%					
Instruction												
General Support	\$20,418	\$31,721	\$160,278	\$49,562	\$163,818	\$143,400	702.3%					
Federal	\$37,916	\$60,767	\$69,144	\$69,321	\$546,717	\$508,801	1341.9%					
State	\$7,806	\$9,254	\$496,863	\$24,952	\$2,707	(\$5,099)	-65.3%					
Private	\$0	\$0	\$0	\$8,627	\$3,600	\$3,600	-					
Total	\$66,140	\$101,742	\$726,285	\$152,461	\$716,841	\$650,701	983.8%					
Outreach												
General Support	\$140,826	\$99,093	\$115,053	\$122,168	\$121,264	(\$19,562)	-13.9%					
Federal	\$218,033	\$105,261	\$27,477	\$16,496	\$107,141	(\$110,892)	-50.9%					
State	\$564,589	\$665,734	\$697,660	\$637,045	\$593,969	\$29,380	5.2%					
Private	\$15,215	\$3,186	\$360	\$13,548	\$3,503	(\$11,712)	-77.0%					
Total	\$938,664	\$873,274	\$840,550	\$789,257	\$825,877	(\$112,787)	-12.0%					
Sponsored Program Funds												
Total General Support	\$610,571	\$630,987	\$780,050	\$559,971	\$541,644	(\$68,927)	-11.3%					
Total Federal	\$1,175,257	\$604,135	\$458,980	\$546,837	\$1,154,815	(\$20,442)	-1.7%					
Total State	\$599,352	\$727,312	\$1,244,140	\$675,167	\$605,162	\$5,810	1.0%					
Total Private	\$32,127	\$5,727	\$17,871	\$30,770	\$47,095	\$14,968	46.6%					
Total	\$2,417,307	\$1,968,161	\$2,501,041	\$1,812,744	\$2,348,715	(\$68,592)	-2.8%					
Research Exp. per Faculty Ratio	\$42,946	\$29,995	\$28,543	\$28,317	\$26,583	(\$16,363)	-38.1%					
Financial Information												
Faculty Salaries	\$1,162,090	\$1,388,973	\$1,439,385	\$1,368,004	\$1,419,209	\$257,119	22.1%					
Other Salaries	\$582,807	\$597,214	\$458,938	\$494,114	\$397,303	(\$185,504)	-31.8%					
Fringe Benefits	\$519,664	\$597,373	\$587,695	\$594,134	\$599,747	\$80,083	15.4%					
Travel	\$10,381	\$10,412	\$7,730	\$10,275	\$6,948	(\$3,433)	-33.1%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$56,598	\$132,378	\$53,840	\$45,962	\$44,463	(\$12,135)	-21.4%					
Property, Furniture Equip.	\$9,052	\$26,864	\$955	\$13,652	\$19,889	\$10,837	119.7%					
Library Books Periodicals	\$0	\$273	\$61	\$82	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,340,592	\$2,753,486	\$2,548,603	\$2,526,222	\$2,487,559	\$146,967	6.3%					
Cost per SCH	\$189.41	\$221.88	\$222.12	\$228.29	\$200.77	\$11.36	6.0%					
Cost per SCH in Constant \$	\$189.41	\$216.28	\$217.36	\$220.02	\$187.58	(\$1.84)	-1.0%					
Other Revenue												
Other Student Fees	\$124,323	\$135,906	\$208,006	\$255,801	\$0	(\$124,323)	-					
Gifts and Grants	\$68,490	\$146,979	\$128,837	\$99,048	\$109,544	\$41,054	59.9%					
Fees Related to Educ. Depts.	\$105,104	\$167,950	\$152,823	\$186,166	\$451,713	\$346,609	329.8%					
Other Income	\$60,521	\$72,204	\$128,999	\$137,902	\$160,399	\$99,878	165.0%					
Total	\$358,438	\$523,038	\$618,665	\$678,917	\$721,656	\$363,218	101.3%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.