

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
FOREIGN LANG & LIT**

Fall Semester	2007	2008	2009	2010	2011	Change	
						Amount	Percent
Student Information							
Headcount	66	75	62	56	52	-14	-21.2%
Undergraduate	0	0	0	0	0	0	-
Graduate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
Total	66	75	62	56	52	-14	-21.2%
Headcount by Ethnicity							
White	52	59	47	40	34	-18	-34.6%
African American	1	1	1	2	3	2	200.0%
Native American	5	4	4	4	4	-1	-20.0%
Hispanic	7	9	5	6	5	-2	-28.6%
Asian	1	1	1	0	1	0	0.0%
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	0	0	0	0	3	3	-
International	0	1	4	4	1	1	-
Unknown	0	0	0	0	1	1	-
Female	39	49	40	43	36	-3	-7.7%
Male	27	26	22	13	16	-11	-40.7%
Degrees Granted							
Bachelor	22	32	23	29	21	-1	-4.5%
Master	0	0	0	0	0	0	-
Doctorate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
Total	22	32	23	29	21	-1	-4.5%
Entry Information							
ACT Average	-	-	-	34.0	25.3	-	-
ACT 25th - 75th Percentile	-	-	-	34-34	24-27	-	-
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	20.0%	20.0	-
Retention/Graduation Rates							
No. of Full-time Semesters	7.8	7.6	7.5	8.1	7.8	0.0	0.0%
Semester Credit Hours - State Funded¹							
Undergraduate	7,692	7,135	6,514	6,192	5,756	-1,936	-25.2%
Graduate	0	0	0	0	12	12	-
Professional	0	0	0	0	0	0	-
Total	7,692	7,135	6,514	6,192	5,768	-1,924	-25.0%
Number of Lecture Classes Taught and Avg Class Size²							
Undergraduate	Number: 88, Avg.: 21.2	Number: 84, Avg.: 19.9	Number: 77, Avg.: 20.5	Number: 76, Avg.: 19.5	Number: 78, Avg.: 18.0	-10	-11.4%
Graduate/Professional	0, 0.0	0, 0.0	0, 0.0	0, 0.0	0, 0.0	0	-
All Student	88, 21.2	84, 19.9	77, 20.5	76, 19.5	78, 18.0	-10	-11.4%
Class Size							
% of Classes < 20	42.0%	41.7%	41.6%	40.8%	52.6%	10.5	-
% of Classes > 50	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	-
OSU-Tulsa							
Headcount	1	2	1	1	3	2	200.0%
Student Credit Hours	20	0	0	0	0	-20	-100.0%
Faculty Information							
Instructional-FTE							
Professor-Lecturer	26.34	25.09	24.32	24.57	24.27	-2.07	-7.9%
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	-
Total	26.34	25.09	24.32	24.57	24.27	-2.07	-7.9%
Headcount							
Professor-Lecturer	27	26	25	26	26	-1	-3.7%
Total	16	16	16	16	16	0	0.0%
Tenured/Tenure Track	14	14	14	14	14	0	0.0%
%Tenured	87.5%	87.5%	87.5%	87.5%	87.5%	0.0	-
Faculty Headcount by Ethnicity							
White	21	19	18	17	17	-4	-19.0%
African American	0	0	0	0	0	0	-
Native American	0	0	0	1	1	1	-
Hispanic	4	4	4	5	4	0	0.0%
Asian	0	0	0	0	0	0	-
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	0	0	0	0	0	0	-
International	2	3	3	3	4	2	100.0%
Female	14	13	11	11	11	-3	-21.4%
Male	13	13	14	15	15	2	15.4%

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						Amount	Percent					
Faculty Information - cont												
% of Faculty Full - Time	98.4%	100.0%	100.0%	100.0%	98.4%	-0.1						
Student Faculty Ratio ³	19.5	19.0	17.9	16.8	15.9	-3.6	-18.6%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$61,520	\$87,120	\$63,504	\$89,891	\$63,055	\$91,679	\$63,500	\$91,455	\$65,164		\$3,644	5.9%
Associate	\$51,389	\$64,815	\$52,937	\$66,830	\$52,897	\$66,693	\$53,182	\$66,374	\$54,214		\$2,825	5.5%
Assistant	\$44,411	\$52,068	\$46,769	\$53,616	\$46,395	\$54,762	\$46,395	\$55,228	\$47,583		\$3,172	7.1%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	47%	47%	56%	47%	53%	6						
% Undergrad. Classes	55%	56%	61%	54%	60%	5						
Research Information												
Sponsored Programs ⁴												
	FY07	FY08	FY09	FY10	FY11	Change						
						Amount	Percent					
Research												
General Support	\$6,294	\$0	\$7,585	\$15,701	\$2,309	(\$3,985)	-63.3%					
Federal	(\$160)	\$0	\$0	\$0	\$0	\$160	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$6,134	\$0	\$7,585	\$15,701	\$2,309	(\$3,825)	-62.4%					
Instruction												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Outreach												
General Support	\$0	\$0	\$0	\$1,446	\$182	\$182	-					
Federal	\$0	\$0	\$0	\$4,973	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$6,420	\$182	\$182	-					
Sponsored Program Funds												
Total General Support	\$6,294	\$0	\$7,585	\$17,148	\$2,491	(\$3,803)	-60.4%					
Total Federal	(\$160)	\$0	\$0	\$4,973	\$0	\$160	-					
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$6,134	\$0	\$7,585	\$22,121	\$2,491	(\$3,643)	-59.4%					
Research Exp. per Faculty Ratio	\$228	\$0	\$312	\$639	\$95	(\$133)	-58.3%					
Financial Information												
Faculty Salaries	\$1,072,669	\$1,098,706	\$1,153,402	\$1,162,944	\$1,160,431	\$87,762	8.2%					
Other Salaries	\$76,968	\$79,034	\$65,935	\$63,908	\$68,890	(\$8,078)	-10.5%					
Fringe Benefits	\$344,149	\$356,375	\$382,325	\$409,208	\$414,491	\$70,342	20.4%					
Travel	\$3,937	\$6,651	\$8,445	\$5,112	\$3,021	(\$916)	-23.3%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$21,652	\$24,483	\$25,509	\$20,637	\$24,452	\$2,800	12.9%					
Property, Furniture Equip.	\$32,431	\$37,279	\$869	\$9,675	\$6,558	(\$25,873)	-79.8%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,551,805	\$1,602,529	\$1,636,485	\$1,671,484	\$1,677,843	\$126,038	8.1%					
Cost per SCH	\$103.49	\$107.38	\$121.12	\$131.34	\$123.04	\$19.55	18.9%					
Cost per SCH in Constant \$	\$103.49	\$104.67	\$118.53	\$126.59	\$114.95	\$11.46	11.1%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-					
Fees Related to Educ. Depts.	\$1,770	\$583	\$0	\$0	\$0	(\$1,770)	-					
Other Income	\$1,100	\$20,940	\$6,925	\$7,700	\$27,728	\$26,628	2420.7%					
Total	\$2,870	\$21,523	\$6,925	\$7,700	\$27,728	\$24,858	866.1%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.