

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
ELEC & COMP ENGR**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount	278	288	295	309	347	69	24.8%	
Undergraduate	143	166	187	206	186	43	30.1%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	421	454	482	515	533	112	26.6%	
Headcount by Ethnicity								
White	233	242	246	254	266	33	14.2%	
African American	11	12	20	19	17	6	54.5%	
Native American	22	20	17	16	17	-5	-22.7%	
Hispanic	6	13	20	17	26	20	333.3%	
Asian	26	26	21	22	11	-15	-57.7%	
Pacific Islanders	0	0	0	0	1	1	-	
Multiracial	0	0	0	0	22	22	-	
International	123	141	158	187	164	41	33.3%	
Unknown	0	0	0	0	9	9	-	
Female	44	47	55	74	69	25	56.8%	
Male	377	407	427	441	464	87	23.1%	
Degrees Granted								
Bachelor	52	36	49	36	39	-13	-25.0%	
Master	23	27	43	42	45	22	95.7%	
Doctorate	7	4	5	5	6	-1	-14.3%	
Professional	0	0	0	0	0	0	-	
Total	82	67	97	83	90	8	9.8%	
Entry Information								
ACT Average	27.5	26.6	27.4	28.4	27.8	0.3	1.0%	
ACT 25th - 75th Percentile	25-31	24-30	24-31	26-32	25-31			
Top 10% High Sch. Class(%)	42.9%	26.0%	33.3%	35.1%	30.9%	-12.0		
Retention/Graduation Rates								
No. of Full-time Semesters	9.1	9.2	8.9	9.6	8.8	-0.3	-3.3%	
Semester Credit Hours - State Funded¹								
Undergraduate	1,792	1,647	1,650	1,868	1,998	206	11.5%	
Graduate	858	926	988	1,225	1,113	255	29.7%	
Professional	0	0	0	0	0	0	-	
Total	2,650	2,573	2,638	3,093	3,111	461	17.4%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	32	16.3	33	14.8	34	15.0	33	17.9
Graduate/Professional	17	10.0	21	9.0	20	9.0	25	9.0
All Student	49	14.1	54	12.5	54	12.8	58	14.1
Class Size								
% of Classes < 20	81.6%	85.2%	87.0%	82.8%	79.3%	-2.3		
% of Classes > 50	2.0%	3.7%	1.9%	5.2%	3.4%	1.4		
OSU-Tulsa								
Headcount	38	50	50	63	71	33	86.8%	
Student Credit Hours	183	268	255	402	381	198	108.2%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	19.35	19.75	19.71	20.10	19.82	0.47	2.4%	
Graduate Assistant	8.99	10.25	7.11	6.43	5.17	-3.82	-42.5%	
Total	28.34	30.00	26.82	26.53	24.99	-3.35	-11.8%	
Headcount								
Professor-Lecturer	31	26	27	27	27	-4	-12.9%	
Total	25	25	25	25	25	0	0.0%	
Tenured/Tenure Track	16	16	17	17	18	2	12.5%	
%Tenured	64.0%	64.0%	68.0%	68.0%	72.0%	8.0		
Faculty Headcount by Ethnicity								
White	15	14	14	15	15	0	0.0%	
African American	0	0	0	0	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	0	0	0	-	
Asian	2	2	2	2	2	0	0.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	14	10	11	10	10	-4	-28.6%	
Female	3	3	2	2	2	-1	-33.3%	
Male	28	23	25	25	25	-3	-10.7%	

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Fall Semester	2007	2008	2009	2010	2011	Change						
	Amount	Amount	Amount	Amount	Amount	Amount	Percent					
Faculty Information - cont												
% of Faculty Full - Time	98.7%	100.0%	100.0%	98.6%	100.0%	1.3						
Student Faculty Ratio ³	7.3	7.5	7.7	8.7	8.9	1.6	22.6%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$109,343	\$126,055	\$112,703	\$130,852	\$116,107	\$133,164	\$116,107	\$134,495	\$114,559	\$114,559	\$5,216	4.8%
Associate	\$88,961	\$90,831	\$92,423	\$95,893	\$88,946	\$95,572	\$88,946	\$95,749	\$91,714		\$2,753	3.1%
Assistant	\$77,537	\$82,905	\$81,806	\$84,079	\$81,806	\$85,148	\$81,930	\$85,586	\$84,595		\$7,058	9.1%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	100%	100%	100%	100%	0%						-100	
% Undergrad. Classes	91%	100%	100%	85%	91%						0	
Research Information												
Sponsored Programs⁴												
	FY07	FY08	FY09	FY10	FY11	Change						
	Amount	Amount	Amount	Amount	Amount	Amount	Percent					
Research												
General Support	\$751,308	\$994,159	\$1,131,994	\$984,712	\$1,157,914	\$406,606	54.1%					
Federal	\$1,212,605	\$1,093,684	\$836,221	\$1,473,910	\$1,824,440	\$611,835	50.5%					
State	\$121,546	\$87,902	\$89,296	\$167,402	\$436,565	\$315,019	259.2%					
Private	\$143,162	\$55,906	\$247,392	\$116,426	\$116,644	(\$26,518)	-18.5%					
Total	\$2,228,621	\$2,231,652	\$2,304,904	\$2,742,451	\$3,535,563	\$1,306,942	58.6%					
Instruction												
General Support	(\$8,654)	\$577	\$0	\$47	\$2,459	\$11,113	-					
Federal	\$225,626	\$85,458	\$119,742	\$134,922	\$139,133	(\$86,493)	-38.3%					
State	\$0	\$0	\$0	\$1,189	\$8,441	\$8,441	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$216,973	\$86,034	\$119,742	\$136,158	\$150,032	(\$66,941)	-30.9%					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$43,386	\$43,386	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$43,386	\$43,386	-					
Sponsored Program Funds												
Total General Support	\$742,654	\$994,736	\$1,131,994	\$984,759	\$1,160,373	\$417,719	56.2%					
Total Federal	\$1,438,231	\$1,179,142	\$955,963	\$1,608,832	\$2,006,959	\$568,728	39.5%					
Total State	\$121,546	\$87,902	\$89,296	\$168,592	\$445,006	\$323,460	266.1%					
Total Private	\$143,162	\$55,906	\$247,392	\$116,426	\$116,644	(\$26,518)	-18.5%					
Total	\$2,445,594	\$2,317,687	\$2,424,645	\$2,878,609	\$3,728,981	\$1,283,387	52.5%					
Research Exp. per Faculty Ratio	\$74,786	\$85,833	\$90,388	\$101,572	\$132,023	\$57,237	76.5%					
Financial Information												
Faculty Salaries	\$1,864,291	\$2,042,971	\$2,085,946	\$2,067,139	\$1,987,217	\$122,926	6.6%					
Other Salaries	\$314,184	\$334,138	\$356,648	\$313,334	\$366,226	\$52,042	16.6%					
Fringe Benefits	\$641,297	\$695,762	\$744,882	\$773,053	\$775,918	\$134,621	21.0%					
Travel	\$29,621	\$11,422	\$7,909	\$7,130	\$8,539	(\$21,082)	-71.2%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$96,256	\$90,311	\$75,820	\$83,581	\$82,607	(\$13,649)	-14.2%					
Property, Furniture Equip.	\$23,273	\$4,317	\$27,462	\$5,939	\$3,632	(\$19,641)	-84.4%					
Library Books Periodicals	\$271	\$30	\$0	\$0	\$106	(\$165)	-60.9%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,969,192	\$3,178,952	\$3,298,667	\$3,250,176	\$3,224,245	\$255,053	8.6%					
Cost per SCH	\$548.12	\$586.09	\$635.58	\$594.73	\$493.99	(\$54.14)	-9.9%					
Cost per SCH in Constant \$	\$548.12	\$571.30	\$621.96	\$573.20	\$461.52	(\$86.60)	-15.8%					
Other Revenue												
Other Student Fees	\$20	\$0	\$0	\$0	\$0	(\$20)	-					
Gifts and Grants	\$6,418	\$5,960	\$172,740	\$340,195	\$121,911	\$115,493	1799.5%					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$346,187	\$453,396	\$445,534	\$448,362	\$248,965	(\$97,222)	-28.1%					
Total	\$352,625	\$459,356	\$618,275	\$788,557	\$370,876	\$18,251	5.2%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.