

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
ENGLISH**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
<b>Student Information</b>								
Headcount	215	206	201	207	227	12	5.6%	
Undergraduate	130	134	149	155	135	5	3.8%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	345	340	350	362	362	17	4.9%	
<b>Headcount by Ethnicity</b>								
White	279	270	292	294	264	-15	-5.4%	
African American	7	8	6	6	8	1	14.3%	
Native American	29	27	24	23	20	-9	-31.0%	
Hispanic	4	5	1	9	16	12	300.0%	
Asian	3	7	3	5	4	1	33.3%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	21	21	-	
International	23	23	24	25	23	0	0.0%	
Unknown	0	0	0	0	6	6	-	
Female	219	206	210	209	214	-5	-2.3%	
Male	126	134	140	153	148	22	17.5%	
<b>Degrees Granted</b>								
Bachelor	64	66	63	55	73	9	14.1%	
Master	4	8	17	17	23	19	475.0%	
Doctorate	7	6	5	6	5	-2	-28.6%	
Professional	0	0	0	0	0	0	-	
Total	75	80	85	78	101	26	34.7%	
<b>Entry Information</b>								
ACT Average	-	-	-	25.0	27.2	-	-	
ACT 25th - 75th Percentile	-	-	-	25-25	24-30	-	-	
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	38.5%	38.5	-	
<b>Retention/Graduation Rates</b>								
No. of Full-time Semesters	8.6	8.4	8.4	8	8.5	-0.1	-1.2%	
<b>Semester Credit Hours - State Funded<sup>1</sup></b>								
Undergraduate	12,683	12,649	12,600	13,710	13,930	1,247	9.8%	
Graduate	793	762	922	928	744	-49	-6.2%	
Professional	0	0	0	0	0	0	-	
Total	13,476	13,411	13,522	14,638	14,674	1,198	8.9%	
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	198	21.4	208	19.8	214	19.4	229	19.5
Graduate/Professional	13	9.0	14	9.0	19	10.0	20	9.0
All Student	211	20.6	222	19.2	233	18.7	249	18.7
<b>Class Size</b>								
% of Classes < 20	47.9%	57.2%	81.1%	81.1%	83.2%	35.3	-	
% of Classes > 50	1.9%	1.8%	0.0%	0.4%	0.4%	-1.5	-	
<b>OSU-Tulsa</b>								
Headcount	33	27	31	33	21	-12	-36.4%	
Student Credit Hours	366	465	386	417	360	-6	-1.6%	
<b>Faculty Information</b>								
<b>Instructional-FTE</b>								
Professor-Lecturer	53.96	52.44	43.44	47.03	48.94	-5.02	-9.3%	
Graduate Assistant	37.90	41.49	46.74	53.55	47.54	9.64	25.4%	
Total	91.86	93.93	90.18	100.58	96.48	4.62	5.0%	
<b>Headcount</b>								
Professor-Lecturer	58	54	52	55	58	0	0.0%	
Total	58	54	52	55	58	0	0.0%	
Tenured/Tenure Track	34	34	34	33	32	-2	-5.9%	
Tenured	22	26	24	23	20	-2	-9.1%	
%Tenured	64.7%	76.5%	70.6%	69.7%	62.5%	-2.2	-	
<b>Faculty Headcount by Ethnicity</b>								
White	49	46	44	46	52	3	6.1%	
African American	0	0	0	1	0	0	-	
Native American	4	3	3	2	2	-2	-50.0%	
Hispanic	2	2	2	2	2	0	0.0%	
Asian	0	0	0	0	0	0	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	3	3	3	4	2	-1	-33.3%	
Female	32	32	33	34	33	1	3.1%	
Male	26	22	19	21	25	-1	-3.8%	

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Fall Semester	2007	2008	2009	2010	2011	Change					
	Amount	Amount	Amount	Amount	Amount	Amount	Percent				
Faculty Information - cont											
% of Faculty Full - Time	96.3%	97.5%	97.4%	97.5%	97.7%	1.4					
Student Faculty Ratio <sup>3</sup>	16.9	17.3	18.5	18.9	17.7	0.8	4.8%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$72,751	\$88,716	\$78,807	\$91,801	\$79,604	\$92,741	\$78,505	\$94,046	\$82,491	\$9,740	13.4%
Associate	\$57,506	\$64,088	\$60,272	\$66,383	\$60,272	\$66,443	\$59,039	\$66,808	\$57,212	(\$294)	-0.5%
Assistant	\$51,037	\$52,203	\$54,311	\$53,645	\$54,249	\$55,349	\$54,205	\$55,488	\$55,658	\$4,621	9.1%
Classes Taught by Tenured/Tenure Track											
% Lower Div. Classes	9%	10%	8%	6%	8%	-1					
% Undergrad. Classes	22%	24%	20%	17%	18%	-4					
Research Information											
Sponsored Programs <sup>4</sup>											
	FY07	FY08	FY09	FY10	FY11	Change					
						Amount	Percent				
Research											
General Support	\$78,847	\$72,302	\$83,715	\$649,893	\$586,956	\$508,109	644.4%				
Federal	\$986	\$1,492	\$2,026	(\$76)	\$500	(\$486)	-49.3%				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$50,897	\$10,875	\$125	\$0	\$0	(\$50,897)	-				
Total	\$130,730	\$84,669	\$85,865	\$649,818	\$587,456	\$456,726	349.4%				
Instruction											
General Support	\$96,471	\$41,437	\$45,290	\$71,079	\$30,256	(\$66,215)	-68.6%				
Federal	\$175,696	\$78,748	\$110,918	\$114,877	\$59,153	(\$116,543)	-66.3%				
State	\$0	\$21,453	(\$4,951)	\$0	\$0	\$0	-				
Private	\$0	\$580	\$9,597	\$71,836	\$17,293	\$17,293	-				
Total	\$272,167	\$142,217	\$160,855	\$257,791	\$106,702	(\$165,465)	-60.8%				
Outreach											
General Support	\$0	\$0	\$0	\$327	\$330	\$330	-				
Federal	\$0	\$0	\$0	\$1,000	\$1,000	\$1,000	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$1,327	\$1,330	\$1,330	-				
Sponsored Program Funds											
Total General Support	\$175,318	\$113,739	\$129,005	\$721,299	\$617,542	\$442,224	252.2%				
Total Federal	\$176,682	\$80,240	\$112,944	\$115,801	\$60,653	(\$116,029)	-65.7%				
Total State	\$0	\$21,453	(\$4,951)	\$0	\$0	\$0	-				
Total Private	\$50,897	\$11,455	\$9,722	\$71,836	\$17,293	(\$33,604)	-66.0%				
Total	\$402,897	\$226,886	\$246,721	\$908,936	\$695,488	\$292,591	72.6%				
Research Exp. per Faculty Ratio	\$2,287	\$1,584	\$1,686	\$12,167	\$10,317	\$8,030	351.1%				
Financial Information											
Faculty Salaries	\$3,120,414	\$3,209,497	\$3,542,677	\$3,520,308	\$3,742,193	\$621,779	19.9%				
Other Salaries	\$204,462	\$205,142	\$202,696	\$211,166	\$208,566	\$4,104	2.0%				
Fringe Benefits	\$800,378	\$840,073	\$985,205	\$937,513	\$1,010,991	\$210,613	26.3%				
Travel	\$22,748	\$20,665	\$25,330	\$20,933	\$28,463	\$5,715	25.1%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$62,554	\$81,094	\$76,845	\$50,031	\$46,488	(\$16,066)	-25.7%				
Property, Furniture Equip.	\$14,801	\$27,553	\$8,618	\$15,765	\$8,817	(\$5,984)	-40.4%				
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$4,225,357	\$4,384,024	\$4,841,372	\$4,755,716	\$5,045,518	\$820,161	19.4%				
Cost per SCH	\$150.64	\$166.37	\$184.87	\$182.60	\$182.10	\$31.46	20.9%				
Cost per SCH in Constant \$	\$150.64	\$162.17	\$180.91	\$175.99	\$170.13	\$19.49	12.9%				
Other Revenue											
Other Student Fees	\$100	\$0	\$0	\$0	\$0	(\$100)	-				
Gifts and Grants	\$0	\$0	\$0	\$39	\$0	\$0	-				
Fees Related to Educ. Depts.	\$4,978	\$4,291	\$4,274	\$3,886	\$3,808	(\$1,170)	-23.5%				
Other Income	\$91,997	\$64,981	\$91,588	\$61,318	\$193,643	\$101,646	110.5%				
Total	\$97,075	\$69,272	\$95,862	\$65,244	\$197,451	\$100,376	103.4%				

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>4</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.