

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
AG ECONOMICS**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
<b>Student Information</b>								
Headcount	311	307	317	302	318	7	2.3%	
Undergraduate	67	64	61	70	65	-2	-3.0%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	378	371	378	372	383	5	1.3%	
<b>Headcount by Ethnicity</b>								
White	296	289	301	293	306	10	3.4%	
African American	2	3	2	3	3	1	50.0%	
Native American	38	38	36	34	25	-13	-34.2%	
Hispanic	4	3	4	3	3	-1	-25.0%	
Asian	3	2	2	1	1	-2	-66.7%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	10	10	-	
International	35	36	33	38	35	0	0.0%	
Unknown	0	0	0	0	0	0	-	
Female	156	150	137	122	132	-24	-15.4%	
Male	222	221	241	250	251	29	13.1%	
<b>Degrees Granted</b>								
Bachelor	78	68	73	72	80	2	2.6%	
Master	8	11	15	18	14	6	75.0%	
Doctorate	5	5	6	5	6	1	20.0%	
Professional	0	0	0	0	0	0	-	
Total	91	84	94	95	100	9	9.9%	
<b>Entry Information</b>								
ACT Average	24.1	24.8	24.5	23.7	24.5	0.4	1.7%	
ACT 25th - 75th Percentile	22-26	22-28	22-27	21-26	23-26			
Top 10% High Sch. Class(%)	42.4%	44.8%	43.8%	25.5%	38.3%	-4.1		
<b>Retention/Graduation Rates</b>								
No. of Full-time Semesters	8.3	8.2	7.6	7.9	7.7	-0.6	-7.2%	
<b>Semester Credit Hours - State Funded<sup>1</sup></b>								
Undergraduate	2,513	2,681	2,876	2,727	2,944	431	17.2%	
Graduate	460	477	438	516	514	54	11.7%	
Professional	0	0	0	0	0	0	-	
Total	2,973	3,158	3,314	3,243	3,458	485	16.3%	
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	13	61.1	13	65.5	15	62.7	14	62.6
Graduate/Professional	8	15.0	8	14.0	6	14.0	7	16.0
All Student	21	43.5	21	45.9	21	48.8	21	47.0
<b>Class Size</b>								
% of Classes < 20	33.3%	28.6%	33.3%	28.6%	31.8%	-1.5		
% of Classes > 50	28.6%	33.3%	38.1%	33.3%	31.8%	3.2		
<b>OSU-Tulsa</b>								
Headcount	3	3	1	9	5	2	66.7%	
Student Credit Hours	0	9	0	0	0	0	-	
<b>Faculty Information</b>								
<b>Instructional-FTE</b>								
Professor-Lecturer	7.04	7.03	6.45	6.60	7.76	0.72	10.2%	
Graduate Assistant	1.63	2.03	3.50	4.12	4.50	2.87	176.1%	
Total	8.67	9.06	9.95	10.72	12.26	3.59	41.4%	
<b>Headcount</b>								
Professor-Lecturer	33	36	36	35	35	2	6.1%	
Total	28	30	29	26	26	-2	-7.1%	
Tenured/Tenure Track	21	21	20	19	22	1	4.8%	
%Tenured	75.0%	70.0%	69.0%	73.1%	84.6%	9.6		
<b>Faculty Headcount by Ethnicity</b>								
White	31	34	34	33	33	2	6.5%	
African American	0	0	0	0	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	0	0	0	-	
Asian	1	0	0	0	0	0	-	
Pacific Islanders	0	1	1	1	1	0	0.0%	
Multiracial	0	0	0	0	0	0	-	
International	0	0	0	0	0	0	-	
Female	7	7	8	8	8	1	14.3%	
Male	26	29	28	27	27	1	3.8%	

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Fall Semester	2007	2008	2009	2010	2011	Change					
	Amount	Amount	Amount	Amount	Amount	Amount	Percent				
<b>Faculty Information - cont</b>											
% of Faculty Full - Time	100.0%	100.0%	98.4%	98.6%	98.6%	-1.4					
Student Faculty Ratio <sup>3</sup>	15.3	16.7	21.1	19.6	19.9	4.6	30.2%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$93,117	\$107,261	\$94,498	\$112,648	\$95,401	\$113,364	\$96,034	\$114,662	\$98,900	\$5,783	6.2%
Associate	\$76,920	\$79,795	\$79,466	\$84,880	\$79,555	\$87,413	\$77,309	\$86,940	\$77,118	\$198	0.3%
Assistant	\$63,331	\$66,586	\$66,173	\$71,290	\$65,970	\$70,279	\$65,802	\$70,977	\$67,194	\$3,863	6.1%
<b>Classes Taught by Tenured/Tenure Track</b>											
% Lower Div. Classes	100%	100%	100%	100%	100%	0					
% Undergrad. Classes	100%	92%	87%	86%	79%	-21					
<b>Research Information</b>											
<b>Sponsored Programs<sup>4</sup></b>											
	FY07	FY08	FY09	FY10	FY11						
Research											
General Support	\$1,657,131	\$1,979,014	\$2,097,218	\$1,963,028	\$1,850,917	\$193,786	11.7%				
Federal	\$117,326	\$191,772	\$446,168	\$423,116	\$815,261	\$697,935	594.9%				
State	\$16,325	\$24,956	\$6,104	\$41,472	\$72,345	\$56,020	343.2%				
Private	\$10,950	\$13,011	\$13,723	\$27,845	\$48,586	\$37,636	343.7%				
Total	\$1,801,732	\$2,208,753	\$2,563,213	\$2,455,461	\$2,787,108	\$985,376	54.7%				
Instruction											
General Support	\$14,851	\$1,142	\$11,745	\$10,393	\$7,999	(\$6,852)	-46.1%				
Federal	\$56,327	\$7,148	\$86,137	\$185,158	\$182,085	\$125,758	223.3%				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$8,654	\$1,735	\$0	\$252	\$252	-				
Total	\$71,178	\$16,944	\$99,617	\$195,551	\$190,336	\$119,158	167.4%				
Outreach											
General Support	\$1,254,522	\$1,427,644	\$1,800,463	\$1,781,257	\$1,599,088	\$344,566	27.5%				
Federal	\$452,931	\$456,688	\$623,973	\$468,323	\$454,645	\$1,714	0.4%				
State	\$534,906	\$582,298	\$505,302	\$543,695	\$495,180	(\$39,726)	-7.4%				
Private	\$27,534	\$12,504	\$32,061	\$2,726	\$5,034	(\$22,500)	-81.7%				
Total	\$2,269,893	\$2,479,133	\$2,961,798	\$2,796,001	\$2,553,946	\$284,053	12.5%				
Sponsored Program Funds											
Total General Support	\$2,926,503	\$3,407,800	\$3,909,426	\$3,754,678	\$3,458,004	\$531,501	18.2%				
Total Federal	\$626,584	\$655,608	\$1,156,277	\$1,076,597	\$1,451,991	\$825,407	131.7%				
Total State	\$551,231	\$607,254	\$511,406	\$585,168	\$567,524	\$16,293	3.0%				
Total Private	\$38,484	\$34,169	\$47,519	\$30,571	\$53,872	\$15,388	40.0%				
Total	\$4,142,802	\$4,704,831	\$5,624,628	\$5,447,013	\$5,531,391	\$1,388,589	33.5%				
Research Exp. per Faculty Ratio	\$55,353	\$61,354	\$72,819	\$73,760	\$84,612	\$29,259	52.9%				
<b>Financial Information</b>											
Faculty Salaries	\$633,632	\$645,585	\$681,780	\$658,206	\$661,628	\$27,996	4.4%				
Other Salaries	\$101,974	\$102,657	\$113,166	\$111,190	\$98,330	(\$3,644)	-3.6%				
Fringe Benefits	\$224,950	\$252,002	\$262,877	\$254,256	\$256,461	\$31,511	14.0%				
Travel	\$4,298	\$5,678	\$4,714	\$9,101	\$3,838	(\$460)	-10.7%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$24,342	\$19,696	\$24,790	\$23,606	\$18,956	(\$5,386)	-22.1%				
Property, Furniture Equip.	\$2,451	\$1,864	\$1,595	\$1,288	\$483	(\$1,968)	-80.3%				
Library Books Periodicals	\$82	\$50	\$91	\$0	\$27	(\$55)	-66.9%				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$991,729	\$1,027,532	\$1,089,012	\$1,057,647	\$1,039,723	\$47,994	4.8%				
Cost per SCH	\$161.36	\$165.78	\$166.98	\$156.32	\$141.17	(\$20.19)	-12.5%				
Cost per SCH in Constant \$	\$161.36	\$161.60	\$163.40	\$150.66	\$131.89	(\$29.47)	-18.3%				
<b>Other Revenue</b>											
Other Student Fees	\$870	\$723	\$0	\$0	\$0	(\$870)	-				
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-				
Fees Related to Educ. Depts.	\$1,260	\$0	\$0	\$0	\$0	(\$1,260)	-				
Other Income	\$19,008	\$11,924	\$7,489	\$86,928	\$148,124	\$129,116	679.3%				
Total	\$21,138	\$12,647	\$7,489	\$86,928	\$148,124	\$126,986	600.8%				

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>4</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources. Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.