

Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
EDUC - OTHER

| Fall Semester | 2007 | 2008 | 2009 | 2010 | 2011 | Change | | |
|--|--------|--------|--------|--------|--------|--------|---------|------|
| | | | | | | Amount | Percent | |
| Student Information | | | | | | | | |
| Headcount | 66 | 87 | 70 | 44 | 53 | -13 | -19.7% | |
| Undergraduate | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Graduate | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Professional | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Total | 66 | 87 | 70 | 44 | 53 | -13 | -19.7% | |
| Headcount by Ethnicity | | | | | | | | |
| White | 51 | 64 | 47 | 34 | 38 | -13 | -25.5% | |
| African American | 1 | 8 | 7 | 4 | 7 | 6 | 600.0% | |
| Native American | 9 | 10 | 11 | 6 | 3 | -6 | -66.7% | |
| Hispanic | 2 | 4 | 4 | 0 | 0 | -2 | -100.0% | |
| Asian | 1 | 0 | 1 | 0 | 2 | 1 | 100.0% | |
| Pacific Islanders | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Multiracial | 0 | 0 | 0 | 0 | 2 | 2 | - | |
| International | 2 | 1 | 0 | 0 | 0 | -2 | -100.0% | |
| Unknown | 0 | 0 | 0 | 0 | 1 | 1 | - | |
| Female | 36 | 53 | 40 | 21 | 29 | -7 | -19.4% | |
| Male | 30 | 34 | 30 | 23 | 24 | -6 | -20.0% | |
| Degrees Granted | | | | | | | | |
| Bachelor | 9 | 18 | 19 | 22 | 26 | 17 | 188.9% | |
| Master | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Doctorate | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Professional | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Total | 9 | 18 | 19 | 22 | 26 | 17 | 188.9% | |
| Entry Information | | | | | | | | |
| ACT Average | - | - | - | - | - | - | - | |
| ACT 25th - 75th Percentile | - | - | - | - | - | - | - | |
| Top 10% High Sch. Class(%) | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0 | - | |
| Retention/Graduation Rates | | | | | | | | |
| No. of Full-time Semesters | 0 | 9.6 | 9.3 | 8.5 | 8.3 | 8.3 | - | |
| Semester Credit Hours - State Funded¹ | | | | | | | | |
| Undergraduate | 823 | 334 | 414 | 312 | 341 | -482 | -58.6% | |
| Graduate | 47 | 66 | 55 | 28 | 39 | -8 | -17.0% | |
| Professional | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Total | 870 | 400 | 469 | 340 | 380 | -490 | -56.3% | |
| Number of Lecture Classes Taught and Avg Class Size² | | | | | | | | |
| | Number | Avg. | Number | Avg. | Number | Avg. | Number | Avg. |
| Undergraduate | 10 | 24.0 | 7 | 26.0 | 7 | 30.0 | 11 | 24.0 |
| Graduate/Professional | 0 | 0.0 | 1 | 10.0 | 1 | 7.0 | 0 | 0.0 |
| All Student | 10 | 24.0 | 8 | 24.0 | 8 | 27.1 | 11 | 24.0 |
| Class Size | | | | | | | | |
| % of Classes < 20 | 50.0% | 37.5% | 25.0% | 36.4% | 20.0% | -30.0 | - | |
| % of Classes > 50 | 0.0% | 0.0% | 12.5% | 9.1% | 10.0% | 10.0 | - | |
| OSU-Tulsa | | | | | | | | |
| Headcount | 16 | 19 | 9 | 7 | 4 | -12 | -75.0% | |
| Student Credit Hours | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Faculty Information | | | | | | | | |
| Instructional-FTE | | | | | | | | |
| Professor-Lecturer | 3.91 | 5.34 | 4.15 | 6.41 | 5.06 | 1.15 | 29.4% | |
| Graduate Assistant | 1.25 | 1.63 | 2.69 | 3.00 | 3.50 | 2.25 | 180.0% | |
| Total | 5.16 | 6.97 | 6.84 | 9.41 | 8.56 | 3.40 | 65.9% | |
| Headcount | | | | | | | | |
| Professor-Lecturer | 11 | 16 | 11 | 14 | 13 | 2 | 18.2% | |
| Total | 4 | 4 | 4 | 4 | 4 | 0 | 0.0% | |
| Tenured/Tenure Track | 4 | 4 | 4 | 4 | 4 | 0 | 0.0% | |
| %Tenured | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 0.0 | - | |
| Faculty Headcount by Ethnicity | | | | | | | | |
| White | 7 | 12 | 8 | 11 | 10 | 3 | 42.9% | |
| African American | 1 | 1 | 1 | 1 | 1 | 0 | 0.0% | |
| Native American | 3 | 2 | 2 | 2 | 1 | -2 | -66.7% | |
| Hispanic | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Asian | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Pacific Islanders | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| Multiracial | 0 | 1 | 0 | 0 | 0 | 0 | - | |
| International | 0 | 0 | 0 | 0 | 1 | 1 | - | |
| Female | 7 | 6 | 3 | 6 | 6 | -1 | -14.3% | |
| Male | 4 | 10 | 8 | 8 | 7 | 3 | 75.0% | |

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
EDUC - OTHER**

| Fall Semester | 2007 | 2008 | 2009 | 2010 | 2011 | Change | | | | | |
|---|--------------|-------------|-------------|-------------|-------------|---------------|---------|--------|-----|-----|---|
| | Amount | Amount | Amount | Amount | Amount | Amount | Percent | | | | |
| Faculty Information - cont' | | | | | | | | | | | |
| % of Faculty Full - Time | 50.0% | 41.4% | 40.9% | 36.0% | 50.0% | 0.0 | | | | | |
| Student Faculty Ratio ³ | 12.5 | 4.8 | 7.8 | 3.6 | 5.1 | -7.3 | -58.9% | | | | |
| Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.) | | | | | | | | | | | |
| | OSU | Big 12 | OSU | Big 12 | OSU | Big 12 | OSU | Big 12 | | | |
| Professor | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Associate | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Assistant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Classes Taught by Tenured/Tenure Track | | | | | | | | | | | |
| % Lower Div. Classes | 20% | 14% | 14% | 9% | 11% | -9 | | | | | |
| % Undergrad. Classes | 20% | 14% | 14% | 9% | 20% | 0 | | | | | |
| Research Information | | | | | | | | | | | |
| Sponsored Programs⁴ | | | | | | | | | | | |
| | FY07 | FY08 | FY09 | FY10 | FY11 | Change | | | | | |
| | Amount | Amount | Amount | Amount | Amount | Amount | Percent | | | | |
| Research | | | | | | | | | | | |
| General Support | \$83,732 | \$88,212 | \$187,012 | \$169,718 | \$114,768 | \$31,036 | 37.1% | | | | |
| Federal | \$0 | \$1,062,847 | \$209,699 | (\$2,599) | \$9,569 | \$9,569 | - | | | | |
| State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | |
| Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | |
| Total | \$83,732 | \$1,151,059 | \$396,711 | \$167,119 | \$124,338 | \$40,606 | 48.5% | | | | |
| Instruction | | | | | | | | | | | |
| General Support | \$426,706 | \$545,858 | \$590,782 | \$646,135 | \$657,333 | \$230,627 | 54.0% | | | | |
| Federal | \$11,744,195 | \$6,505,675 | \$7,216,721 | \$7,362,664 | \$7,899,517 | (\$3,844,678) | -32.7% | | | | |
| State | \$18,129 | \$74,437 | \$220,262 | (\$10,009) | (\$1,193) | (\$19,322) | -106.6% | | | | |
| Private | \$0 | \$47,025 | \$507 | (\$542) | \$0 | \$0 | - | | | | |
| Total | \$12,189,030 | \$7,172,994 | \$8,028,272 | \$7,998,248 | \$8,555,657 | (\$3,633,373) | -29.8% | | | | |
| Outreach | | | | | | | | | | | |
| General Support | \$57,177 | \$65,092 | \$57,490 | \$57,770 | \$53,172 | (\$4,005) | -7.0% | | | | |
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | |
| State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | |
| Private | \$95,931 | \$111,497 | \$219,640 | \$92,585 | \$74,671 | (\$21,260) | -22.2% | | | | |
| Total | \$153,108 | \$176,589 | \$277,131 | \$150,355 | \$127,844 | (\$25,264) | -16.5% | | | | |
| Sponsored Program Funds | | | | | | | | | | | |
| Total General Support | \$567,615 | \$699,162 | \$835,284 | \$873,623 | \$825,273 | \$257,658 | 45.4% | | | | |
| Total Federal | \$11,744,195 | \$7,568,522 | \$7,426,420 | \$7,360,066 | \$7,909,086 | (\$3,835,109) | -32.7% | | | | |
| Total State | \$18,129 | \$74,437 | \$220,262 | (\$10,009) | (\$1,193) | (\$19,322) | -106.6% | | | | |
| Total Private | \$95,931 | \$158,522 | \$220,147 | \$92,043 | \$74,671 | (\$21,260) | -22.2% | | | | |
| Total | \$12,425,870 | \$8,500,642 | \$8,702,114 | \$8,315,722 | \$8,807,840 | (\$3,618,030) | -29.1% | | | | |
| Research Exp. per Faculty Ratio | \$8,632 | \$101,326 | \$40,898 | \$13,097 | \$10,664 | \$2,031 | 23.5% | | | | |
| Financial Information | | | | | | | | | | | |
| Faculty Salaries | \$0 | \$335,600 | \$117,643 | \$160,368 | \$325,397 | \$325,397 | - | | | | |
| Other Salaries | \$1,470,846 | \$1,458,924 | \$1,496,121 | \$1,447,293 | \$1,417,928 | (\$52,918) | -3.6% | | | | |
| Fringe Benefits | \$497,633 | \$605,112 | \$578,750 | \$568,528 | \$644,001 | \$146,368 | 29.4% | | | | |
| Travel | \$101,942 | \$171,600 | \$89,851 | \$85,159 | \$38,168 | (\$63,774) | -62.6% | | | | |
| Utilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | |
| Supplies Other Oper. Exp. | \$87,701 | \$161,608 | \$118,329 | \$125,584 | \$110,229 | \$22,528 | 25.7% | | | | |
| Property, Furniture Equip. | \$11,112 | \$13,119 | \$8,168 | \$9,421 | \$6,495 | (\$4,617) | -41.6% | | | | |
| Library Books Periodicals | \$1,218 | \$25,544 | \$7,229 | \$1,602 | \$1,226 | \$8 | 0.6% | | | | |
| Transfers Other Disbur. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | |
| Total | \$2,170,453 | \$2,771,507 | \$2,416,092 | \$2,397,955 | \$2,543,444 | \$372,991 | 17.2% | | | | |
| Cost per SCH | \$1,536.06 | \$2,014.18 | \$3,516.87 | \$3,557.80 | \$3,762.49 | \$2,226.43 | 144.9% | | | | |
| Cost per SCH in Constant \$ | \$1,536.06 | \$1,963.34 | \$3,441.51 | \$3,429.04 | \$3,515.24 | \$1,979.18 | 128.8% | | | | |
| Other Revenue | | | | | | | | | | | |
| Other Student Fees | \$557,356 | \$654,734 | \$728,173 | \$815,412 | \$1,084,477 | \$527,122 | 94.6% | | | | |
| Gifts and Grants | \$47,655 | \$92,103 | \$278,985 | \$195,813 | \$258,093 | \$210,438 | 441.6% | | | | |
| Fees Related to Educ. Depts. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | | |
| Other Income | \$474,893 | (\$87,750) | (\$166,862) | \$1,357,953 | (\$46,777) | (\$521,670) | -109.9% | | | | |
| Total | \$1,079,904 | \$659,086 | \$840,297 | \$2,369,177 | \$1,295,793 | \$215,889 | 20.0% | | | | |

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.