

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
ENGINEERING TECH**

Fall Semester	2007	2008	2009	2010	2011	Change						
						Amount	Percent					
Student Information												
Headcount	745	678	659	686	687	-58	-7.8%					
Undergraduate	0	0	0	0	0	0	-					
Graduate	0	0	0	0	0	0	-					
Professional	0	0	0	0	0	0	-					
Total	745	678	659	686	687	-58	-7.8%					
Headcount by Ethnicity												
White	639	574	550	563	513	-126	-19.7%					
African American	14	19	17	18	17	3	21.4%					
Native American	60	56	52	62	53	-7	-11.7%					
Hispanic	17	16	23	18	31	14	82.4%					
Asian	8	9	7	9	13	5	62.5%					
Pacific Islanders	0	0	0	0	0	0	-					
Multiracial	0	0	0	0	32	32	-					
International	7	4	10	16	12	5	71.4%					
Unknown	0	0	0	0	16	16	-					
Female	39	31	36	44	40	1	2.6%					
Male	706	647	623	642	647	-59	-8.4%					
Degrees Granted												
Bachelor	149	157	174	157	160	11	7.4%					
Master	0	0	0	0	0	0	-					
Doctorate	0	0	0	0	0	0	-					
Professional	0	0	0	0	0	0	-					
Total	149	157	174	157	160	11	7.4%					
Entry Information												
ACT Average	25.4	25.4	25.3	24.7	24.6	-0.7	-2.9%					
ACT 25th - 75th Percentile	23-28	22-29	24-27	23-27	23-27							
Top 10% High Sch. Class(%)	13.6%	15.4%	22.0%	23.4%	24.0%	10.4						
Retention/Graduation Rates												
No. of Full-time Semesters	9.2	8.9	8.9	8.6	9	-0.2	-2.2%					
Semester Credit Hours - State Funded¹												
Undergraduate	5,370	5,148	4,692	4,722	4,783	-587	-10.9%					
Graduate	0	0	0	0	0	0	-					
Professional	0	0	0	0	0	0	-					
Total	5,370	5,148	4,692	4,722	4,783	-587	-10.9%					
Number of Lecture Classes Taught and Avg Class Size²												
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.		
Undergraduate	56	27.9	57	26.0	51	27.1	52	26.8	49	28.4	-7	-12.5%
Graduate/Professional	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	-
All Student	56	27.9	57	26.0	51	27.1	52	26.8	49	28.4	-7	-12.5%
Class Size												
% of Classes < 20	33.9%	33.3%	29.4%	34.6%	26.5%	-7.4						
% of Classes > 50	8.9%	8.8%	3.9%	5.8%	6.1%	-2.8						
OSU-Tulsa												
Headcount	8	15	7	7	8	0	0.0%					
Student Credit Hours	27	34	0	0	0	-27	-100.0%					
Faculty Information												
Instructional-FTE												
Professor-Lecturer	20.75	20.00	19.50	19.47	19.81	-0.94	-4.5%					
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	-					
Total	20.75	20.00	19.50	19.47	19.81	-0.94	-4.5%					
Headcount												
Professor-Lecturer	23	22	23	23	24	1	4.3%					
Total	19	19	18	18	18	-1	-5.3%					
Tenured/Tenure Track	13	13	12	12	13	0	0.0%					
%Tenured	68.4%	68.4%	66.7%	66.7%	72.2%	3.8						
Faculty Headcount by Ethnicity												
White	18	17	18	16	17	-1	-5.6%					
African American	0	0	0	0	0	0	-					
Native American	2	2	2	2	2	0	0.0%					
Hispanic	1	1	1	1	1	0	0.0%					
Asian	0	1	1	1	1	1	-					
Pacific Islanders	0	0	0	0	0	0	-					
Multiracial	0	0	0	0	0	0	-					
International	2	1	1	3	3	1	50.0%					
Female	1	1	1	1	1	0	0.0%					
Male	22	21	22	22	23	1	4.5%					

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						Amount	Percent				
Faculty Information - con't											
% of Faculty Full - Time	95.0%	96.8%	96.6%	95.0%	93.4%		-1.6				
Student Faculty Ratio ³	17.3	17.2	16.0	16.2	16.1		-1.2 -6.7%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$91,098	\$98,135	\$94,830	\$99,509	\$92,404	\$99,849	\$97,201	\$100,320	\$97,919	\$6,821	7.5%
Associate	\$71,973	\$75,237	\$75,289	\$78,678	\$75,871	\$79,239	\$76,240	\$77,860	\$76,651	\$4,678	6.5%
Assistant	\$61,124	\$62,502	\$65,329	\$64,840	\$65,329	\$65,437	\$72,058	\$68,332	\$73,798	\$12,674	20.7%
Classes Taught by Tenured/Tenure Track											
% Lower Div. Classes	89%	95%	89%	89%	89%	89%	89%	0			
% Undergrad. Classes	91%	88%	86%	87%	86%	86%	86%	-5			
Research Information											
Sponsored Programs ⁴											
	FY07	FY08	FY09	FY10	FY11		Change				
							Amount	Percent			
Research											
General Support	\$25,834	\$2,409	\$604	\$0	\$0		(\$25,834)	-			
Federal	(\$1,697)	\$0	\$0	\$0	\$0		\$1,697	-			
State	\$0	\$0	\$0	\$0	\$0		\$0	-			
Private	\$63,062	(\$1,740)	(\$896)	\$0	\$0		(\$63,062)	-			
Total	\$87,199	\$669	(\$292)	\$0	\$0		(\$87,199)	-			
Instruction											
General Support	\$441	\$3,260	\$3,342	\$2,289	\$0		(\$441)	-			
Federal	\$0	\$0	\$0	\$25,368	\$117,974		\$117,974	-			
State	\$804	\$11,212	\$11,510	\$9,843	\$0		(\$804)	-			
Private	\$0	\$0	\$0	\$0	\$0		\$0	-			
Total	\$1,245	\$14,472	\$14,851	\$37,500	\$117,974		\$116,729	9375.8%			
Outreach											
General Support	\$0	\$11,861	\$0	\$0	\$0		\$0	-			
Federal	\$34,066	\$0	\$0	\$0	\$123,535		\$89,469	262.6%			
State	\$0	\$34,398	\$0	\$0	\$0		\$0	-			
Private	\$0	\$0	\$0	\$0	\$0		\$0	-			
Total	\$34,066	\$46,259	\$0	\$0	\$123,535		\$89,469	262.6%			
Sponsored Program Funds											
Total General Support	\$26,274	\$17,530	\$3,946	\$2,289	\$0		(\$26,274)	-			
Total Federal	\$32,369	\$0	\$0	\$25,368	\$241,509		\$209,140	646.1%			
Total State	\$804	\$45,610	\$11,510	\$9,843	\$0		(\$804)	-100.0%			
Total Private	\$63,062	(\$1,740)	(\$896)	\$0	\$0		(\$63,062)	-			
Total	\$122,510	\$61,400	\$14,559	\$37,500	\$241,509		\$118,999	97.1%			
Research Exp. per Faculty Ratio	\$4,088	\$33	(\$14)	\$0	\$0		(\$4,088)	-100.0%			
Financial Information											
Faculty Salaries	\$1,251,143	\$1,330,365	\$1,422,426	\$1,354,054	\$1,397,663		\$146,520	11.7%			
Other Salaries	\$355,582	\$363,879	\$420,665	\$397,825	\$374,782		\$19,200	5.4%			
Fringe Benefits	\$474,606	\$517,555	\$582,185	\$582,975	\$613,874		\$139,268	29.3%			
Travel	\$15,854	\$15,732	\$26,785	\$18,486	\$15,584		(\$270)	-1.7%			
Utilities	\$0	\$0	\$0	\$0	\$0		\$0	-			
Supplies Other Oper. Exp.	\$85,253	\$65,403	\$92,160	\$61,870	\$59,480		(\$25,773)	-30.2%			
Property, Furniture Equip.	\$37,216	\$43,089	\$80,868	\$42,134	\$24,521		(\$12,695)	-34.1%			
Library Books Periodicals	\$1,934	\$2,132	\$2,167	\$1,597	\$385		(\$1,549)	-80.1%			
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0		\$0	-			
Total	\$2,221,588	\$2,338,155	\$2,627,254	\$2,458,941	\$2,486,289		\$264,701	11.9%			
Cost per SCH	\$195.77	\$204.69	\$244.53	\$250.35	\$203.51		\$7.74	4.0%			
Cost per SCH in Constant \$	\$195.77	\$199.52	\$239.29	\$241.29	\$190.14		(\$5.63)	-2.9%			
Other Revenue											
Other Student Fees	\$0	\$0	\$0	\$0	\$0		\$0	-			
Gifts and Grants	\$0	\$1,051	\$0	\$0	\$12,680		\$12,680	-			
Fees Related to Educ. Depts.	\$0	\$216	\$40	\$0	\$0		\$0	-			
Other Income	\$169,364	\$171,388	\$102,140	\$390,180	\$223,808		\$54,444	32.1%			
Total	\$169,364	\$172,655	\$102,180	\$390,180	\$236,488		\$67,124	39.6%			

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.