

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
ECON/LLEGAL STUDIES**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount	418	458	379	281	320	-98	-23.4%	
Undergraduate	37	44	42	41	44	7	18.9%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	455	502	421	322	364	-91	-20.0%	
Headcount by Ethnicity								
White	331	375	315	219	235	-96	-29.0%	
African American	21	30	25	24	15	-6	-28.6%	
Native American	51	40	28	28	30	-21	-41.2%	
Hispanic	10	11	12	8	15	5	50.0%	
Asian	8	9	8	6	11	3	37.5%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	20	20	-	
International	34	37	33	37	34	0	0.0%	
Unknown	0	0	0	0	4	4	-	
Female	190	218	164	128	147	-43	-22.6%	
Male	265	284	257	194	217	-48	-18.1%	
Degrees Granted								
Bachelor	143	125	105	88	99	-44	-30.8%	
Master	13	6	6	2	5	-8	-61.5%	
Doctorate	0	0	3	0	4	4	-	
Professional	0	0	0	0	0	0	-	
Total	156	131	114	90	108	-48	-30.8%	
Entry Information								
ACT Average	24.7	24.5	30.0	27.0	25.3	0.6	2.3%	
ACT 25th - 75th Percentile	21-27	22-26	28-32	26-29	22-28			
Top 10% High Sch. Class(%)	25.0%	14.5%	33.3%	0.0%	35.0%	10.0		
Retention/Graduation Rates								
No. of Full-time Semesters	8.1	8.2	8	7.9	8	-0.1	-1.2%	
Semester Credit Hours - State Funded¹								
Undergraduate	10,122	9,612	8,650	8,346	7,728	-2,394	-23.7%	
Graduate	617	521	594	469	524	-93	-15.1%	
Professional	0	0	0	0	0	0	-	
Total	10,739	10,133	9,244	8,815	8,252	-2,487	-23.2%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	72	49.9	70	49.6	63	50.3	59	51.8
Graduate/Professional	13	15.0	11	13.0	11	15.0	11	12.0
All Student	85	44.6	81	44.6	74	45.0	70	45.6
Class Size								
% of Classes < 20	23.5%	27.2%	32.4%	31.4%	29.0%	5.5		
% of Classes > 50	32.9%	30.9%	29.7%	31.4%	30.6%	-2.3		
OSU-Tulsa								
Headcount	144	143	110	97	119	-25	-17.4%	
Student Credit Hours	1,077	1,131	1,002	879	873	-204	-18.9%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	23.37	22.92	20.59	21.84	23.36	-0.01	0.0%	
Graduate Assistant	8.25	9.27	11.00	11.00	9.50	1.25	15.2%	
Total	31.62	32.19	31.59	32.84	32.86	1.24	3.9%	
Headcount								
Professor-Lecturer	28	25	22	23	26	-2	-7.1%	
Total	21	21	18	18	19	-2	-9.5%	
Tenured/Tenure Track	15	15	12	11	11	-4	-26.7%	
%Tenured	71.4%	71.4%	66.7%	61.1%	57.9%	-13.5		
Faculty Headcount by Ethnicity								
White	23	20	18	18	20	-3	-13.0%	
African American	0	0	0	0	0	0	-	
Native American	1	0	0	0	0	-1	-100.0%	
Hispanic	0	0	0	0	0	0	-	
Asian	0	0	0	0	0	0	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	4	5	4	5	6	2	50.0%	
Female	8	7	6	7	8	0	0.0%	
Male	20	18	16	16	18	-2	-10.0%	

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FIVE-YEAR ACADEMIC LEDGER
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Fall Semester	2007	2008	2009	2010	2011	Change					
						Amount	Percent				
Faculty Information - cont											
% of Faculty Full - Time	93.0%	94.0%	95.0%	95.2%	90.9%	-2.0					
Student Faculty Ratio ³	30.9	29.6	30.2	27.1	23.7	-7.2	-23.4%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$97,032	\$131,969	\$98,339	\$136,769	\$100,879	\$136,401	\$102,330	\$139,550	\$106,493	\$9,461	9.8%
Associate	\$60,300	\$95,553	\$69,896	\$97,022	\$73,589	\$98,655	\$73,589	\$99,553	\$77,765	\$17,465	29.0%
Assistant	\$83,710	\$82,315	\$84,861	\$85,872	\$82,183	\$87,313	\$82,786	\$87,528	\$85,303	\$1,593	1.9%
Classes Taught by Tenured/Tenure Track											
% Lower Div. Classes	57%	60%	41%	54%	52%	-5					
% Undergrad. Classes	61%	60%	48%	53%	58%	-3					
Research Information											
Sponsored Programs⁴											
	FY07	FY08	FY09	FY10	FY11	Change					
						Amount	Percent				
Research											
General Support	\$35,138	\$35,073	\$35,471	\$31,008	\$30,445	(\$4,693)	-13.4%				
Federal	(\$841)	\$0	\$0	\$0	\$40,269	\$41,110	-				
State	\$74,740	\$51,081	\$72,461	\$65,000	\$89,079	\$14,339	19.2%				
Private	\$0	\$0	\$0	\$50,060	\$0	\$0	-				
Total	\$109,037	\$86,153	\$107,933	\$146,068	\$159,793	\$50,756	46.5%				
Instruction											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
Outreach											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
Sponsored Program Funds											
Total General Support	\$35,138	\$35,073	\$35,471	\$31,008	\$30,445	(\$4,693)	-13.4%				
Total Federal	(\$841)	\$0	\$0	\$0	\$40,269	\$41,110	-				
Total State	\$74,740	\$51,081	\$72,461	\$65,000	\$89,079	\$14,339	19.2%				
Total Private	\$0	\$0	\$0	\$50,060	\$0	\$0	-				
Total	\$109,037	\$86,153	\$107,933	\$146,068	\$159,793	\$50,756	46.5%				
Research Exp. per Faculty Ratio	\$4,450	\$3,733	\$5,202	\$6,639	\$6,771	\$2,320	52.1%				
Financial Information											
Faculty Salaries	\$1,954,812	\$1,913,853	\$1,951,969	\$1,797,052	\$1,802,233	(\$152,579)	-7.8%				
Other Salaries	\$63,222	\$58,110	\$59,967	\$66,803	\$59,043	(\$4,179)	-6.6%				
Fringe Benefits	\$584,675	\$557,940	\$590,319	\$558,861	\$575,220	(\$9,455)	-1.6%				
Travel	\$13,658	\$24,261	\$21,422	\$30,748	\$18,922	\$5,264	38.5%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$9,617	\$4,608	\$2,977	\$12,468	\$3,207	(\$6,410)	-66.7%				
Property, Furniture Equip.	\$843	\$10,155	\$1,247	\$2,262	\$1,695	\$852	101.1%				
Library Books Periodicals	\$102	\$1,884	\$1,636	\$42	\$0	(\$102)	-				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$2,626,928	\$2,570,812	\$2,629,537	\$2,468,237	\$2,460,320	(\$166,608)	-6.3%				
Cost per SCH	\$111.75	\$111.21	\$122.88	\$133.51	\$115.63	\$3.89	3.5%				
Cost per SCH in Constant \$	\$111.75	\$108.41	\$120.25	\$128.68	\$108.03	(\$3.71)	-3.3%				
Other Revenue											
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-				
Gifts and Grants	\$0	\$1,076	\$0	\$0	\$3,638	\$3,638	-				
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Other Income	\$58,294	\$78,671	\$89,457	\$136,540	\$226,140	\$167,846	287.9%				
Total	\$58,294	\$79,747	\$89,457	\$136,540	\$229,778	\$171,484	294.2%				

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.