

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
A&S - OTHER**

Fall Semester	2007	2008	2009	2010	2011	Change		
						Amount	Percent	
Student Information								
Headcount	1,717	1,695	1,504	1,622	862	-855	-49.8%	
Undergraduate	0	0	0	0	0	0	-	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	1,717	1,695	1,504	1,622	862	-855	-49.8%	
Headcount by Ethnicity								
White	1,304	1,281	1,123	1,174	557	-747	-57.3%	
African American	78	81	98	104	60	-18	-23.1%	
Native American	173	168	147	193	64	-109	-63.0%	
Hispanic	48	57	36	32	29	-19	-39.6%	
Asian	29	23	25	42	20	-9	-31.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	50	50	-	
International	85	85	75	77	72	-13	-15.3%	
Unknown	0	0	0	0	10	10	-	
Female	967	982	858	939	486	-481	-49.7%	
Male	750	713	646	683	376	-374	-49.9%	
Degrees Granted								
Bachelor	76	90	96	83	87	11	14.5%	
Master	0	0	0	0	0	0	-	
Doctorate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	76	90	96	83	87	11	14.5%	
Entry Information								
ACT Average	-	-	-	-	-	-	-	
ACT 25th - 75th Percentile	-	-	-	-	-	-	-	
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	-	
Retention/Graduation Rates								
No. of Full-time Semesters	8.1	8.3	9.2	7.9	7.8	-0.3	-3.7%	
Semester Credit Hours - State Funded¹								
Undergraduate	4,434	3,826	3,995	4,220	4,300	-134	-3.0%	
Graduate	0	154	126	148	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	4,434	3,980	4,121	4,368	4,300	-134	-3.0%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	70	21.8	73	21.4	73	21.3	64	25.5
Graduate/Professional	0	0.0	3	10.0	0	0.0	0	0.0
All Student	70	21.8	76	20.9	73	21.3	64	25.5
Class Size								
% of Classes < 20	40.0%	36.8%	41.1%	26.6%	28.8%	-11.2	-	
% of Classes > 50	1.4%	1.3%	1.4%	1.6%	1.5%	0.1	-	
OSU-Tulsa								
Headcount	86	99	62	56	51	-35	-40.7%	
Student Credit Hours	125	65	95	106	8	-117	-93.6%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	4.99	5.63	3.85	6.26	5.78	0.79	15.8%	
Graduate Assistant	1.24	0.76	0.31	1.00	0.00	-1.24	-100.0%	
Total	6.23	6.39	4.16	7.26	5.78	-0.45	-7.2%	
Headcount								
Professor-Lecturer	18	12	11	12	13	-5	-27.8%	
Total	6	4	5	4	4	-2	-33.3%	
Tenured/Tenure Track	5	4	5	4	4	-1	-20.0%	
%Tenured	83.3%	100.0%	100.0%	100.0%	100.0%	16.7	-	
Faculty Headcount by Ethnicity								
White	15	11	9	9	11	-4	-26.7%	
African American	1	0	0	0	0	-1	-100.0%	
Native American	1	0	1	1	0	-1	-100.0%	
Hispanic	0	0	0	0	0	0	-	
Asian	0	0	0	0	0	0	-	
Pacific Islanders	0	1	1	1	2	2	-	
Multiracial	0	0	0	0	0	0	-	
International	1	0	0	0	0	0	-	
Female	6	4	3	4	4	-2	-33.3%	
Male	12	8	8	8	9	-3	-25.0%	

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Fall Semester	2007	2008	2009	2010	2011	Change		
	Amount	Amount	Amount	Amount	Amount	Amount	Percent	
Faculty Information - cont								
% of Faculty Full - Time	62.5%	52.9%	55.6%	54.5%	54.5%	-8.0		
Student Faculty Ratio ³	53.8	43.1	63.6	43.4	45.6	-8.2	-15.2%	
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)								
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12
Professor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Associate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Classes Taught by Tenured/Tenure Track								
% Lower Div. Classes	4%	2%	3%	2%	2%	-2		
% Undergrad. Classes	3%	1%	3%	5%	2%	-1		
Research Information								
Sponsored Programs⁴								
	FY07	FY08	FY09	FY10	FY11	Change		
	Amount	Amount	Amount	Amount	Amount	Amount	Percent	
Research								
General Support	\$853,128	\$714,728	\$713,470	\$763,749	\$623,343	(\$229,785)	-26.9%	
Federal	\$0	\$0	\$0	\$46,208	\$0	\$0	-	
State	\$20,535	\$468,005	\$46,574	\$55,000	\$0	(\$20,535)	-	
Private	\$36,011	\$0	\$0	\$0	\$171,932	\$135,921	377.4%	
Total	\$909,674	\$1,182,733	\$760,044	\$864,957	\$795,275	(\$114,399)	-12.6%	
Instruction								
General Support	\$48,566	\$5,719	\$0	\$69,317	\$31,640	(\$16,926)	-34.9%	
Federal	(\$157)	\$0	\$0	\$0	\$0	\$157	-	
State	\$72,937	\$1,720,560	\$176,489	\$371,015	\$2,095,984	\$2,023,047	2773.7%	
Private	\$155,610	\$12,979	\$0	\$0	\$0	(\$155,610)	-	
Total	\$276,956	\$1,739,258	\$176,489	\$440,332	\$2,127,624	\$1,850,668	668.2%	
Outreach								
General Support	\$20,725	\$457,432	\$0	\$0	\$0	(\$20,725)	-	
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-	
State	\$0	\$234,003	\$23,287	\$0	\$0	\$0	-	
Private	\$0	\$0	\$0	\$0	\$0	\$0	-	
Total	\$20,725	\$691,435	\$23,287	\$0	\$0	(\$20,725)	-	
Sponsored Program Funds								
Total General Support	\$922,418	\$1,177,879	\$713,470	\$833,067	\$654,983	(\$267,435)	-29.0%	
Total Federal	(\$157)	\$0	\$0	\$46,208	\$0	\$157	-	
Total State	\$93,472	\$2,422,568	\$246,350	\$426,015	\$2,095,984	\$2,002,512	2142.4%	
Total Private	\$191,621	\$12,979	\$0	\$0	\$171,932	(\$19,689)	-10.3%	
Total	\$1,207,354	\$3,613,426	\$959,820	\$1,305,290	\$2,922,899	\$1,715,545	142.1%	
Research Exp. per Faculty Ratio	\$50,258	\$119,831	\$103,407	\$83,009	\$85,698	\$35,440	70.5%	
Financial Information								
Faculty Salaries	\$340,904	\$463,462	\$498,224	\$496,655	\$418,117	\$77,213	22.6%	
Other Salaries	\$1,887,214	\$1,971,951	\$2,353,963	\$2,292,185	\$2,142,274	\$255,060	13.5%	
Fringe Benefits	\$743,212	\$843,822	\$985,918	\$992,852	\$963,809	\$220,597	29.7%	
Travel	\$119,126	\$55,153	\$63,578	\$31,152	\$48,704	(\$70,422)	-59.1%	
Utilities	\$42	\$0	\$0	\$0	\$0	(\$42)	-	
Supplies Other Oper. Exp.	\$125,385	\$140,040	\$170,267	\$166,870	\$115,565	(\$9,820)	-7.8%	
Property, Furniture Equip.	\$56,121	\$146,954	\$91,909	\$57,836	\$38,411	(\$17,710)	-31.6%	
Library Books Periodicals	\$499	\$195	\$772	\$2,036	\$163	(\$336)	-67.3%	
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-	
Total	\$3,272,503	\$3,621,577	\$4,164,631	\$4,039,586	\$3,727,043	\$454,540	13.9%	
Cost per SCH	\$456.16	\$471.68	\$589.89	\$556.65	\$432.17	(\$23.99)	-5.3%	
Cost per SCH in Constant \$	\$456.16	\$459.78	\$577.25	\$536.50	\$403.77	(\$52.39)	-11.5%	
Other Revenue								
Other Student Fees	\$3,511,730	\$3,885,998	\$4,436,787	\$4,702,018	\$3,671,818	\$160,088	4.6%	
Gifts and Grants	\$1,031,546	\$1,137,544	\$1,075,406	\$1,209,265	\$1,357,638	\$326,092	31.6%	
Fees Related to Educ. Depts.	\$6,197	\$21,278	\$28,501	\$31,388	\$725	(\$5,472)	-88.3%	
Other Income	(\$842,752)	(\$717,407)	(\$275,672)	(\$820,824)	(\$545,567)	\$297,185	-	
Total	\$3,706,721	\$4,327,413	\$5,265,022	\$5,121,847	\$4,484,614	\$777,893	21.0%	

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁴ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.