

Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
GEOGRAPHY

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	54	41	33	33	42	-12	-22.2%	
Graduate	37	35	36	31	38	1	2.7%	
Professional	0	0	0	0	0	0	-	
Total	91	76	69	64	80	-11	-12.1%	
Headcount by Ethnicity								
White	72	53	50	45	56	-16	-22.2%	
African American	1	0	0	1	1	0	0.0%	
Native American	2	4	2	4	2	0	0.0%	
Hispanic	0	3	3	3	2	2	-	
Asian	1	2	2	1	0	-1	-100.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	6	6	-	
International	15	14	12	10	13	-2	-13.3%	
Unknown	0	0	0	0	0	0	-	
Female	24	20	18	20	27	3	12.5%	
Male	67	56	51	44	53	-14	-20.9%	
Degrees Granted								
Bachelor	12	16	21	7	12	0	0.0%	
Master	2	11	3	4	3	1	50.0%	
Doctorate	0	4	0	0	2	2	-	
Professional	0	0	0	0	0	0	-	
Total	14	31	24	11	17	3	21.4%	
Entry Information								
ACT Average	31.0	-	-	-	26.7	-4.3	-14.0%	
ACT 25th - 75th Percentile	31-31	-	-	-	26-27			
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	33.3%	33.3		
Retention/Graduation Rates								
No. of Full-time Semesters	9.5	8.8	8.7	8.4	7.6	-1.9	-20.0%	
Semester Credit Hours - State Funded¹								
Undergraduate	5,707	5,532	5,510	5,763	5,871	164	2.9%	
Graduate	227	261	238	250	234	7	3.1%	
Professional	0	0	0	0	0	0	-	
Total	5,934	5,793	5,748	6,013	6,105	171	2.9%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	37	47.4	36	47.8	34	49.9	37	47.9
Graduate/Professional	5	7.0	6	9.0	4	7.0	7	6.0
All Student	42	42.6	42	42.2	38	45.4	44	41.3
Class Size								
% of Classes < 20	28.6%	33.3%	26.3%	34.1%	38.6%	10.1		
% of Classes > 50	45.2%	38.1%	42.1%	36.4%	34.1%	-11.1		
OSU-Tulsa								
Headcount	4	4	1	3	2	-2	-50.0%	
Student Credit Hours	210	174	129	228	135	-75	-35.7%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	8.38	7.50	8.00	8.64	8.85	0.47	5.6%	
Graduate Assistant	7.25	7.71	8.25	8.56	8.75	1.50	20.7%	
Total	15.63	15.21	16.25	17.20	17.60	1.97	12.6%	
Headcount								
Professor-Lecturer								
Total	15	14	14	14	14	-1	-6.7%	
Tenured/Tenure Track	13	13	12	12	12	-1	-7.7%	
Tenured	9	9	8	8	9	0	0.0%	
%Tenured	69.2%	69.2%	66.7%	66.7%	75.0%	5.8		
Faculty Headcount by Ethnicity								
White	11	10	11	11	11	0	0.0%	
African American	0	0	0	0	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	0	0	0	-	
Asian	0	0	0	0	0	0	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	4	4	3	3	3	-1	-25.0%	
Female	3	3	4	4	4	1	33.3%	
Male	12	11	10	10	10	-2	-16.7%	

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						Amount	Percent				
Faculty Information - cont											
% of Faculty Full - Time	97.7%	100.0%	100.0%	100.0%	100.0%		2.3				
Student Faculty Ratio ³	26.7	27.9	27.7	27.7	27.7		1.0 3.7%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$74,457	\$95,227	\$73,724	\$97,109	\$73,724	\$97,405	\$73,724	\$94,757	\$76,732	\$2,275	3.1%
Associate	\$59,259	\$69,261	\$62,161	\$73,174	\$62,476	\$73,543	\$62,476	\$72,809	\$64,166	\$4,907	8.3%
Assistant	\$53,467	\$57,902	\$55,631	\$61,272	\$55,631	\$62,589	\$55,631	\$62,716	\$56,295	\$2,828	5.3%
Classes Taught by Tenured/Tenure Track											
% Lower Div. Classes	38%	26%	21%	25%	20%		-18				
% Undergrad. Classes	54%	50%	47%	46%	46%		-8				
Research Information											
Sponsored Programs ⁴											
	FY07	FY08	FY09	FY10	FY11		Change Amount Percent				
Research											
General Support	\$79,093	\$630,453	\$710,773	\$710,053	\$685,526	\$606,433	766.7%				
Federal	\$74,018	\$129,947	\$152,750	\$142,248	\$222,053	\$148,035	200.0%				
State	\$31,818	\$0	\$59,825	\$146,651	\$87,893	\$56,075	176.2%				
Private	\$0	\$0	\$0	\$0	\$116,926	\$116,926	-				
Total	\$184,928	\$760,400	\$923,348	\$998,952	\$1,112,398	\$927,470	501.5%				
Instruction											
General Support	\$1,591	\$0	\$0	\$0	\$0	(\$1,591)	-				
Federal	\$444,071	\$53,053	\$0	\$0	\$0	(\$444,071)	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$16,688	\$0	\$0	\$0	\$0	(\$16,688)	-				
Total	\$462,350	\$53,053	\$0	\$0	\$0	(\$462,350)	-				
Outreach											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
Sponsored Program Funds											
Total General Support	\$80,684	\$630,453	\$710,773	\$710,053	\$685,526	\$604,842	749.6%				
Total Federal	\$518,089	\$183,000	\$152,750	\$142,248	\$222,053	(\$296,036)	-57.1%				
Total State	\$31,818	\$0	\$59,825	\$146,651	\$87,893	\$56,075	176.2%				
Total Private	\$16,688	\$0	\$0	\$0	\$116,926	\$100,238	600.7%				
Total	\$647,277	\$813,452	\$923,348	\$998,952	\$1,112,398	\$465,121	71.9%				
Research Exp. per Faculty Ratio	\$12,353	\$54,314	\$65,953	\$68,234	\$74,909	\$62,556	506.4%				
Financial Information											
Faculty Salaries	\$995,255	\$1,079,870	\$1,143,799	\$1,131,000	\$1,136,708	\$141,453	14.2%				
Other Salaries	\$126,224	\$132,123	\$139,426	\$150,304	\$142,681	\$16,457	13.0%				
Fringe Benefits	\$306,074	\$341,594	\$371,047	\$376,487	\$392,283	\$86,209	28.2%				
Travel	\$10,520	\$8,776	\$12,081	\$16,329	\$18,673	\$8,153	77.5%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$63,867	\$48,823	\$57,525	\$61,969	\$59,106	(\$4,761)	-7.5%				
Property, Furniture Equip.	\$4,742	\$1,912	\$1,236	\$222	\$1,016	(\$3,726)	-78.6%				
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$1,506,682	\$1,613,098	\$1,725,115	\$1,736,312	\$1,750,467	\$243,785	16.2%				
Cost per SCH	\$116.72	\$140.17	\$154.39	\$150.83	\$134.49	\$17.76	15.2%				
Cost per SCH in Constant \$	\$116.72	\$136.63	\$151.08	\$145.37	\$125.65	\$8.92	7.6%				
Other Revenue											
Other Student Fees	\$15,161	\$19,429	\$17,231	\$18,994	\$14,129	(\$1,032)	-6.8%				
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-				
Fees Related to Educ. Depts.	\$14,469	\$16,403	\$14,561	\$12,358	\$14,352	(\$117)	-0.8%				
Other Income	\$3,606	\$35,943	\$41,721	\$24,958	\$52,935	\$49,329	1368.0%				
Total	\$33,236	\$71,775	\$73,513	\$56,309	\$81,416	\$48,180	145.0%				

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.