

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
College of Agricultural Sciences and Natural Resources**

		2007	2008	2009	2010	2011	Change					
							Amount	Percent				
<b>Fall Semester</b>												
<b>Student Information</b>	Headcount by Level											
	Undergraduate	2,010	1,984	2,041	2,095	2,222	212	10.5%				
	Graduate	381	456	461	492	494	113	29.7%				
	Professional	0	0	0	0	0	0	0.0%				
	Total	2,391	2,440	2,502	2,587	2,716	325	13.6%				
	Headcount by Ethnicity											
	White	1,886	1,913	1,976	2,008	2,046	160	8.5%				
	African American	37	31	31	35	36	-1	-2.7%				
	Native American	242	260	255	270	191	-51	-21.1%				
	Hispanic	36	38	44	47	70	34	94.4%				
	Asian American	28	19	16	19	14	-14	-50.0%				
	Pacific Islander	NA	NA	NA	NA	0	-	-				
	Multiracial	NA	NA	NA	NA	155	-	-				
	Unknown	NA	NA	NA	NA	15	-	-				
	International	162	179	180	208	189	27	16.7%				
	Headcount by Gender											
	Male	1,221	1,267	1,284	1,302	1,285	64	5.2%				
	Female	1,170	1,173	1,218	1,285	1,431	261	22.3%				
	Degrees Granted, Prior Year											
	Bachelor	417	468	443	438	427	10	2.4%				
	Master	54	83	93	110	103	49	90.7%				
	Doctorate	29	31	24	36	29	0	0.0%				
	Professional	0	0	0	0	0	0	0.0%				
	Entry Information											
	ACT Average	24.8	24.5	25.0	25.0	25.3	0.5	2.0%				
	ACT 25th - 75th Percentile	22-27	22-27	22-27	22-28	23-28						
	Top 10% of HS Class (%)	35%	38%	40%	33%	39%	4	11.4%				
	Retention/Graduation Rates											
	Freshman Retention Rate	80.7%	78.2%	80.9%	81.4%	82.5%	1.8	2.2%				
	6-Year Graduation Rate	61.7%	63.8%	63.3%	66.2%	71.1%	9.4	15.2%				
Number of Student Awards <sup>1</sup>	2	1	1	1	3	1	50.0%					
Semester Credit Hours -- State Funded												
Undergraduate	15,919	16,040	16,928	16,882	17,326	1,407	8.8%					
Graduate	1,971	2,390	2,239	2,540	2,238	267	13.5%					
Professional	0	0	0	0	0	0	0.0%					
Total	17,890	18,430	19,167	19,422	19,564	1,674	9.4%					
Number of Lecture Classes												
Taught & Avg Class Size <sup>2</sup>	Number	Number	Number	Number	Number	# Classes Taught						
Undergraduate	139	40	144	40	143	42	144	40	140	43	1	0.7%
Graduate / Professional	34	10	61	8	55	7	64	7	63	6	29	85.3%
All Students	173	34	205	31	198	32	208	30	203	31	30	17.3%
Class Size												
% of Classes < 20	44%	54%	49%	51%	56%	12	27.3%					
% of Classes > 50	19%	17%	21%	17%	14%	-5	-26.3%					
OSU - Tulsa <sup>3</sup>												
Headcount	14	15	22	24	25	11	78.6%					
Student Credit Hours	42	57	48	33	27	-15	-35.7%					
Instructional FTE												
Professor-Lecturer	64.18	65.64	67.22	65.27	67.55	3.37	5.3%					
Graduate Assistant Teaching	14.78	16.36	19.77	18.24	22.17	7.39	50.0%					
Total	78.96	82.00	86.99	83.51	89.72	10.76	13.6%					
Headcount of All Faculty												
By Ethnicity <sup>4</sup>												
White	208	217	219	214	209	1	0.5%					
Black, not of Hispanic Origin	2	1	1	0	0	-2	-100.0%					
American Indian / Alaskan Native	3	3	3	3	3	0	0.0%					
Hispanic	4	5	6	6	5	1	25.0%					
Asian American	7	7	9	8	8	1	14.3%					
Native Hawaiian/Pacific Islander	NA	0	0	0	0	-	-					
Multiracial	NA	0	1	1	1	-	-					
International	34	45	55	48	44	10	29.4%					
By Gender												
Male	207	218	224	213	209	2	1.0%					
Female	51	60	69	67	61	10	19.6%					
Total	258	278	293	280	270	12	4.7%					
Tenured/Tenure Track												
Total	188	207	213	198	192	4	2.1%					
Tenured	142	142	147	137	147	5	3.5%					
% Tenured	75.5%	68.6%	69.0%	69.2%	76.6%	1.0	1.4%					
% of Faculty Full - Time	97%	99%	99%	98%	99%	2.0						
Student Faculty Ratio <sup>5</sup>	10:1	10:1	11:1	11:1	12:1							
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	75%	92%	92%	95%	95%	20						
% Undergrad Classes	82%	88%	88%	90%	91%	9						

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Faculty	Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	Fall 2007		Fall 2008		Fall 2009		Fall 2010		Fall 2011		Change	
		OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	Amount	Percent
		Professor	\$88,205	\$98,321	\$90,651	\$103,269	\$89,932	\$104,039	\$89,088	\$103,302	\$93,701		\$5,496
Associate	\$63,953	\$70,267	\$66,976	\$73,706	\$66,693	\$73,834	\$67,163	\$73,577	\$67,432		\$3,479	5.4%	
Assistant	\$57,440	\$59,735	\$58,994	\$62,822	\$58,863	\$63,255	\$57,527	\$63,528	\$60,009		\$2,569	4.5%	

	Fiscal Year	FY07	FY08	FY09	FY10	FY11	Change	
							Amount	Percent
<b>Research</b>	<b>Sponsored Programs<sup>6</sup></b>							
	Research							
	General Support	\$30,704,485	\$34,239,744	\$37,476,371	\$36,185,648	\$33,222,290	\$2,517,805	8.2%
	Federal	\$7,258,407	\$6,897,957	\$8,090,827	\$9,104,464	\$11,437,238	\$4,178,831	57.6%
	State	\$955,289	\$1,078,882	\$3,997,170	\$6,445,070	\$10,467,969	\$9,512,680	995.8%
	Private	\$2,549,766	\$4,051,893	\$4,441,900	\$2,377,753	\$3,033,170	\$483,404	19.0%
	Total	\$41,467,947	\$46,268,476	\$54,006,268	\$54,112,935	\$58,160,667	\$16,692,720	40.3%
	Instruction							
	General Support	\$220,112	\$162,489	\$95,495	\$50,987	\$54,766	-\$165,346	-75.1%
	Federal	\$1,320,779	\$266,067	\$234,775	\$314,579	\$544,811	-\$775,968	-58.8%
	State	\$287,658	\$743,945	\$31,104	\$249,608	\$26,668	-\$260,990	-90.7%
	Private	\$697,002	\$508,786	\$261,865	\$17,441	\$28,599	-\$668,403	-95.9%
	Total	\$2,525,551	\$1,681,287	\$623,239	\$632,615	\$654,844	-\$1,870,707	-74.1%
	Outreach							
	General Support	\$29,026,120	\$32,814,776	\$38,182,733	\$36,948,187	\$34,261,270	\$5,235,150	18.0%
	Federal	\$1,870,969	\$1,410,047	\$1,650,715	\$1,515,674	\$1,908,166	\$37,197	2.0%
	State	\$1,410,142	\$1,300,126	\$1,244,123	\$1,369,027	\$988,194	-\$421,948	-29.9%
	Private	\$849,648	\$537,873	\$594,027	\$581,826	\$495,374	-\$354,274	-41.7%
	Total	\$33,156,879	\$36,062,822	\$41,671,598	\$40,414,714	\$37,653,004	\$4,496,125	13.6%
	Sponsored Programs Totals							
General Support	\$59,950,717	\$67,217,009	\$75,754,599	\$73,184,822	\$67,538,326	\$7,587,609	12.7%	
Federal	\$10,450,155	\$8,574,071	\$9,976,317	\$10,934,717	\$13,890,215	\$3,440,060	32.9%	
State	\$2,653,089	\$3,122,953	\$5,272,397	\$8,063,705	\$11,482,831	\$8,829,742	332.8%	
Private	\$4,096,416	\$5,098,552	\$5,297,792	\$2,977,020	\$3,557,143	-\$539,273	-13.2%	
Total	\$77,150,377	\$84,012,585	\$96,301,105	\$95,160,264	\$96,468,515	\$19,318,138	25.0%	
Federal Appropriations	\$11,812,738	\$13,498,563	\$9,063,322	\$9,243,206	\$10,328,140	-\$1,484,598	-12.6%	
Doctorate Degrees Awarded	29	31	24	36	29	0	0.0%	
# of Post-Doctoral Appointees	18	22	30	32	29	11	61.1%	
<b>Econ Dev</b>	Number of SBIR Awards	1	0	0	1	0	-1	-100.0%
	Number of Income-Generating Licenses <sup>7</sup>	20	21	32	28	31	11	55.0%
	Number of Invention Disclosures <sup>7</sup>	7	14	13	14	11	4	57.1%
<b>Financial</b>	<b>Expenses:</b>							
	Faculty Salaries	\$4,918,279	\$4,919,596	\$5,217,993	\$5,284,725	\$5,183,839	\$265,560	5.4%
	Other Salaries	\$1,745,724	\$1,814,650	\$1,854,096	\$1,784,755	\$1,673,539	-\$72,185	-4.1%
	Other Expenses	\$2,574,006	\$2,618,408	\$2,782,520	\$2,734,150	\$2,733,606	\$159,600	6.2%
	Total Expenses	\$9,238,009	\$9,352,654	\$9,854,609	\$9,803,630	\$9,590,984	\$352,975	3.8%
	Cost per SCH	\$247.19	\$247.52	\$258.35	\$247.66	\$228.98	-\$18.21	-7.4%
	Cost per SCH in Constant \$	\$212.20	\$242.22	\$236.03	\$228.29	\$213.93	\$1.73	0.8%
	<b>Other Revenue:</b>							
	Other Student Fees	\$623,854	\$478,660	\$578,287	\$880,270	\$977,802	\$353,948	56.7%
	Gifts and Grants	\$57,008	\$379,246	\$196,684	\$32,774	\$177,737	\$120,729	211.8%
	Fees Related to Educ. Depts.	\$207,604	\$244,174	\$130,194	\$165,455	\$126,502	-\$81,102	-39.1%
	Other Income	\$584,545	\$223,183	\$427,130	\$353,003	\$452,213	-\$132,332	-22.6%
	Total Other Revenue	\$1,473,011	\$1,325,263	\$1,332,295	\$1,431,502	\$1,734,254	\$261,243	17.7%
	<b>Private Fundraising</b>							
	Total Budget \$'s Provided by Foundation	\$1,762,955	\$1,837,176	\$2,014,436	\$2,210,168	\$2,337,675	\$574,720	32.6%
Total \$ Raised by Foundation	\$7,434,310	\$7,800,000	-\$13,356,133	\$5,970,186	\$13,160,955	\$5,726,645	77.0%	

<sup>1</sup> Student awards include: Truman, Rhodes, Marshall, Udall, Goldwater, Harriman, Melon, Pickering & Jack Kent Cook.

<sup>2</sup> The number of lecture sections taught and average class size have been restated fro Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> OSU-Tulsa Students are also included in the overall headcounts and SCH.

<sup>4</sup> Ethnicity categories of Native Hawaiian/Pacific Islander and Multiracial were added for faculty in Fall 2008 due to required changes in federal and state reporting.

<sup>5</sup> Student-Faculty Ratio = ((UG SCH/15) + (GR SCH/12))/(Instructional FTE + Research FTE)

<sup>6</sup> AB and AC are included in these numbers with CASNR less Federal Appropriations.

<sup>7</sup> Economic Development items include those invention disclosures and income generating licenses tracked by the University Research Office.

Items in **red** are used in the U.S. News rankings.