

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
HORT. & L. A.**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	161	142	131	116	113	-48	-29.8%	
Graduate	7	13	14	17	15	8	114.3%	
Professional	0	0	0	0	0	0	-	
Total	168	155	145	133	128	-40	-23.8%	
Headcount by Ethnicity								
White	141	124	117	108	101	-40	-28.4%	
African American	3	2	3	2	2	-1	-33.3%	
Native American	16	16	15	11	10	-6	-37.5%	
Hispanic	3	4	3	3	2	-1	-33.3%	
Asian	1	2	1	0	0	-1	-100.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	6	6	-	
International	4	7	6	9	7	3	75.0%	
Unknown	0	0	0	0	0	0	-	
Female	45	40	40	40	43	-2	-4.4%	
Male	123	115	105	93	85	-38	-30.9%	
Degrees Granted								
Bachelor	49	45	28	37	29	-20	-40.8%	
Master	0	0	2	3	3	3	-	
Doctorate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	49	45	30	40	32	-17	-34.7%	
Entry Information								
ACT Average	25.3	24.0	23.7	25.0	23.8	-1.5	-5.8%	
ACT 25th - 75th Percentile	23-26	23-25	23-26	24-27	22-25			
Top 10% High Sch. Class(%)	15.4%	12.5%	12.5%	16.7%	10.0%	-5.4		
Retention/Graduation Rates								
No. of Full-time Semesters	9.1	9.4	9.3	9.4	9.7	0.6	6.6%	
Semester Credit Hours - State Funded¹								
Undergraduate	1,552	1,174	1,125	1,127	1,039	-513	-33.1%	
Graduate	78	120	123	111	85	7	9.0%	
Professional	0	0	0	0	0	0	-	
Total	1,630	1,294	1,248	1,238	1,124	-506	-31.0%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	15	24.4	12	22.3	12	22.3	13	20.5
Graduate/Professional	2	17.0	2	16.0	2	12.0	2	15.0
All Student	17	23.5	14	21.4	14	20.9	15	19.8
Class Size								
% of Classes < 20	52.9%	42.9%	50.0%	73.3%	80.0%	27.1		
% of Classes > 50	0.0%	7.1%	7.1%	0.0%	0.0%	0.0		
OSU-Tulsa								
Headcount	1	0	5	2	2	1	100.0%	
Student Credit Hours	0	0	0	0	0	0	-	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	8.83	8.98	7.85	7.83	7.85	-0.98	-11.1%	
Graduate Assistant	1.00	1.00	1.50	2.60	2.00	1.00	100.0%	
Total	9.83	9.98	9.35	10.43	9.85	0.02	0.2%	
Headcount								
Professor-Lecturer								
Total	23	23	23	22	22	-1	-4.3%	
Tenured/Tenure Track	17	19	19	19	19	2	11.8%	
Tenured	15	15	15	16	16	1	6.7%	
%Tenured	88.2%	78.9%	78.9%	84.2%	84.2%	-4.0		
Faculty Headcount by Ethnicity								
White	22	20	21	20	20	-2	-9.1%	
African American	0	0	0	0	0	0	-	
Native American	0	1	1	1	1	1	-	
Hispanic	0	0	0	0	0	0	-	
Asian	1	0	0	0	0	0	-	
Pacific Islanders	0	1	1	1	1	0	0.0%	
Multiracial	0	0	0	0	0	0	-	
International	0	0	0	0	0	0	-	
Female	2	2	3	3	3	1	50.0%	
Male	21	21	20	19	19	-2	-9.5%	

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						Amount	Percent				
Faculty Information - cont'											
% of Faculty Full - Time	90.0%	95.1%	95.1%	97.5%	97.5%	7.5					
Student Faculty Ratio ³	7.7	6.1	6.5	6.5	6.3	-1.4	-17.8%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$78,892	\$88,657	\$81,503	\$93,423	\$81,503	\$94,752	\$81,639	\$92,341	\$84,953	\$6,061	7.7%
Associate	\$61,070	\$68,522	\$60,729	\$69,876	\$61,874	\$70,031	\$62,406	\$68,949	\$64,717	\$3,647	6.0%
Assistant	\$56,727	\$56,307	\$58,254	\$57,501	\$58,464	\$59,166	\$58,199	\$58,233	\$63,171	\$6,444	11.4%
Classes Taught by Tenured/Tenure Track											
% Lower Div. Classes	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
% Undergrad. Classes	87%	92%	92%	100%	100%	100%	100%	100%	100%	13	
Research Information											
Sponsored Programs ⁴	FY07	FY08	FY09	FY10	FY11	Change					
						Amount	Percent				
Research											
General Support	\$1,504,357	\$1,428,589	\$1,628,223	\$1,603,038	\$1,536,012	\$31,655	2.1%				
Federal	\$153,695	\$70,414	\$120,825	\$251,477	\$340,598	\$186,903	121.6%				
State	\$171	\$0	\$29,649	\$77,785	\$43,126	\$42,955	25119.9%				
Private	\$171,594	\$102,274	\$101,401	\$161,664	\$153,761	(\$17,833)	-10.4%				
Total	\$1,829,818	\$1,601,277	\$1,880,098	\$2,093,963	\$2,073,496	\$243,678	13.3%				
Instruction											
General Support	\$1,739	\$2,933	\$7,062	\$5,520	\$11,585	\$9,846	566.2%				
Federal	\$0	\$4,866	\$16,210	\$23,632	\$42,553	\$42,553	-				
State	\$3,000	\$3,000	\$2,474	\$2,813	\$0	(\$3,000)	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$4,739	\$10,799	\$25,745	\$31,964	\$54,138	\$49,399	1042.4%				
Outreach											
General Support	\$634,766	\$692,503	\$787,672	\$847,639	\$792,257	\$157,491	24.8%				
Federal	\$176,536	\$178,876	\$181,028	\$285,616	\$321,454	\$144,918	82.1%				
State	\$0	\$0	\$0	\$7,391	\$28,031	\$28,031	-				
Private	\$15,247	\$24,485	\$25,790	\$23,011	\$28,619	\$13,372	87.7%				
Total	\$826,549	\$895,864	\$994,490	\$1,163,657	\$1,170,361	\$343,812	41.6%				
Sponsored Program Funds											
Total General Support	\$2,140,862	\$2,124,024	\$2,422,956	\$2,456,196	\$2,339,854	\$198,992	9.3%				
Total Federal	\$330,232	\$254,156	\$318,063	\$560,725	\$704,604	\$374,372	113.4%				
Total State	\$3,171	\$3,000	\$32,123	\$87,989	\$71,158	\$67,987	2144.0%				
Total Private	\$186,841	\$126,760	\$127,191	\$184,675	\$182,380	(\$4,461)	-2.4%				
Total	\$2,661,106	\$2,507,940	\$2,900,333	\$3,289,585	\$3,297,995	\$636,889	23.9%				
Research Exp. per Faculty Ratio	\$84,130	\$69,379	\$87,446	\$96,496	\$98,038	\$13,908	16.5%				
Financial Information											
Faculty Salaries	\$577,218	\$553,763	\$560,221	\$588,338	\$610,586	\$33,368	5.8%				
Other Salaries	\$149,815	\$145,789	\$153,298	\$126,910	\$117,010	(\$32,805)	-21.9%				
Fringe Benefits	\$210,890	\$204,013	\$221,390	\$229,687	\$246,346	\$35,456	16.8%				
Travel	\$9,391	\$6,364	\$3,098	\$6,361	\$2,796	(\$6,595)	-70.2%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$23,305	\$25,115	\$28,234	\$23,679	\$23,119	(\$186)	-0.8%				
Property, Furniture Equip.	\$1,698	\$1,034	\$4,106	\$295	\$188	(\$1,510)	-88.9%				
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$972,317	\$936,078	\$970,348	\$975,270	\$1,000,045	\$27,728	2.9%				
Cost per SCH	\$313.95	\$302.55	\$396.38	\$400.36	\$445.06	\$131.10	41.8%				
Cost per SCH in Constant \$	\$313.95	\$294.91	\$387.89	\$385.87	\$415.81	\$101.86	32.4%				
Other Revenue											
Other Student Fees	\$64,236	\$57,581	\$46,698	\$43,054	\$42,294	(\$21,942)	-34.2%				
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-				
Fees Related to Educ. Depts.	\$1,053	\$2,474	\$1,761	\$2,216	\$1,539	\$486	46.2%				
Other Income	\$48,950	(\$5,547)	\$40,190	\$28,707	\$60,624	\$11,674	23.8%				
Total	\$114,239	\$54,508	\$88,650	\$73,977	\$104,457	(\$9,782)	-8.6%				

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.